



Leadership Council Meetings

Reminder: Only print the first page of this document

[Agenda Form](#)

5/14/25

Area of Focus:

- Finance and University Planning - Jen Steele & John Marlowe
 - Presentation on University Planning framework
 - Goals of Institutional Research: establish IR as a center for excellence; expand research, analytics, and decision-support; increase efficiency and effectiveness; expand access, outreach, and understanding.
- Campus Operations - Brian Sagendorf
 - Presentation on Campus Operations team, budget, and strategic priorities in the areas of EHSS, Facilities Services, Human Resources, Public Safety, and University Events.

Standard Agenda Items:

Information Item (requires discussion):

- FY26 CEC Update - Katie Thomas
 - Legislature approved funding for:
 - \$1.05/hour for “meets expectations”
 - \$1.30/hour for “exceeds expectations”
 - \$1.55/hour for “consistently exceeds expectations”
 - Raises will appear in July for classified & non-classified staff
 - Raises will appear for faculty (9-11 month contracts) in August
- Motor Pool & Transportation BOI - Marc Pino & Sam Orme
 - Recommendations:
 - Change fuel prices once a month
 - Include hourly rate for repairs
 - Include a supply charge cost through Admin Recovery Fee
 - Rentals: raise prices comparable to sister institutions, institute half day charges, discontinue charging per mileage
 - Approved by Admin Council