



Idaho State University

FISCAL YEAR 2026
ADOPTED BUDGET



FY
26

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BUDGET SCHEDULES

Budget Summary by Major Fund

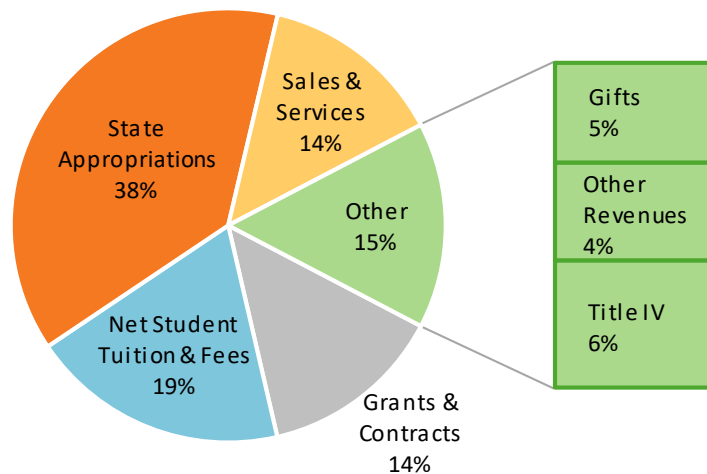
Revenues	Central University	Special Appropriations	Local	Auxiliary	Grant	Capital	Non-Cash	All Funds
Student Tuition & Fees	\$ 94,945,400	\$ 284,500	\$ 20,532,500	\$ 9,182,300	\$ -	\$ -	\$ -	\$ 124,944,700
Discounts & Allowances	-	-	-	-	-	-	(58,000,000)	(58,000,000)
Grants & Contracts	40,000	-	98,100	133,500	68,500,000	-	-	68,771,600
Sales & Services	850,100	-	10,249,700	36,502,000	-	-	-	47,601,800
State Appropriations	110,271,100	22,489,300	-	-	-	-	-	132,760,400
Title IV Grants	-	-	-	-	-	-	-	-
Other Revenues	7,259,900	-	12,392,600	798,800	4,025,000	8,000,000	-	32,476,300
Total Revenues	\$ 213,366,500	\$ 22,773,800	\$ 43,272,900	\$ 46,616,600	\$ 72,525,000	\$ 8,000,000	\$ (58,000,000)	\$ 348,554,800
Expenditures								
Personnel								
Contracted Salaries	\$ 91,139,300	\$ 14,034,100	\$ 16,400,000	\$ 5,807,700	\$ 8,400,000	\$ -	\$ -	\$ 135,781,100
Irregular Wages	11,645,100	675,300	3,788,600	2,900,600	5,800,000	-	-	24,809,600
Fringe Benefits	36,375,700	4,873,200	6,289,900	2,383,600	3,500,000	-	-	53,422,400
Total Personnel	\$ 139,160,100	\$ 19,582,600	\$ 26,478,500	\$ 11,091,900	\$ 17,700,000	\$ -	\$ -	\$ 214,013,100
Operating Expenses								
Services & Supplies	\$ 21,707,900	\$ 2,732,700	\$ 18,357,600	\$ 15,645,200	\$ 16,115,000	\$ 242,300	\$ (4,363,000)	\$ 70,437,700
Insurance, Utilities, Rent	5,616,600	38,800	726,900	2,332,300	60,000	-	(279,000)	8,495,600
Scholarships & Fellowships	38,526,100	25,000	1,369,200	3,691,800	34,000,000	-	(58,000,000)	19,612,100
Depreciation	-	-	-	-	-	-	13,670,700	13,670,700
Other Expense	8,355,800	394,700	(4,352,300)	13,505,200	4,650,000	7,757,700	(17,274,900)	13,036,200
Total Operating Expenses	\$ 74,206,400	\$ 3,191,200	\$ 16,101,400	\$ 35,174,500	\$ 54,825,000	\$ 8,000,000	\$ (66,246,200)	\$ 125,252,300
Total Expenditures	\$ 213,366,500	\$ 22,773,800	\$ 42,579,900	\$ 46,266,400	\$ 72,525,000	\$ 8,000,000	\$ (66,246,200)	\$ 339,265,400
Revenues Over/Under Expenses and Transfers	\$ -	\$ -	\$ 693,000	\$ 350,200	\$ -	\$ -	\$ 8,246,200	\$ 9,289,400

Revenue Detail – All Funds

Revenues	FY2024 Actual	FY2025 Actual*	FY2026 Budget
Student Tuition & Fees	\$ 114,285,300	\$ 120,385,700	\$ 124,944,700
Discounts and Allowances	(48,819,100)	(55,879,900)	(58,000,000)
Net Tuition & Fees Revenue	65,466,200	64,505,800	66,944,700
State General Appropriations	95,337,900	99,005,500	104,378,900
Endowment Income	5,153,200	5,534,200	5,892,200
Other State Appropriations	5,458,500	5,691,000	6,159,400
Career Technical Education	16,572,800	15,009,500	16,329,900
Federal Grants & Contracts	25,086,700	27,019,800	26,133,500
State Grants & Contracts	14,578,100	16,560,400	21,508,100
Private Grants & Contracts	6,518,600	6,298,700	130,000
Title IV Grants	16,160,900	20,948,500	21,000,000
Sales & Services of Educational Activities	20,060,000	24,030,900	30,102,300
Sales & Services of Auxiliary Enterprises	14,740,000	15,152,000	17,499,400
Other Revenues	15,320,600	16,508,700	16,014,700
Gifts	15,717,100	22,909,500	16,461,700
Capital Gifts & DPW Capital Funding	26,072,700	13,632,300	-
Total Revenues	\$ 342,243,300	\$ 352,806,800	\$ 348,554,800

*Pre-Audit

FY2026 Revenue Budget

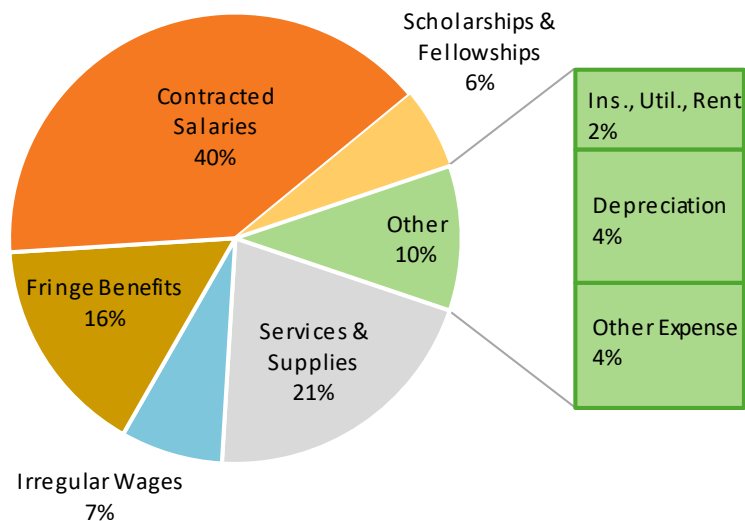


Expenditure Detail – All Funds

Expenditures	FY2024 Actual	FY2025 Actual*	FY2026 Budget
Personnel			
Contracted Salaries	\$ 122,595,500	\$ 129,186,600	\$ 135,781,200
Irregular Wages	28,340,200	28,621,100	24,809,600
Fringe Benefits	55,777,600	56,043,800	53,422,300
Total Personnel	\$ 206,713,300	\$ 213,851,500	\$ 214,013,100
Operating Expenses			
Services & Supplies	\$ 65,320,800	\$ 65,051,200	\$ 70,437,700
Insurance, Utilities, Rent	8,321,700	8,540,900	8,495,600
Scholarships & Fellowships	7,305,200	13,359,700	19,612,200
Capital	6,301,000	5,256,500	2,362,000
Depreciation	16,830,600	21,004,100	13,670,700
Travel	5,636,800	6,414,900	5,556,400
Interest Expense	1,620,500	1,551,600	1,696,000
Other Expense	5,724,100	2,794,900	3,421,700
Total Operating Expenses	\$ 117,060,700	\$ 123,973,800	\$ 125,252,300
Total Expenditures	\$ 323,774,000	\$ 337,825,300	\$ 339,265,400

*Pre-Audit

FY2026 Expenditure Budget



FY2025 Expenditure Summary by Division

All Funds

	Personnel	Operating	Total
Academic Affairs			
College of Arts & Letters	\$ 17,873,600	\$ 1,811,915	\$ 19,685,515
College of Business	7,049,400	905,900	7,955,300
College of Education	5,808,900	2,096,500	7,905,400
College of Science & Engineering	15,911,100	1,612,300	17,523,400
College of Technology	17,319,500	2,619,800	19,939,300
Graduate School	4,488,300	2,746,000	7,234,300
Library	2,563,500	3,619,600	6,183,100
Office of Academic Affairs	6,686,300	1,295,585	7,981,885
Academic Affairs Total	\$ 77,700,600	\$ 16,707,600	\$ 94,408,200
Kasiska Division of Health Sciences			
College of Health	\$ 23,060,300	\$ 4,653,700	\$ 27,714,000
College of Pharmacy	10,020,600	5,874,700	15,895,300
Meridian Health Sciences	1,712,600	317,600	2,030,200
Division of Health Sciences	11,989,200	4,072,300	16,061,500
Division of Health Sciences Total	\$ 46,782,700	\$ 14,918,300	\$ 61,701,000
Research	\$ 5,948,900	\$ 574,100	\$ 6,523,000
Student Affairs			
Student Affairs	\$ 6,714,100	\$ 1,199,600	\$ 7,913,700
Enrollment Management	5,503,100	18,892,800	24,395,900
Dean of Students	1,499,800	996,300	2,496,100
Auxiliary Services	6,823,800	8,802,700	15,626,500
Student Affairs Total	\$ 20,540,800	\$ 29,891,400	\$ 50,432,200

FY2025 Expenditure Summary by Division (continued)

All Funds

	Personnel	Operating	Total
Athletics	\$ 5,745,000	\$ 5,895,000	\$ 11,640,000
University Advancement	\$ 2,928,400	\$ 1,008,000	\$ 3,936,400
Campus Operations			
Campus Operations	\$ 2,735,500	\$ 783,800	\$ 3,519,300
Facilities Services	12,387,000	19,455,600	31,842,600
Public Safety	2,225,200	667,700	2,892,900
University Events	1,456,400	959,600	2,416,000
Campus Operations Total	\$ 18,804,100	\$ 21,866,700	\$ 40,670,800
Information Technology Services	\$ 6,760,700	\$ 8,262,800	\$ 15,023,500
Finance & University Planning	\$ 6,878,900	\$ 2,643,400	\$ 9,522,300
President			
President's Office	\$ 2,467,800	\$ 881,600	\$ 3,349,400
Albion Institute	\$ 1,870,600	\$ 17,561,200	19,431,800
General Counsel	885,500	726,600	1,612,100
Marketing & Communications	1,050,500	879,300	1,929,800
Outreach Campuses	967,500	567,200	1,534,700
President Total	\$ 7,241,900	\$ 20,615,900	\$ 27,857,800
General University	\$ 14,681,200	\$ 2,869,100	\$ 17,550,300
Total All	\$ 214,013,100	\$ 125,252,300	\$ 339,265,400



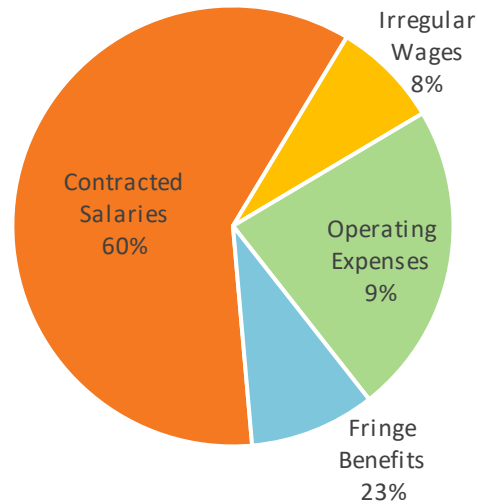
ACADEMIC AFFAIRS

Expenditures and Budgeted
Positions by Unit

College of Arts and Letters

College of Arts and Letters FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 11,815,600
Irregular Wages	1,542,400
Fringe Benefits	4,515,600
Operating Expenses	1,811,900
Total Expenditures	\$ 19,685,500



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANT01-APPR Anthropology	481,400	1,800	175,251	31,921	690,372
AANT04-APPR Indian Studies	77,482	8,800	29,533	4,742	120,557
AART01-APPR Art	686,914	4,200	255,754	55,086	1,001,954
AAS001-APPR Arts and Letters Admin	832,457	7,600	307,509	40,152	1,187,718
AAS002-APPR International Studies	117,280	-	48,348	7,004	172,632
AAS007-APPR Academic Outreach - Oper.	-	-	-	4,510	4,510
AAS011-APPR Electrical Equipment & Repa	-	4,000	48	63,017	67,065
AAS012-APPR Arts and Letters/General Ins	25,714	1,217,794	181,746	124,668	1,549,922
AAS014-APPR Carryforward	-	-	-	31,775	31,775
ADAN01-APPR Dance	494,975	-	183,323	44,268	722,566
AENG01-APPR English & Philosophy	2,176,871	-	802,225	118,135	3,097,231
AENG02-APPR English Fellowships & Std F	-	-	-	185,226	185,226
AGI008-APPR Curtural Affairs Council	-	-	-	11,275	11,275
AHIS01-APPR History	552,555	1,400	205,937	42,410	802,302
ALAN01-APPR Foreign Language	392,486	2,800	142,899	35,635	573,820
AMC001-APPR Communication & Rhetoric	1,122,837	9,600	413,616	74,269	1,620,322
AMIL01-APPR Military Science Departmen	50,549	3,000	17,286	12,455	83,290
AMUS01-APPR Music	1,035,279	6,900	381,573	55,897	1,479,649
APOL01-APPR Political Science	491,783	-	183,884	46,747	722,414
APOL02-APPR Government Fellow & Std F	-	-	-	185,226	185,226
APSY01-APPR Psychology	1,308,494	14,707	488,152	101,305	1,912,658

College of Arts and Letters (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASOC01-APPR Sociology And Social Work	1,411,944	-	524,506	59,785	1,996,235
ASUMAS-APPR Summer Session Arts & Let	220,000	80,000	45,300	9,000	354,300
LAL003-AL Arts & Letters Remedial Course	-	-	-	6,500	6,500
LAL005-AL Arts and Letters Special Project	-	-	-	504	504
LANT01-ANTH Anthropology Local	-	-	-	17,000	17,000
LANT02-ANTH Archaeological Field School	-	-	-	2,500	2,500
LANT11-ANTH Reedy-Maschner IDC	-	-	-	-	-
LANT12-ANTH Class Fees	-	-	-	2,500	2,500
LANT14-ANTH Amer Ind Studies Class Fee	-	-	-	100	100
LANT15-ANTH Forensic Class Fees	-	-	-	1,000	1,000
LANT16-ANTH Forensic Anthropology Lab	-	-	-	1,000	1,000
LANT17-ANTH Bio Lab Fees	-	-	-	500	500
LANT18-ANTH Bites Class Fees	-	-	-	500	500
LART01-AS Davis Art Gallery	-	-	-	500	500
LART02-ART Art/Pre-Architecture Local	-	-	-	4,500	4,500
LART03-ART Class Fees	-	-	-	20,000	20,000
LAS005-AS Research Support	-	-	-	-	-
LDAN01-DANC Dance Activities	-	-	-	1,500	1,500
LDAN03-DANC Cat(Community,Alumni,Th	-	20,000	240	22,760	43,000
LDEFAL-990 CAL Deans Excellence Fund	-	-	-	10,000	10,000
LENG01-ENGL English	-	-	-	3,000	3,000
LHIS01-HIST History - Local	-	169	26	5	200
LLAN01-LANG Foreign Language Lab Fee	-	-	-	6,500	6,500
LLAN02-LANG Foreign Language Miscellan	-	-	-	195	195
LLAN05-LANG Spanish MA Online Program	207,615	-	67,728	11,331	286,674
LMC001-MC J.E. Rogers/Mass Comm	-	-	-	25,000	25,000
LMC002-MC Commun and Rhetorical	2,000	-	302	1,698	4,000
LMC005-MC Remote Video Production Kit	11,956	30,000	6,797	(48,753)	-
LMC006-CMP Special Projects	-	-	-	16,000	16,000
LMC008-MC ISU Debate Team	48,105	1,222	17,695	30,352	97,374
LMIL02-MS ROTC Military Ball	-	-	-	2,000	2,000
LMUS01-MUSC Music - Bands	-	5,500	66	36,897	42,463
LMUS02-MUSC Music - Choirs	-	6,500	704	36,442	43,646
LMUS03-MUSC Music Fees	-	59,396	8,969	-	68,365
LMUS04-MUSC Idaho State Youth Chorus	-	13,000	1,963	3,537	18,500
LMUS05-MUSC Music Department	-	-	-	7,035	7,035
LMUS06-MUSC Idaho State Civic Symphony	-	-	-	51,000	51,000
LMUS07-MUSC Summer Music Camp	3,600	-	544	2,856	7,000
LMUS09-MUSC Preparatory Piano Program	-	5,000	60	1,940	7,000
LMUS11-MUSC Music Jazz Band	-	-	-	5,000	5,000
LMUS12-MUSC Strings Prep Program	-	4,000	48	4,952	9,000

College of Arts and Letters (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS13-MUSC Voice Prep Program	-	1,000	12	1,488	2,500
LMUS14-MUSC Music Methods Fees	-	-	-	2,000	2,000
LMUS15-MUSC Commercial Music	-	-	-	3,500	3,500
LMUS16-MUSC Computer Lab	-	-	-	3,000	3,000
LMUS17-MUSC Marching Band	51,814	5,000	17,575	89,576	163,965
LPOL01-POLS Political Science Local	-	-	-	1,000	1,000
LPOL02-POLS Research Indirect Cost	-	-	-	-	-
LPSY01-PSYC Psychology	-	-	-	2,000	2,000
LPSY02-PSYC Psychology Clinic	-	-	-	10,000	10,000
LPSY06-PSYC Psychology Practicum Fees	-	-	-	1,500	1,500
LSOC01-SOC Sociology Reserve	-	-	-	-	-
LSOC03-SOC Social Work Fees	11,500	6,000	5,092	43,408	66,000
LSPA03-SOPA Theatre ISU	-	23,000	916	6,084	30,000
LSPA04-SOPA Theatre Class Fees	-	-	-	3,500	3,500
LSPA05-SOPA Special Projects	-	-	-	12,000	12,000
Total All	\$ 11,815,610	\$ 1,542,388	\$ 4,515,627	\$ 1,811,915	\$ 19,685,540

College of Arts and Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113300	ADAN01	Administrative Assistant 1	Ashby, Dorothy	38,834
114000	AAS001	Professor & Associate Dean	Gribas, John	100,160
114000	AAS001	Professor & Associate Dean	Gribas, John	13,000
114000	AAS001	Professor & Associate Dean	Gribas, John	22,259
122100	APOL01	Associate Professor/Chair	Ryu, Shin Kue	74,235
124800	ALAN01	Associate Professor	Febles, Carmen	74,546
129600	APSY01	AVP for Research/Professor	Brumley, Michele	34,275
131400	ASOC01	Assistant Lecturer	Jacobson, Jona	66,607
141800	AANT01	Chair and Professor	Reedy, Katherine	101,093
141800	AANT01	Chair and Professor	Reedy, Katherine	9,500
141800	AANT01	Chair and Professor	Reedy, Katherine	22,466
160200	ADAN01	Visiting Assistant Professor	Hymes, Sara	87,479
164600	APSY01	Professor	Xu, Xiaomeng	98,547
169100	AMUS01	Associate Professor	Ludema, Eddie	74,213
170800	AMC001	Assistant Lecturer	Young, John	47,825
170800	LMC005	Assistant Lecturer	Young, John	11,956
177700	AMC001	Associate Lecturer	Vacant	46,353
177900	ASOC01	Associate Professor and Chair	Burnham, Morey	104,034
180600	AENG01	Senior Lecturer	Ang, Ching-E	55,668
180800	ASOC01	Assistant Lecturer	Burnham, Jon	67,148
183800	AART01	Senior Lecturer/Gallery Dir	Babcock, Ryan	56,119
192200	AAS001	IT Operations & Supp Analyst I	Tolman, Braeden	44,465
192200	LLAN05	IT Operations & Supp Analyst I	Tolman, Braeden	12,985
192900	AENG01	Assistant Lecturer	Percy, Corinna	49,305
193000	ALAN01	Senior Lecturer	Heath, David	53,978
193100	AENG01	Senior Lecturer	Norton, Melissa	51,376
193300	AMC001	Assistant Lecturer	Gibbs, Payton	45,942
193500	AENG01	Senior Lecturer	Lattin, Dawn	52,704
193600	AMC001	Associate Lecturer	Shelden, Daniel	50,292
193800	AANT01	Assistant Lecturer	Thomas, Lewis	49,783
193900	AART01	Senior Lecturer	Popa, Amy	53,833
194000	AENG01	Senior Lecturer	Donovan, William	50,060
194100	AENG01	Senior Lecturer	Donovan, Carlen	49,272
194200	AENG01	Senior Lecturer	Stubbs, Michael	55,329
194400	ALAN01	Senior Lecturer	Bassett, Tamra	52,944
194500	ADAN01	Costume Shop Manager	Roberts, Wendy	22,163
194600	ADAN01	Lecturer & Technical Dir/Prod. Mngr	Rodgers, Chad	68,104
194700	AHIS01	Assistant Professor	Woolley, Meghan	64,976
194800	ALAN01	Associate Lecturer	Wells, Nancy	46,119
196500	AAS001	Marketing & Communication Manager	Curtis, Elisabeth	63,224
198700	APSY01	Assistant Professor	Emert, Sarah	74,456

College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
213300	AMC001	Professor	Carr, David	87,679
213300	ASOC01	Professor	Carr, David	8,000
213300	ASOC01	Professor	Carr, David	19,484
223100	APSY01	Professor	Wong, Maria	115,159
225900	AMUS01	VAP Dir. of Concert & Athletic Bands	Strother, Luke	22,418
225900	LMUS17	VAP Dir. of Concert & Athletic Bands	Strother, Luke	46,208
225900	AMUS01	VAP Dir. of Concert & Athletic Bands	Strother, Luke	2,000
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah	48,105
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah	48,105
251300	ASOC01	Associate Professor	Hageman, Sally	85,193
251600	ASOC01	Associate Professor & MSW Director	Graves, Darci	83,873
251600	LSOC03	Associate Professor & MSW Director	Graves, Darci	6,500
253500	AMC001	Associate Lecturer	Johnson, Elisa	46,996
257200	AART01	Associate Lecturer	Glick, Kristina	54,440
260300	AAS001	Dir of Outreach & Retention	Kartchner, Holly	37,897
260400	AMUS01	Assistant Professor	Christman, Eleanor	65,605
262200	LLAN05	Teaching Asst Prof. & MA Prog Dir	Laufenberg, Marin	58,517
262200	LLAN05	Teaching Asst Prof. & MA Prog Dir	Laufenberg, Marin	2,000
269700	ASOC01	Lecturer and MSW Practicum Director	Bettinger, Katelyn	63,776
269700	ASOC01	Lecturer and MSW Practicum Director	Bettinger, Katelyn	7,000
270500	AAS001	Marketing and Comm. Specialist	McKay, Kaylee	52,208
270900	APSY01	Administrative Assistant 1	Velasquez, Hannah	19,219
271800	LLAN05	Graduate Program Coordinator	Serrano, Candelaria	30,137
273400	AMC001	Assistant Lecturer	Gilmore-Doooley, Heather	46,976
275200	ASOC01	Lecturer and Field Director	Liftawi, Sarah	46,418
275600	AMC001	Assistant Lecturer	Quigley, Rianne	41,990
302300	AAS002	Administrative Assistant 1	Johnston, Rachael	45,636
305000	AAS001	Management Assistant	Ely, Melissa	48,298
305500	AART01	Administrative Assistant 1	Jensen, Gretchen	45,678
306600	AENG01	Administrative Assistant 1	Christensen, Amanda	42,764
307500	APOL01	Administrative Assistant 1	Vacant	39,312
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth	45,365
309700	APSY01	Administrative Assistant 1	Coleman, Lisa	42,493
310000	ASOC01	Administrative Assistant 1	Christensen, Joseph	38,709
310500	AMC001	Administrative Assistant 1	Jeppesen, Aubrey	38,626
317900	ADAN01	Promos Dir. & Business Manager	Holmes, Megan	31,512
317900	AMUS01	Promos Dir. & Business Manager	Holmes, Megan	31,512
333900	ASOC01	Associate Professor	Caputo-Levine, Deirdre	72,877
337600	AAS001	Founding Dean	Turley-Ames, Kandi	208,501
338000	AANT01	Associate Professor	Blatt, Samantha	77,309
338400	AART01	Assistant Professor	Benavides, Jose	61,976

College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
338500	AART01	Assistant Professor	Edrington, Shawn	65,649
338700	AART01	Professor/Chair	Velasquez, Naomi	84,773
338700	APOL01	Professor/Chair	Velasquez, Naomi	7,000
338700	APOL01	Professor/Chair	Velasquez, Naomi	18,838
338800	AART01	Associate Professor	Pickett, Christopher	70,808
339300	AAS002	Assistant Professor	Yik, King	69,644
339600	AHIS01	Professor	Njoku, Raphael	107,355
339700	AENG01	Professor & Research Fellow	Levay, Matthew	86,169
339800	AENG01	Chair and Professor	Wolter, Brent	98,097
339800	AENG01	Chair and Professor	Wolter, Brent	8,500
339800	AENG01	Chair and Professor	Wolter, Brent	21,800
339900	AENG01	Professor English	Winston, Jessica	95,307
340000	AENG01	Professor	Zink, Amanda	86,310
340200	AENG01	Professor	Klein, Thomas	89,896
340300	AENG01	Assistant Professor of English	Encarnacion, Gibette	62,451
340400	AENG01	Professor of English	Whitaker, Curtis	86,831
340700	AENG01	Associate Professor	Watkins, Robert	74,551
340800	AENG01	Associate Professor	Romney, Abraham	76,133
341000	AENG01	Professor of English	Hellwig, Harold	87,483
341500	AENG01	Professor	Launspach, Sonja	80,885
341700	AENG01	Associate Professor	VanWinkle, Matthew	63,575
341900	AENG01	Associate Professor	Rodriguez, Evan	73,298
342000	AENG01	Professor	Schmidt, Roger	66,725
343400	ALAN01	Assistant Professor	Villalobos Graillet, Jose	65,260
343500	ASOC01	BASW Practicum Dir. & Asst Lecturer	Carr, Kristen	62,596
343500	ASOC01	BASW Practicum Dir. & Asst Lecturer	Carr, Kristen	2,000
343600	ALAN01	Professor	Tarp, Helen	48,239
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	72,145
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	7,000
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	16,032
343800	APSY01	Associate Professor	Fulton, Erika	80,646
344200	AART01	Visiting Assistant Lecturer	Cooper, Rachelle	48,461
344300	ASOC01	Associate Professor & BSW Dir	Wenger Jindra, Ines	84,523
344300	LSOC03	Associate Professor & BSW Dir	Wenger Jindra, Ines	5,000
344400	AAS001	College Advising Coordinator	Christensen, Vergil	56,992
344700	ASOC01	Professor	Hearn, Gesine	98,306
344800	APOL01	Associate Professor	Kammerer, Edward	73,934
345000	APOL01	Professor	McBeth, Mark	109,692
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley	24,555
345500	AHIS01	Assistant Professor	MacDonald, Lauren	67,395
346100	AHIS01	Associate Professor	Robey, Sarah	76,400

College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
346200	AHIS01	Associate Professor	Stango, Marie	76,706
346300	AMC001	Professor	Gershberg, Zac	87,817
346500	AMC001	Professor	Hartman, Karen	93,030
346600	AHIS01	Administrative Assistant 1	Vacant	38,626
346800	AMUS01	Professor	Bond, Kori	89,454
346900	AMUS01	Asst Professor & Director of Bands	Vacant	63,374
347000	AMUS01	Assistant Professor / Choir Director	Francom, Jeffrey	67,356
347300	AMUS01	Professor	Hasenpflug, Thomas	90,960
347400	AMUS01	Dir.of Orchestral Activities/Asst. Prof	Flanders, Elinor	67,516
347700	AENG01	Associate Professor	Roche, Michael	71,220
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James	72,528
348000	APSY01	Associate Lecturer	McDonald Combe, Jennifer	61,830
348100	APSY01	Professor/IRB Chair	Lawyer, Steven	95,220
348100	APSY01	Professor/IRB Chair	Lawyer, Steven	2,000
348100	APSY01	Professor/IRB Chair	Lawyer, Steven	21,160
348300	APSY01	Professor	Lynch, Shannon	106,300
348400	APSY01	Chair and Professor	Swift, Joshua	97,405
348400	APSY01	Chair and Professor	Swift, Joshua	9,500
348400	APSY01	Chair and Professor	Swift, Joshua	22,257
348500	APSY01	Associate Lecturer	Anderson, Tessa	49,635
348600	APSY01	Applied Behavior Analysis Coord.	Molino, Pete	62,596
348700	APSY01	Prof. & Dir. of Experimental Psych	Rasmussen, Erin	101,747
348700	APSY01	Prof. & Dir. of Experimental Psych	Rasmussen, Erin	1,997
349200	ASOC01	Professor	Hoskin, Anthony	91,273
349500	ASOC01	Professor	Kim, Jeehoon	88,421
349700	AANT01	Professor and Director of CAMAS	Dudgeon, John	72,772
349800	AENG01	Professor	Johnson, Margaret	100,358
349900	ASOC01	Professor	Running, Katrina	87,833
350000	ASOC01	Professor	Williams, Dj	98,674
350200	AMC001	Professor	Legge, Nancy	97,886
350400	AMC001	Professor and Department Chair	DiSanza, James	102,049
350400	AMC001	Professor and Department Chair	DiSanza, James	7,500
350400	AMC001	Professor and Department Chair	DiSanza, James	22,678
350600	AMC001	Associate Professor	Sharma, Neelam	72,284
350700	ADAN01	Assistant Professor	Petersen, Jeffrey	64,156
350800	ADAN01	Professor and Dept Chair	Young, Tara	84,777
350800	ADAN01	Professor and Dept Chair	Young, Tara	7,000
350800	ADAN01	Professor and Dept Chair	Young, Tara	18,839
351000	ADAN01	Associate Professor	Yeates, Paul	72,111
355600	AART01	Assistant Lecturer	Gray, Iris	50,000
370400	AMC001	Associate Professor	Capson, Nikyra	69,558

College of Arts and Letters Contracted Personnel (continued)

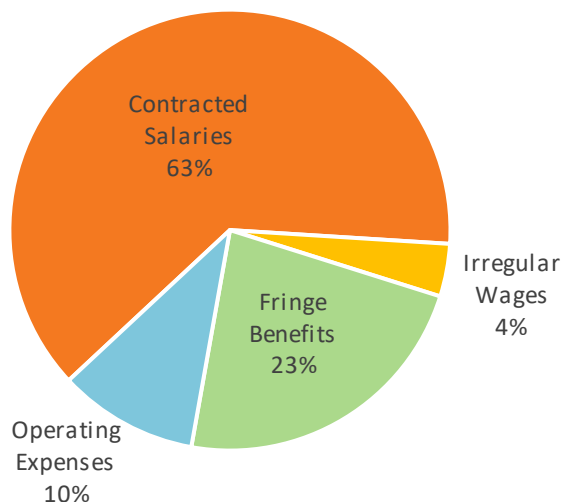
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
370500	LLAN05	Assistant Professor	Huerta Vera, Maria	63,976
372300	AMUS01	Assistant Professor	McLean, Jenna	66,216
373100	AHIS01	Professor and Chair	Stover, Justin	87,624
373100	AHIS01	Professor and Chair	Stover, Justin	7,000
373100	AHIS01	Professor and Chair	Stover, Justin	19,473
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	81,998
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	6,500
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	18,221
380000	AMC001	Assistant Professor	Kim, Kenneth	69,251
382300	APOL01	Professor	Lybecker, Donna	101,218
382300	AAS002	Professor	Lybecker, Donna	2,000
383300	AANT04	Associate Professor	Redd, Elizabeth	77,482
384000	AMUS01	Professor/Assoc Chair for Music Dept	Livingston Friedley, Diana	91,513
400800	AENG01	Professor	Johnson, Alan	91,533
401500	AMIL01	Army ROTC Coordinator	Haumschilt, Photina	50,549
404300	AAS001	Associate Dean/Professor	Heern, Zackery	91,957
404300	AAS001	Associate Dean/Professor	Heern, Zackery	13,000
404300	AAS001	Associate Dean/Professor	Heern, Zackery	20,437
511000	AENG01	Office Specialist 2	Cooper, Kirsten	36,628
571700	AENG01	Professor	Schultz Hurst, Bethany	89,898
572500	AMUS01	Professor and Chair	Helman, Shandra	84,964
572500	AMUS01	Professor and Chair	Helman, Shandra	7,000
572500	AMUS01	Professor and Chair	Helman, Shandra	9,440
701200	AMUS01	Professor	Armstrong, Jonathan	83,304
759600	AMUS01	Associate Professor	Choi, Hyeri	73,069
759700	AENG01	Associate Professor of English	Lawrimore, David	75,259
762600	AHIS01	Assoc Professor and Dept Chair	Vacant	7,000
800500	ASOC01	Professor	Thomas, Jeremy	88,753
802800	AAS001	Administrative Assistant 2	Jackson, Alexis	41,059
814300	ASOC01	Administrative Assistant 1	Gross, Jamie	46,446
816800	ALAN01	Visiting Assistant Professor	Vacant	51,400
817100	APOL01	Assistant Professor	Johnson, Colin	67,554
817500	AANT01	Assistant Professor	Mink, Kirsten	70,743
819900	APSY01	Assoc. Professor/Dir. Clinical Training	Peer, Samuel	80,778
821400	AENG01	Associate Professor	Goslee, Susan	74,958
824400	AANT01	Associate Professor/Curator	Speer, Charles	77,734

College of Business

College of Business FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 4,943,560
Irregular Wages	303,644
Fringe Benefits	1,802,152
Operating Expenses	804,859
Total Expenditures	\$ 7,854,215



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACT01-APPR COB Accounting	1,040,177	-	378,624	31,206	1,450,007
ABA001-COB Admin	417,202	147,300	158,201	(53,530)	669,173
ABA003-COB Carryforward	-	-	-	259	259
ABA005-APPR Business/General Instruction	78,305	-	26,541	207,877	312,723
ABA010-APPR COB Grad Progs & Recruiting	-	-	-	10,250	10,250
ACIS01-APPR Computer Information Systems	280,858	-	102,233	8,426	391,517
AECN01-APPR Economics	361,917	-	131,739	10,859	504,515
AECN02-APPR General Fund Forecast Project	-	-	-	2,358	2,358
AEED01-APPR Ctr Entrepreneurship/Economic	81,761	105,300	31,025	82,453	300,539
AFIN01-APPR Finance	401,682	-	146,213	12,051	559,946
AHC001-APPR Health Care Administration	438,014	-	159,438	13,141	610,593
AINI01-APPR Indigenous Nations Institute	-	-	-	11,100	11,100
AMGT01-APPR Management	1,126,839	-	410,172	33,806	1,570,817
AMKT01-APPR Marketing	519,067	-	188,940	15,572	723,579
ASBDC1-APPR SBDC - Pocatello	92,180	-	30,696	2,766	125,642
ASBDC2-APPR SBDC - Idaho Falls	105,558	11,700	36,918	3,518	157,694
ASUMBA-APPR Summer Session - Business	-	-	-	6,150	6,150
LBA005-BA Ruettgers Strategic Initiative	-	-	-	209,710	209,710
LBA008-A Bollinger Special Projects	-	-	-	13,325	13,325
LBA010-BA Bengal Solutions	-	-	-	7,175	7,175
LBA011-BA Professional Development	-	4,500	680	7,850	13,030

College of Business (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBA012-CEED Local	-	-	-	41,000	41,000
LBA013-BA Class Fees Management	-	30,000	-	-	30,000
LBA018-BA Finance Local	-	-	-	5,125	5,125
LBA025-BA TechHelp Local	-	-	-	1,025	1,025
LBA026-BA TechHelp IDC	-	-	-	(3,136)	(3,136)
LBA027-BA Student Investment Fund	-	-	-	10,250	10,250
LBA029-BA CoB Leadership Center	-	344	52	57,604	58,000
LFSTRE-COB Festival of Trees	-	-	-	35,875	35,875
LSBD01-SBDC Pocatello IC Recovery	-	-	-	8,888	8,888
LSBD02-SBDC Idaho Falls Program Income	-	-	-	1,538	1,538
LSBD03-SBDC Pocatello Program Income	-	4,500	680	10,288	15,468
LSBD04-SBDC Idaho Falls IC Recovery	-	-	-	80	80
Total All	\$ 4,943,560	\$ 303,644	\$ 1,802,152	\$ 804,859	\$ 7,854,215

College of Business Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	107,658
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	18,000
127900	AACT01	Clinical Professor	Leffler, Jerry	105,964
131000	ASBDC2	Program Coordinator	Wilson, Frosty	59,110
132100	ABA005	Dir. of Marketing and Comm.	Arrowood, Presley	58,079
142200	ABA001	Administrative Assistant 1	Betty, Tanya	42,286
169300	ACIS01	Associate Professor	Houghton, Robert	132,364
169400	AACT01	Assistant Professor of Accounting	Thompson, Kristen	153,359
181100	ASBDC1	SBDC Sr Business Consultant	Allen, Claudia	51,550
182400	AEED01	Bengal Solutions Dir. Clin. Asst. Prof	Layton, Nikole	81,761
250200	AMGT01	Clinical Associate Professor	Frischmann, Julie	84,244
254500	ABA001	Assistant Director of Student Services	Boswell, Ashley	61,201
257000	AHC001	Clinical Associate Professor	Thompson, Joshua	88,374
274200	ABA001	Student Services Advisor	Salas, Alejandra	52,184
300600	AMGT01	Professor	Burch, Tyler	142,230
304000	ABA001	Management Assistant	Porter, Suzette	53,789
306500	AMKT01	Assistant Professor of Marketing	Hardman, Haley	125,576
330100	AECN01	Assoc Dean of CoB/Professor of Econ	Buder, Iris	133,976
330100	ABA005	Assoc Dean of CoB/Professor of Econ	Buder, Iris	15,000
330200	AACT01	Assoc Prof./Chair Acctg & Info Sys	Wood, Justin	185,959
330200	AACT01	Assoc Prof./Chair Acctg & Info Sys	Wood, Justin	5,000
330300	AMKT01	Associate Professor	Rose, Alexander	132,305
330500	AACT01	Assistant Professor of Accounting	Li, Yaxuan	138,596
330800	AMGT01	Int. Dean of the College of Business	Bolinger, Alex	146,532
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	149,697
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	14,996
331000	AMKT01	Associate Professor	Hanson, Nicole	135,528
331200	AFIN01	Assistant Professor of Finance	Obermann, Paul	131,231
331300	AMGT01	Associate Professor of Management	Street, Jeff	127,465
331300	AMGT01	Associate Professor of Management	Street, Jeff	8,000
331800	AACT01	Associate Professor	Boyle, Erik	159,162
331900	AMGT01	Associate Professor Management	Chen, Yan	132,340
335000	ACIS01	Professor	Ottaway, Thomas	148,494
339200	AFIN01	Asst. Prof. Economics and Finance	Chatwin, Christopher	123,356
339400	AECN01	Chair/Professor of Economics	Geisler, Karl	117,678
339400	AECN01	Chair/Professor of Economics	Geisler, Karl	15,000
341600	ABA001	Dir. of Advising and Student Services	Smith, Tara	87,742
369300	AFIN01	Professor of Finance	Byers, Steven	147,095
371400	AMGT01	Professor	Murphy, Gregory	134,956
371500	AMGT01	Assistant Professor of Management	Ganji, Vidya	111,573
372400	AMGT01	Clinical Assistant Professor	Martin, Annik	74,806

College of Business Contracted Personnel (continued)

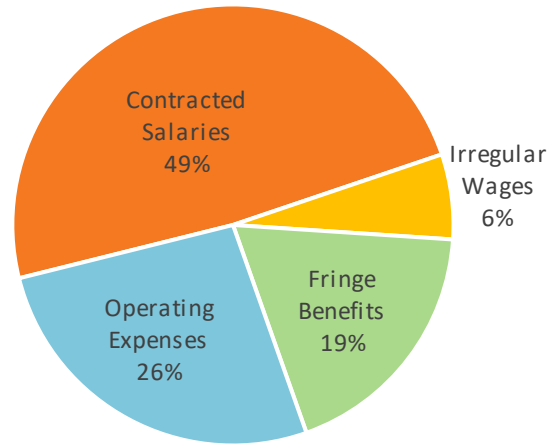
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
374000	AACT01	Clinical Professor	Bagley, Dave	110,627
401100	AACT01	Clinical Assoc Professor of Accounting	Fitch, Brody	84,682
450900	AHC001	Professor	Guo, Ruiling	128,615
513100	ABA005	Mgr of Info. Systems & Innovation	Mecham, Mikel	5,226
715600	AHC001	Assistant Professor of Health Care Admin	Salunkhe, Sonali	120,311
762800	AACT01	Clinical Assistant Professor of Accountin	Anderson, Timothy	96,828
805900	ASBDC2	Regional Director	Noack, David	46,448
806000	ASBDC1	Regional Dir. for the SBDC	Swanson, Ann	40,630
812600	AHC001	Clinical AP HCA & Exec in Res	Crabtree, Douglas	100,714
816700	AECN01	Professor	Stegner, Tesa	95,263

College of Education

College of Education FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,849,800
Irregular Wages	493,300
Fringe Benefits	1,465,800
Operating Expenses	2,096,500
Total Expenditures	\$ 7,905,400



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEDU01-APPR College Of Ed Administratic	381,957	4,638	139,193	72,925	598,713
AEDU03-APPR College of Ed Field Experier	218,465	20,000	87,761	54,561	380,787
AEDU05-APPR Col Of Ed/Faculty Recruitme	-	-	-	146,985	146,985
AEDU06-APPR Education/General Instructi	243,303	322,308	117,445	1,206,029	1,889,085
AEDU10-APPR COE School Psychology	265,354	-	96,590	12,574	374,518
AHRT01-APPR Human Resource Trng. & De	541,880	-	202,079	31,631	775,590
APE001-APPR Sport Science & Phys Educat	718,817	-	268,055	54,085	1,040,957
APE002-APPR Sports Science Teaching	48,873	-	16,275	1,465	66,613
ASUMED-APPR Summer Session - Educatio	-	140,536	21,221	4,216	165,973
ATEA03-APPR Educ Special Education	227,526	-	82,820	15,438	325,784
ATEA04-APPR EDUC Teaching & Educatnl S	846,808	-	308,239	46,724	1,201,771
ATEA05-APPR Office Of Professional Deve	72,471	-	24,133	10,521	107,125
ATEA08-APPR Reading Education	-	2,000	24	1,333	3,357
ATEA09-APPR Educational Leadership	274,361	-	99,869	24,120	398,350
LDEFED-992 COE Deans Excellence Fund	-	-	-	20,000	20,000
LEDL01-EDUC Special Ed/School Psych/Loca	-	-	-	300	300
LEDL05-EDUC School Psychology Class Fee	-	-	-	3,000	3,000
LEDU04-EDUC Service Learning Activities	-	-	-	4,550	4,550
LEDU05-EDUC Foundation Disbursements	10,000	-	1,510	48,490	60,000
LEDU07-EDUC Indirect Fund Recovery	-	3,000	453	(3,453)	-
LEDU14-EDUC Internship Class Fee	-	-	-	1,500	1,500

College of Education (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LHRT01-COT HRTD Local Other	-	-	-	100	100
LICE02-ICEE Albion College Expenditures	-	-	-	-	-
LPE001-EDUC Sport Science and Phys Educ	-	-	-	300	300
LPE002-EDUC Physical Educ Activity Fees	-	-	-	400	400
LPE003-EDUC Women In Sports	-	-	-	2,000	2,000
LPE005-EDUC Physical Ed Academic Fees	-	-	-	26,000	26,000
LPE007-EDUC Performance Laboratory	-	-	-	2,000	2,000
LPE009-EDUC SSPE Aerobics Pod Cls Fees	-	-	-	40,000	40,000
LPE010-EDUC SSPE Hiking Pod Cls Fees	-	-	-	1,000	1,000
LPE011-EDUC SSPE Hunting Pod Cls Fees	-	-	-	3,000	3,000
LPE012-EDUC SSPE Intrml Sprts Pod Cls Fee	-	800	121	6,564	7,485
LPE013-EDUC SSPE Martial Arts Pod Cls Fee	-	-	-	3,000	3,000
LPE014-EDUC SSPE Outdoors Pod Cls Fees	-	-	-	4,035	4,035
LPE015-EDUC SSPE Wtr Sports Pod Cls Fees	-	-	-	15,000	15,000
LPE016-EDUC SSPE Wght Trng Pod Cls Fees	-	-	-	2,121	2,121
LPE017-EDUC SSPE Wntr Sprts Pod Cls Fees	-	-	-	13,084	13,084
LPE018-Bengal Triathlon	-	-	-	18,000	18,000
LTEA04-EDUC Teacher Education Services	-	-	-	1,600	1,600
LTEA05-EDUC Methods Class Fees	-	-	-	1,000	1,000
LTEA12-EDUC Simulation Lab	-	-	-	200	200
LTEA13-EDUC Literacy Class Fees	-	-	-	100	100
LTEA15-EDUC Online Teacher Ed Prog	-	-	-	200,000	200,000
Total All	\$ 3,849,815	\$ 493,282	\$ 1,465,788	\$ 2,096,498	\$ 7,905,383

College of Education Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
104700	AEDU03	Director of Clinical Experience	Heern, Mondana	75,232
114200	AHRT01	Int. Assoc Dean/Professor/Chair	Curry, John	84,976
114200	AHRT01	Int. Assoc Dean/Professor/Chair	Curry, John	10,000
114300	ATEA04	TES DeptChair/Clinical Professor	Eller, Amanda	80,180
114300	ATEA04	TES DeptChair/Clinical Professor	Eller, Amanda	12,000
114300	ATEA04	TES DeptChair/Clinical Professor	Eller, Amanda	8,909
115400	AEDU01	Professor & Coord. of Faculty Dev.	Appleby, Karen	116,068
115500	APE001	Professor of Practice	Cordingley, Kolby	61,126
115500	APE001	Professor of Practice	Cordingley, Kolby	15,000
122500	ATEA09	Assistant Professor	Sanchez, Berenice	67,389
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne	62,263
122700	ATEA04	Clinical Professor/Coord	Lin, Shu-Yuan	82,902
133500	AEDU01	Management Assistant	Mcrae, Laura	48,817
142300	AEDU01	Manager of Technology & Facilities	Harris, Sheldon	73,769
160800	AEDU03	Administrative Assistant 1	Scott, Adrienne	39,895
162800	AHRT01	Professor	Lindbeck, Robin	95,602
225900	ATEA04	VAP Dir. of Concert & Athletic Bands	Strother, Luke	23,763
261100	ATEA05	Director of Graduate Studies	Bolinger, Brooke	72,471
269600	AEDU03	Advising Coordinator	Ludwig, Karen	65,856
271100	APE001	Clinical Instructor	Hunter, Maren	51,550
272800	ATEA04	Clinical Instructor	Cottle, Kaywin	58,596
302800	AEDU03	Administrative Assistant 1	Asfaw, Mahlet	37,482
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey	59,190
303600	APE001	Administrative Assistant 2	DeLozier, April	51,646
303900	APE001	Clinical Instructor	Robinson, Shad	57,168
332600	APE001	Professor	Meyers, Michael	99,222
332700	AEDU10	Professor	Fan, Chung-Hau	89,527
333100	AHRT01	Professor	Lion, Robert	94,281
333400	AEDU06	Int. Dean of the College of Education	Ntuli, Esther	88,402
333400	AEDU06	Int. Dean of the College of Education	Ntuli, Esther	30,003
333400	AEDU06	Int. Dean of the College of Education	Ntuli, Esther	19,638
333600	ATEA03	Professor	Gallup, Jennifer	84,750
333700	ATEA04	Associate Professor	Ruchti, Wendy	76,370
334100	AEDU10	Associate Professor	Coles, Erika	80,636
334200	ATEA04	Clinical Instructor	Toevs, Joanne	61,465
334300	AHRT01	Clinical Assistant Professor	Gibson, Tracy	65,332
334500	APE001	Assistant Professor	Foster, Elaine	66,198
335600	AEDU10	Professor/Chair of SPEL	Bocanegra, Joel	85,191
335600	AEDU10	Professor/Chair of SPEL	Bocanegra, Joel	10,000
335700	AHRT01	Assistant Professor	Bhattarai, Ajit	66,974
335800	ATEA09	Assistant Professor	Kater, Susan	66,910

College of Education Contracted Personnel (continued)

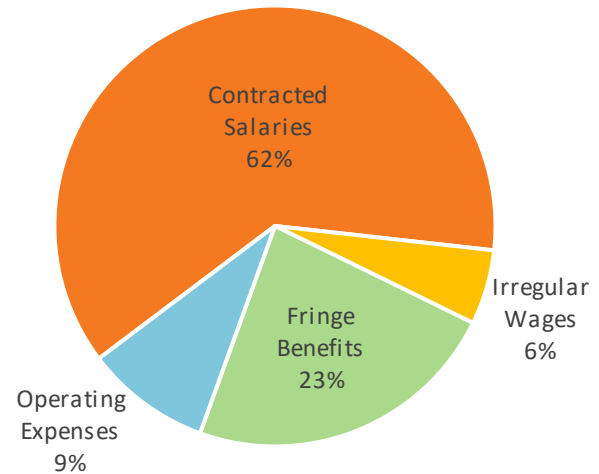
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
336000	AEDU01	Manager of Marketing & Comm.	Hulse, Nicole	58,000
336200	APE001	Clinical Instructor	Elizondo, Tayler	66,356
336700	APE001	Clinical Instructor	Long, Camille	59,798
336800	APE002	Head Volleyball Coach	Carter, Sean	8,480
349600	ATEA09	Assistant Professor	Chiang, Yi-Chih	64,159
365500	ATEA03	Clinical Instructor	Radford, Jill	68,536
365900	ATEA04	Assistant Professor	Roxburgh, Allison	63,023
371200	APE001	Professor	Faure, Caroline	94,619
373700	ATEA04	Professor	Bennett, Cory	101,332
373900	APE001	Associate Professor	Vacant	91,134
375700	AHRT01	Administrative Assistant 1	Garcia, Veronica	38,999
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	65,603
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	20,000
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	7,290
553100	APE002	Head Women's Basketball Coach	Sobolewski, Seton	7,078
650300	APE002	Head Football Coach	Hawkins, Cody	19,980
650500	APE002	Head Coach Men's Basketball	Looney, Ryan	5,845
650900	APE002	Head Coach T&F/Cross Country	Merkley, Hillary	7,490
700200	AEDU01	Regional Math Specialist	Blackham, Veronica	19,067
701700	ATEA03	Associate Professor	Perihan, Celal	74,240
760400	ATEA09	Professor of Practice	Wagoner, Richard	75,903
805700	APE001	Dir Outdoor Adventure Ctr/HPSS Liaison	Dayley, Justin	5,000
807400	AEDU01	Advising Coordinator	Williams, Efsthia	58,236
818100	AHRT01	Professor	Coffland, David	85,716
820100	ATEA04	Associate Lecturer	Schroeder, Michelle	56,618
820300	ATEA04	Professor	Ray, Beverly	100,197

College of Science and Engineering

College of Science and Engineering FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 10,872,500
Irregular Wages	960,600
Fringe Benefits	4,078,000
Operating Expenses	1,612,300
Total Expenditures	\$ 17,523,400



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ABIO01-APPR Biological Sciences	2,835,222	15,805	1,047,810	136,432	4,035,269
ABIO02-APPR Biology Fellow & Std Fees	-	-	-	500	500
ABIO05-APPR INBRE Summer Fellowships	-	-	-	50,000	50,000
ACHM01-APPR Chemistry	1,271,138	12,700	480,636	84,026	1,848,500
AEGR01-APPR College Of Engineering	39,874	6,000	20,365	14,906	81,145
AEGR03-APPR Col of Sci and Engr / Admin	669,277	3,080	243,341	57,372	973,070
AEGR04-APPR Sci and Engr / General Instr	-	242,727	36,652	198,134	477,513
AEGR08-APPR Computer Science	304,048	-	110,673	20,909	435,630
AEGR09-APPR Civil/Environmental Engine	713,273	-	259,630	29,393	1,002,296
AEGR10-APPR Electrical Engineering	481,188	-	175,152	22,432	678,772
AEGR11-APPR Mechanical Engineering	608,896	-	221,638	26,261	856,795
AEGR12-APPR Nuclear Eng/Health Physics	173,019	5,320	62,690	13,337	254,366
AEGR13-APPR Nuclear Engineering Line Itc	21,962	-	7,994	32,207	62,163
AEGR16-APPR CoSE Organized Research	-	94,500	-	221,234	315,734
AEGR20-APPR CoSE Development	-	-	-	30,750	30,750
AEGR21-APPR CoSE College Relations	-	-	-	30,750	30,750
AEGR22-APPR CoSE Fellowships and Std Fe	-	230,000	2,760	196,444	429,204
AGEO01-APPR Geosciences	1,112,202	10,970	407,160	47,270	1,577,602
AMTH01-APPR Mathematics	1,911,476	10,000	703,117	77,367	2,701,960
APHY01-APPR Physics	634,355	3,900	236,063	24,270	898,588
APHY04-APPR Physics School Outreach	-	18,101	-	3,823	21,924

College of Science and Engineering (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASUMEG-APPR Summer Session Sci & Eng	60,000	98,100	23,873	4,743	186,716
LBIO02-BIOL Biology - Indirect	-	6,500	982	(8,610)	(1,128)
LBIO03-BIOL Laboratory Fees/Pocatello	36,576	80,500	30,005	87,000	234,081
LBIO04-BIOL Greenhouse	-	-	-	28	28
LBIO10-BIOL Biology Research Support	-	6,000	72	20,439	26,511
LBIO17-BIOL Plastination Project	-	-	-	2,050	2,050
LBIO32-BIOL Academic Alcohol Purchases	-	-	-	25	25
LBIO57-Biological Sciences-Donations	-	-	-	1,025	1,025
LBIO79-BIOL Botany Field Camp	-	-	-	2,000	2,000
LCHM01-CHEM Chemistry	-	2,000	24	(150)	1,874
LCHM07-CHEM Chemistry Lab Fees	-	15,000	180	59,445	74,625
LCHM13-CHEM Research Support	-	-	-	10,250	10,250
LCS001-ENGR Computer Science Class Fees	-	10,000	1,510	3,000	14,510
LEGR06-ENGR College of Sci and Engr IDC	-	-	-	(367,470)	(367,470)
LEGR19-ENGR Electrical Research Support	-	-	-	5,125	5,125
LEGR21-ENGR Civil Research Support	-	-	-	8,200	8,200
LEGR41-ENGR EE/CS Discretionary	-	-	-	1,025	1,025
LEGR46-ENGR Civil and Env Engr Class Fee	-	-	-	4,000	4,000
LEGR47-ENGR Electrical Engr Class Fees	-	-	-	3,000	3,000
LEGR48-ENGR Mechanical Engr Class Fees	-	-	-	11,000	11,000
LEGR49-ENGR Nuclear Engr Class Fees	-	-	-	300	300
LEGR61-ENGR NEHP Research Support	-	-	-	11,275	11,275
LEGR62-ENGR MechEng Research Support	-	-	-	7,175	7,175
LGEO01-GEOL Geosciences Overhead	-	3,000	36	(2,904)	132
LGEO02-GEOL Geol Class Fees	-	1,500	18	48,500	50,018
LGEO03-GEOL Geosciences Field Camp	-	2,000	302	83,500	85,802
LGEO05-GEOL Lost River Field Station	-	-	-	6,564	6,564
LGEO10-GEOL Digital Mapping Lab	-	5,000	755	(5,375)	380
LGEO16-GEOL CoSE Indirect Return	-	-	-	14,350	14,350
LGEO19-GEOL GeoTechnology Course Fees	-	-	-	10,225	10,225
LGEO25-GEOL Geosciences Vehicles	-	-	-	251	251
LMTH02-MATH Math Computer Lab	-	10,700	1,616	-	12,316
LMTH03-MATH Testing Software Grader	-	11,200	1,691	2,624	15,515
LMTH05-MATH Math Research Support	-	-	-	12,300	12,300
LPHY01-PHYS Physics	-	19,025	228	4,019	23,272
LPHY02-PHYS Physics/Lab Fees	-	4,000	604	7,800	12,404
LPHY09-PHYS Physics Research Support	-	-	-	8,200	8,200
LPHY22-PHYS Adv Physics Class Fee	-	-	-	750	750
LSE001-CoSE Internal Awards	-	-	-	240,762	240,762
LSE013-CoSE IT	-	-	-	30,750	30,750
LSE020-CoSE GEM3 Indirect Cost Recovery	-	33,000	396	(32,750)	646
Total All	\$ 10,872,506	\$ 960,628	\$ 4,077,973	\$ 1,612,258	\$ 17,523,365

College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113500	AEGR03	Administrative Assistant 2	Guyton, Mary	40,123
116200	AEGR10	Chair/Professor	Chiu, Steve	86,938
116200	AEGR10	Chair/Professor	Chiu, Steve	3,500
116200	AEGR10	Chair/Professor	Chiu, Steve	12,675
120000	AMTH01	Associate Lecturer	Strong, Dana	51,000
120100	ABIO01	Associate Lecturer/Lab Supervisor	Marion, Mary	67,544
122200	ABIO01	Senior Lecturer	Fultz, Jessica	59,027
125200	APHY01	Professor	Forest, Tony	50,440
131500	AEGR08	Assistant Professor	Eishita, Farjana	57,758
131600	AEGR09	Chair and Professor	Savage, Bruce	118,494
131600	AEGR09	Chair and Professor	Savage, Bruce	3,500
131600	AEGR09	Chair and Professor	Savage, Bruce	13,167
141300	ABIO01	Professor	Finney, Bruce	73,339
144400	AEGR12	Professor & NE Program Dir	Pope, Chad	8,000
147600	AEGR12	Reactor Supervisor	Pollock, Theodore	35,204
150700	AEGR03	Management Assistant	Robinson, April	52,394
151200	AEGR03	Exec Dir. of College Relations	McDougall, Logan	78,503
157000	AGEO01	Professor	Godsey, Sarah	118,584
159700	AGEO01	Professor	Pearson, David	100,800
161500	AGEO01	Professor	Delparte, Donna	110,613
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	50,977
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	3,500
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	11,327
167000	ACHM01	Assistant Lecturer	Asay, Necoline	46,035
177800	ABIO01	Associate Professor	Grinath, Joshua	81,388
188300	AMTH01	Assistant Lecturer	Haycock, Samuel	51,596
195000	AMTH01	Senior Lecturer	Kress, Randa	64,609
195100	AMTH01	Senior Lecturer	Mills, Amy	48,596
195200	ABIO01	Lecturer	Shurley, Jack	63,823
195300	AGEO01	Assistant Professor	Anderson, Ryan	78,546
195400	AMTH01	Senior Lecturer	Reed, Jason	56,131
195500	AMTH01	Senior Lecturer	Jones, Pageant	55,756
195600	AMTH01	Senior Lecturer	Bowen, Randy	54,876
195800	AMTH01	Assistant Lecturer	Vacant	42,925
195900	AGEO01	Clin. Assoc. Prof & Dir of Geotech	Bottenberg, H Carrie	96,720
196000	ABIO01	Assistant Lecturer	Swenson, Michael	50,219
196100	ABIO01	Associate Lecturer	Abbruzzese, Jennifer	55,782
196200	ACHM01	Associate Lecturer	McMurtrey, Kate	51,960
196300	AMTH01	Associate Lecturer	Jacobsen, Michael	52,096
196400	AMTH01	Associate Lecturer	Vacant	50,481

College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
197400	AEGR11	Senior Lecturer	Wilson, Kellie	50,783
197400	AEGR13	Senior Lecturer	Wilson, Kellie	21,962
252100	ABIO01	Associate Professor	Turner, Kathryn	84,819
255100	APHY01	Lecturer	Hoskins, Anna	51,119
274300	AEGR10	Clinical Professor	Baldwin, Thomas	98,662
279600	AEGR09	Assistant Professor	Huang, Tao	100,000
304600	ABIO01	Professor	Meldrum, D	99,254
305600	ACHM01	Associate Lecturer	Bernard, Andrew	51,195
305800	AEGR08	Clinical Associate Professor	Wright, Jason	97,074
306700	AEGR08	Associate Professor	Bodily, Paul	86,759
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie	54,288
307200	ACHM01	Administrative Assistant 1	Lloyd, Jenny	38,481
308700	ABIO01	Administrative Assistant 1	Wilkerson, Chelsea	37,024
311000	ABIO01	Administrative Assistant 2	Coffin, Jacqueline	35,287
311200	ABIO01	Lab Materials Supervisor	Stoddard, Dawn	42,578
312500	AMTH01	Administrative Assistant 2	Avila, Amy	47,008
313100	AGEO01	Professor	Thackray, Glenn	111,767
313200	ABIO01	Associate Professor	Pradhan, Devaleena	86,620
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne	36,857
313800	AEGR01	Administrative Assistant 2	Blackett, Chan	39,874
335100	AMTH01	Assistant Professor	Xie, Xiaoxia	80,406
337700	AMTH01	Professor	Payne, Tracy	97,810
337800	AGEO01	Curator/Director/Professor	Tapanila, Leif	79,298
341300	ABIO01	Professor	Bearden, Shawn	100,025
341400	AGEO01	Assistant Professor	Sundell, Kurt	83,113
349000	AMTH01	Professor	Kriloff, Catherine	59,728
351600	ACHM01	Visiting Assistant Professor	Vacant	52,267
351800	ABIO01	Assistant Professor	De La Cruz Ramirez, Diana	69,646
352000	ABIO01	Associate Lecturer	Adams, Sherry	61,620
352100	ABIO01	Professor	Baxter, Colden	109,314
352200	ABIO01	Associate Professor	Serve, Kinta	84,745
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	109,582
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	10,078
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	24,353
352400	ABIO01	Professor	Reinhardt, Keith	93,604
352600	ABIO01	Associate Professor/Chair IBC	Martin, Julia	84,462
352900	ABIO01	Professor	Vacant	100,842
353000	ABIO01	Professor	Keeley, Ernest	101,736
354100	ACHM01	Professor	Rosentreter, Jeffrey	106,058
354200	ACHM01	Visiting Assistant Professor	Vacant	48,000
354300	ACHM01	Assistant Professor	Nickerson, Leslie	75,376

College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	118,705
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	4,998
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	26,386
354500	ACHM01	Associate Professor	Goss, Lisa	80,703
354600	ACHM01	Associate Professor	Jenkins, Courtney	85,096
354700	ACHM01	Professor and Chair	Holland, Andrew	94,565
354700	ACHM01	Professor and Chair	Holland, Andrew	4,998
354700	ACHM01	Professor and Chair	Holland, Andrew	21,014
354800	ACHM01	Associate Professor	Morris, Todd	86,794
354900	ACHM01	Professor	Pak, Joshua	115,098
355400	AEGR12	Professor & Dir of Health Phys	Vacant	129,815
355500	AEGR11	Assistant Professor	Mahamud, Rajib	83,064
356000	AEGR10	Associate Professor	Ellis, Mikle	98,581
356200	AEGR09	Professor	Ebrahimpour, Arya	122,355
356300	ABIO01	Assoc. Professor/Assoc. Dept Chair	Grinath, Anna	83,300
356300	ABIO01	Assoc. Professor/Assoc. Dept Chair	Grinath, Anna	9,235
356400	AEGR09	Professor	Sato, Chikashi	124,174
356600	AEGR10	Visiting Assistant Professor	Ashour, Ahmed Farouk Mohamed	86,596
357100	AGEO01	Professor and Chair	Kobs, Shannon	107,577
357100	AGEO01	Professor and Chair	Kobs, Shannon	5,997
357100	AGEO01	Professor and Chair	Kobs, Shannon	23,902
357200	AGEO01	Visiting Assistant Professor	Patton, Nicholas	67,000
357300	AGEO01	Associate Professor	Murray, Kendra	89,784
357400	AMTH01	Assistant Professor	Eckman, Derek	80,636
357900	AMTH01	Professor	Chen, Shu-Chuan	112,181
358100	AEGR11	Visiting Assistant Professor	Vacant	80,000
358200	AMTH01	Professor and Chair	Rault, Patrick	122,423
358200	AMTH01	Professor and Chair	Rault, Patrick	4,496
358200	AMTH01	Professor and Chair	Rault, Patrick	27,209
358400	AMTH01	Professor	Chen, Yu	97,463
358500	AMTH01	Professor	Gryazin, Yury	89,818
358600	AMTH01	Assistant Professor	Bagherian, Maryam	84,596
358700	AEGR03	Dean College of Science & Engineering	Widmann, James	235,969
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	118,519
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	3,500
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	13,169
359000	AMTH01	Assistant Professor	Zappala, Emanuele	87,466
359200	AMTH01	Assistant Professor	Wheeler, Jesse	90,000
360000	ACHM01	Professor	Evilia, Caryn	93,342
360200	ABIO01	Assistant Professor	Lane, Kristin	77,687
360600	APHY01	Associate Professor	Tatar, Erdinch	87,200

College of Science and Engineering Contracted Personnel (continued)

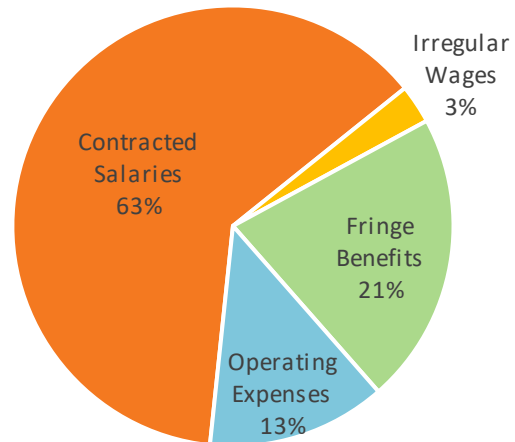
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
360800	APHY01	Lecturer	Bernabee, Kirsten	47,883
360900	APHY01	Professor	Shropshire, Steven	102,051
361000	APHY01	Professor	Dale, Daniel	123,617
366700	AMTH01	Senior Lecturer	Qu, Qingqin	60,212
369000	AEGR11	Professor	Schoen, Marco	120,110
375600	ABIO01	Assoc Prof/Asst Cur Vert Paleon	Peecook, Brandon	32,699
376200	AGEO01	Administrative Assistant 1	Crupper, Joseph	38,501
376600	AMTH01	Assistant Lecturer	Chipman, Crystine	50,070
378400	AEGR09	Professor	Leung, Solomon	99,442
382200	AEGR08	Professor	Beard, David	62,457
383800	AEGR11	Senior Lecturer and Associate Chair	Hofle, Mary	91,492
383900	ABIO01	Professor	Anderson, Curt	100,427
384300	ABIO01	Assistant Professor	Chakraborty, Anirban	78,762
384400	ABIO01	Professor	Lohse, Kathleen	120,958
401000	AEGR10	Associate Professor	Kantabutra, Vitit	94,236
510300	ABIO01	Associate Professor	Ray, Heather	85,520
510700	AMTH01	Professor	Zhu, Yunrong	97,051
513100	AEGR03	Mgr of Info. Systems & Innovation	Mecham, Mikel	69,499
513700	ABIO01	Associate Lecturer	Stewart, Ian	58,912
552100	ABIO01	Professor	Aho, Ken	92,167
556000	ABIO01	Professor	Sheridan, Peter	100,733
560500	ABIO01	Professor	Thomas, Michael	104,673
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott	36,478
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	1,925
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	36,576
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	66,339
787100	AEGR03	Processor/Associate Dean	Dunzik-Gougar, Mary Lou	20,700
807000	AEGR11	Professor	Bosworth, Kenneth	117,643
810000	AEGR09	Senior Lecturer	Mahar, James	132,141
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri	63,051
819700	ABIO01	Professor	Groome, James	101,513
821100	AMTH01	Professor	Palmer, Bennett	94,837

College of Technology

College of Technology FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 12,476,587
Irregular Wages	567,343
Fringe Benefits	4,275,567
Operating Expenses	2,619,778
Total Expenditures	\$ 19,939,275



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACE001-APPR Continuing Ed Admin	53,519	8,776	26,117	13,877	102,289
ACOTAS-APPR Gen ISU Academic Support	25,240	-	8,405	757	34,402
ACOTBT-APPR Bachelor in Applied Science	52,099	-	17,348	1,563	71,010
ACOTGI-APPR Academic - General Instr.	-	-	-	(10,969)	(10,969)
AENR19-APPR Outreach Centers	23,351	10,300	12,950	27,087	73,688
AENR21-APPR START	63,308	7,000	22,139	9,386	101,833
AGMT01-APPR Geomatics Technology	180,798	-	65,811	37,054	283,663
ANRS01-APPR Nursing - Assoc Degree	240,147	13,000	90,777	30,385	374,309
ARECRU-APPR Academic Recruitment	-	-	-	1,948	1,948
ART01-APPR Respiratory Therapy	174,302	14,643	65,657	23,054	277,656
LABE01-COT Adult Basic Education	-	11,000	1,661	(12,920)	(259)
LABE02-COT Adult Ed Power County	-	-	-	14,103	14,103
LACRR1-COT ACRR Live Work	-	-	-	42,794	42,794
LACRR2-COT ACRR Class Fees	-	-	-	2,500	2,500
LACRR3-COT ACRR Other	-	-	-	(2,450)	(2,450)
LADRN1-COT ADRN	-	-	-	806	806
LADRN2-COT ADRN Class Fees	-	-	-	28,000	28,000
LAIR01-COT Aircraft Live Work	-	-	-	1,538	1,538
LAIR02-COT Aircraft Class Fees	-	-	-	6,500	6,500
LAUTO1-COT Auto Tech Live Work	-	-	-	84,050	84,050
LAUTO2-COT Auto Tech Class Fees	-	-	-	5,000	5,000

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LAUTO3-COT Auto Tech Other	-	-	-	(5,183)	(5,183)
LCAD01-COT CADD Pitman Local	-	-	-	2,050	2,050
LCAD02-COT CAD Class Fees	-	-	-	2,500	2,500
LCAD03-COT CAD Local Other	-	-	-	1,948	1,948
LCAFE1-COT Tech Cafe	-	-	-	23,575	23,575
LCBE01-COT ITS Local	-	-	-	100	100
LCBE02-COT ITS Class Fees	-	-	-	1,360	1,360
LCCP01-COT Child Development	-	-	-	102	102
LCCP02-COT Child Development Class Fee	-	-	-	1,000	1,000
LCDOME-COT Chrome in the Dome	-	-	-	81,115	81,115
LCE001-CONT Continuing Education Admir	57,557	19,166	-	1,727	78,450
LCE004-CONT Non-Credit/Course Work	15,403	7,394	15,000	13,212	51,009
LCE005-CONT Continuing Ed Conference	-	-	-	4,763	4,763
LCENTB-COT ESTEC Training Aid Fund	-	-	-	1,500	1,500
LCET01-COT Civil Tech	-	-	-	206	206
LCET02-COT Civil Tech Class Fees	-	-	-	1,500	1,500
LCFND1-COT Center For New Directions	-	-	-	2,050	2,050
LCFND2-COT Women In Work Conference	-	-	-	8,201	8,201
LCOS01-COT Cosmetology Live Work	35,596	17,371	-	67,693	120,660
LCOS02-COT Cosmetology Class Fees	-	-	-	70,000	70,000
LCOS03-COT Leone June Yardley Mem	-	-	-	465	465
LCOS04-COT Cosmetology Other	-	-	-	5,125	5,125
LCOS05-COT Cosmetology Mane Attraction	-	-	-	6,150	6,150
LCOS06-COT Cosmetology Wig Room	-	-	-	2,050	2,050
LCTDEV-COT Development Local	-	-	-	3,076	3,076
LDEFCT-991 COT Deans Excellence Fund	-	-	-	10,000	10,000
LDIE01-COT Diesel Live Work	-	-	-	15,888	15,888
LDIE02-COT Diesel Class Fees	-	-	-	7,000	7,000
LDIE03-COT Diesel Local Other	-	-	-	103	103
LDUAL1-COT HS Dual Enrollment Prog	12,000	1,812	-	(17,127)	(3,315)
LEEE01-COT EET Class Fees	-	-	-	5,000	5,000
LEES01-COT ESTEC Local	-	-	-	103	103
LEES02-COT ESTEC NSF	-	-	-	450	450
LEES04-COT Non-DOL Live Work	-	3,020	20,000	(24,092)	(1,072)
LEIC01-COT IC Class Fees	-	-	-	7,400	7,400
LEME01-COT MET Class Fees	-	-	-	700	700
LENO01-COT NOPS Class Fees	-	-	-	5,000	5,000
LEST01-COT RCET Local	-	-	-	1,230	1,230
LEST02-COT RCET Class Fees	-	-	-	5,700	5,700
LETC01-COT Electro-Tech Core Local Other	-	-	-	769	769
LETC02-COT Electro-Tech Core Class Fees	-	-	-	8,800	8,800

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEXPO-COT Tech Expo	-	-	-	8,400	8,400
LFRM02-COT Video Projects	-	-	-	512	512
LGED01-COT Outreach Centers	-	-	-	205	205
LGED03-COT General Ed	-	-	-	10,271	10,271
LGMT01-COT Geomatics Local Other	-	-	-	2,050	2,050
LGMT02-COT Geomatics Class Fees	-	-	-	100	100
LHIT01-COT Health Info Tech	-	-	-	512	512
LHIT02-COT Health Info Tech Class Fees	-	-	-	225	225
LHLTO2-COT Health Occ Class Fees	-	-	-	1,800	1,800
LHLTOC-COT Health Occupations	-	-	-	513	513
LICS01-ESTEC Ind Cyber Security Other	-	-	-	103	103
LICS02-ESTEC Ind Cyber Security Class Fees	-	-	-	1,100	1,100
LISTEM-COT ISTEM Local	-	-	-	30,000	30,000
LLAW01-COT Law Enforcement	-	15,000	2,265	(30,577)	(13,312)
LLAW02-COT Law Enforcement Class Fees	-	-	-	23,520	23,520
LMA01-COT Med Assist Local Other	-	-	-	103	103
LMA02-COT Med Asst Class Fees	-	-	-	3,000	3,000
LMCH01-COT Machining Other	-	-	-	3,076	3,076
LMCH02-COT Machining Class Fees	-	-	-	2,200	2,200
LOFF01-COT Business Info Other	-	-	-	102	102
LOFF02-COT Bus Info Class Fees	-	-	-	1,000	1,000
LOFF03-COT BT Leadership Development	-	-	-	3,588	3,588
LONFEE-COT Online Program Fees	61,282	-	15,917	22,338	99,537
LOTA01-COT Occup Therapy Asst Local	-	-	-	103	103
LOTA02-COT Occup Therapy Asst Class Fees	-	-	-	15,000	15,000
LPHT01-COT Pharmacy Tech Local	-	-	-	103	103
LPHT02-COT Pharmacy Tech Class Fees	-	-	-	3,000	3,000
LPLG01-COT Paralegal	-	-	-	103	103
LPLG02-COT Paralegal Studies Class Fees	-	-	-	4,000	4,000
LPN01-COT Practical Nursing	-	-	-	806	806
LPN02-COT Practical Nursing Class Fees	-	-	-	32,200	32,200
LPROM-COT Dean's Promotion	-	-	-	(59)	(59)
LPTA01-COT Physical Therapy Assistant	-	-	-	202	202
LPTA02-COT Phy Therapy Asst Class Fees	-	-	-	9,200	9,200
LRT02-COT Resp Therapy Local Other	-	-	-	103	103
LRT03-COT Resp Therapy Class Fees	-	-	-	6,400	6,400
LSCHF-COT Scholarship Fund	-	-	-	16,000	16,000
LSTART-START Exemplary Beginnings Award	-	-	-	960	960
LSTS01-COT Student Services Local	-	-	-	11,275	11,275
LTGE02-COT GE START Local	-	-	-	8,613	8,613
LTGE04-COT Physics Lab Class Fees	-	-	-	500	500

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LTID01-COT Trade and Industrial Division	-	-	-	103	103
LUAS01-COT Unmanned Aerial Systems Lo	-	-	-	513	513
LUAS02-COT Unmanned Aerial Sys Class Fe	-	-	-	1,200	1,200
LWELD1-COT Welding Local Other	-	-	-	7,350	7,350
LWELD2-COT Welding Class Fees	-	-	-	14,000	14,000
LWELD3-COT Welding Recruiting	-	-	-	20,500	20,500
LWFT01-COT Work Force Training	137,030	162,179	32,844	599,430	931,483
LWFT02-COT Customized Training	-	10,000	1,510	33,100	44,610
LWFT08-COT Health Programs	37,939	113,018	35,581	83,205	269,743
LWFT10-COT STEM Summer Camps	-	10,000	1,510	1,325	12,835
PACRR1-PTE Auto Collision Repair/Refinis	228,434	-	88,579	49,100	366,113
PAIR01-PTE Aircraft Mechanics	216,865	-	78,939	60,500	356,304
PASS01-PTE Associate Dean's Office	187,640	-	69,954	1,500	259,094
PASS02-PTE General & Administration	1,443,176	-	160,104	(80,200)	1,523,080
PASS07-CTE Development Officer	54,744	-	18,230	-	72,974
PAUT01-PTE Automotive Technology	238,730	2,000	91,645	23,600	355,975
PCAD01-PTE Drafting & Design CAD	140,498	-	51,142	4,300	195,940
PCBE01-PTE Information Tech Systems	137,356	-	49,998	19,900	207,254
PCCP01-PTE Early Childhood Care& Educat	123,948	-	45,117	6,900	175,965
PCCR01-CoT College and Career Readiness	197,415	-	65,739	-	263,154
PCET01-PTE Civil Eng Tech	99,960	2,000	36,688	17,600	156,248
PCFND1-ICTE Single Parent CND Support	-	-	-	25,000	25,000
PCOS01-PTE Cosmetology	295,344	2,500	107,885	24,500	430,229
PCYBER-PTE ESTEC CTE Ind Cybersec Eng Te	181,543	20,000	69,101	14,300	284,944
PDEAN-PTE Deans Office	213,317	-	78,662	15,700	307,679
PDEVL-PTE COT Industry Welcome Center	77,672	-	25,865	14,500	118,037
PDIE01-PTE Diesel/Diesel Elect. Tech.	426,446	3,000	159,504	57,100	646,050
PEEE01-PTE ESTEC Elec Eng Tech	164,845	-	60,004	21,500	246,349
PEES01-PTE ESTEC Department	256,535	14,400	98,783	36,500	406,218
PEIC01-PTE ESTEC IC Eng Tech	183,495	-	66,792	23,000	273,287
PEME01-PTE ESTEC Mech Eng Tech	83,903	-	30,541	11,500	125,944
PENO01-PTE ES Nuclear OPS Tech	254,637	-	92,688	22,000	369,325
PEST01-PTE Robotics Comm Sys Eng Tech	524,027	5,000	200,238	46,500	775,765
PETC01-PTE ESTEC Core Instruction	354,049	-	128,872	10,000	492,921
PFISR-PTE COT Business Office	198,060	10,000	74,618	3,200	285,878
PGED01-PTE General Education Departmen	143,799	-	54,520	5,100	203,419
PGRCO-PTE Grant Coordinator	61,284	-	20,407	2,700	84,391
PHIT01-PTE Health Information Technolog	273,745	-	99,645	21,900	395,290
PHLTOC-PTE Health Occupations Departme	374,506	11,200	144,532	23,100	553,338
PLAW01-PTE Law Enforcement	112,893	50,064	54,088	15,500	232,545
PMA01-PTE Medical Assisting	175,399	-	63,845	12,000	251,244

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
PMCH01-PTE Machining Technology	135,263	-	49,235	18,400	202,898
PMIC01-PTE COT Computer Support	187,563	2,500	62,837	136,500	389,400
POFF01-PTE Business Technology	189,579	3,000	69,462	13,100	275,141
POTA01-PTE Occupational Therapy Asst	200,702	2,000	73,357	17,700	293,759
PPHT01-PTE Pharmacy Technician	75,115	-	27,343	9,100	111,558
PPLG01-PTE Paralegal Studies	105,490	8,000	39,606	5,800	158,896
PPN01-PTE Practical Nursing	325,783	-	122,250	35,600	483,633
PPTA01-PTE Physical Therapist Asst.	250,050	-	91,018	24,200	365,268
PPUBR-PTE COT Marketing and Recruitment	281,744	-	117,614	112,800	512,158
PSIM01-COT CTE HO Sim Lab	72,703	-	26,464	-	99,167
PSTU01-PTE Student Services	678,779	8,000	278,024	22,900	987,703
PTDM01-PTE Technical Division Manager	145,098	-	55,411	4,100	204,609
PTGE01-PTE Tech General Education Core	280,195	-	101,991	10,500	392,686
PTID01-PTE Trade & Ind Division Manager	151,046	-	57,075	9,800	217,921
PTRNS1-CTE Transportation	-	-	-	7,000	7,000
PUAS01-PTE Unmanned Aerial Systems	70,507	-	25,664	-	96,171
PWELD1-PTE Welding	382,743	-	139,318	90,600	612,661
PWFT01-PTE Work Force Training	208,479	-	69,423	-	277,902
PWFT02-CTE Separate WFT Support	141,912	-	47,258	12,230	201,400
Total All	\$ 12,476,587	\$ 567,343	\$ 4,275,567	\$ 2,619,778	\$ 19,939,275

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117700	PHLTOC	Clinical Assistant Professor/Co-Chair	Brumfield, Jennie	97,960
117700	ANRS01	Clinical Assistant Professor/Co-Chair	Brumfield, Jennie	9,496
117800	ART01	Clin. Instructor/Dir. of Clin. Education	Johnson, Matthew	82,984
117900	PETC01	Clinical Instructor	York, Charles	69,661
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	51,043
126300	PPUBR	Recruitment Specialist	Ortiz, Alicia	53,703
127800	ANRS01	Clinical Assistant Professor	Petersen, Amy	76,860
128000	PGRCO	Grants Specialist	Paech, Nora	61,284
135700	PPTA01	Clinical Senior Instructor	Pratt, Lindsey	62,640
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	52,998
140500	ANRS01	Administrative Assistant 1	Hunsaker, Tashina	9,855
140500	PPN01	Administrative Assistant 1	Hunsaker, Tashina	29,566
144700	PEME01	Clin. Instructor/Program Coordinator	Snowden, Chuck	82,703
144700	PEME01	Clin. Instructor/Program Coordinator	Snowden, Chuck	1,200
146200	LWFT08	Administrative Assistant 1	Wheeler, Emilee	37,939
147700	LCE001	Int. Dir. Cont. Ed/Workforce Training	Price, Raelyn	28,436
147700	LWFT01	Int. Dir. Cont. Ed/Workforce Training	Price, Raelyn	26,660
147700	PWFT02	Int. Dir. Cont. Ed/Workforce Training	Price, Raelyn	33,768
149800	PEES01	Clinical Senior Instructor	Pitcher, Ryan	95,733
154100	PSTU01	Student Success Navigator	Vacant	50,000
157200	PENO01	Clinical Senior Instructor/Coordinator	Gorham, Mackenzie	90,795
157200	PENO01	Clinical Senior Instructor/Coordinator	Gorham, Mackenzie	1,100
161800	PWFT02	Program Coordinator	Dickey, Paul	58,224
170900	PCCR01	START Director	Vacant	10,574
171000	AENR21	START Counselor	Kaneko, Shanon	63,308
176400	PASS02	Clinical Senior Instructor/Coord	Vacant	80,614
185000	LWFT01	Administrative Assistant 2	Vacant	42,804
185500	PSIM01	Clinical Instructor/Clncl Sim Coord	Gearhardt, Curtis	72,703
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	80,376
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	1,300
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	73,915
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	1,200
185800	PMA01	Clinical Instructor	Critser, Ashley	54,596
185900	PASS02	Administrative Assistant 2	Vacant	39,541
186000	PPN01	Clinical Instructor	Guinn, Brittney	66,495
188600	PHIT01	Clinical Assistant Professor	Doan, Mona	66,221
188700	PCYBER	Clinical Instructor	Bradley, Jack	90,476
188800	PPTA01	Clin Sr Instr/Clin Ed Coord PTA	Johnson, Nash	78,262
188900	PWELD1	Clinical Instructor	Hernandez, Marcus	69,976
189000	PDIE01	Clinical Instructor	Kay, Tyler	63,476
189100	PAIR01	Clinical Instructor	Everett, Barry	76,148

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
189200	PHIT01	Clinical Assistant Professor	Ward, Rhonda	63,584
189800	POTA01	Clinical Instructor	Stimpson, Kaden	56,575
191200	LONFEE	Clinical Assistant Professor	Vahsholtz, Jeannie	29,782
191200	PCET01	Clinical Assistant Professor	Vahsholtz, Jeannie	44,674
196900	PASS02	Instruction Assistant	Vacant	32,399
197000	PWELD1	Clinical Senior Instructor	Lester, Kyle	80,934
197500	PPUBR	Technical Records Specialist 2	Despain, Sara	39,874
209100	PTDM01	Administrative Assistant 2	Thomson, Kathleen	45,761
252000	PEEE01	Clinical Senior Instructor	Lake, George	73,467
265400	ACOTBT	Student Success Navigator	Woolley, Jessica	7,981
265400	PSTU01	Student Success Navigator	Woolley, Jessica	45,223
265700	PWFT02	Health Programs Lead Instructor	Price, Alexandra	49,920
266800	PENO01	Clinical Instructor/Simulation Coordinator	Keller, Keith	83,516
266900	PENO01	Clinical Instructor	Williams, Jordan	79,226
267000	PCOS01	Clinical Instructor	Woods, Ximena	50,879
300800	PWFT01	Marketing Coordinator	Wilhelm, Angela	57,924
300900	PEEE01	Clinical Senior Instructor/Coord.	Williams, Val	90,178
300900	PEEE01	Clinical Senior Instructor/Coord.	Williams, Val	1,200
306800	ACOTBT	Student Success Navigator	Wadley, Hailey	44,118
306800	PSTU01	Student Success Navigator	Wadley, Hailey	7,786
333200	PMA01	Clinical Asso Prof/Prog Coord	Vacant	64,207
333200	PMA01	Clinical Asso Prof/Prog Coord	Vacant	1,000
335200	PMIC01	Computer Analyst	Vacant	60,102
359100	PACRR1	Clinical Instructor	Pickens, Logan	56,976
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	82,221
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	1,501
381800	ACE001	Management Assistant	Hockett, Shirley	53,519
405300	PMA01	Clinical Instructor/Coordinator	Harris, Alisha	55,596
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	68,770
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	1,200
510800	PFISR	Senior Accountant	Willis, Sarah	66,767
700100	PFISR	Financial Technician, Senior	Parris, Nichole	46,155
700300	PFISR	COT Budget Finance Director	Alvord, Michael	85,138
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Hofman, Casie	65,583
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Hofman, Casie	1,800
700900	PSTU01	Technical Records Specialist 2	Blank, Jeanne	49,317
701000	PDEAN	Management Assistant	Dutson, Lori	49,213
701100	PWFT01	Financial Coordinator	Jones, Tera	51,708
701300	PSTU01	Technical Records Specialist 2	Mullinix, Kiley	41,558
701400	PASS02	Administrative Assistant 2	Vacant	42,516
701500	PPUBR	Director, Marketing and Recruitment	Vacant	74,537

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
701600	PASS01	Management Assistant	Vanderwood, Anna	48,194
702000	PSTU01	Chief Transcript Evaluator	Sparrow, Bryn	44,990
702100	PTID01	Administrative Assistant 2	Bolliger, Tonya	43,722
702300	PSTU01	Associate Director of Student Services	Foreman, Stephanie	63,370
702400	PCCR01	TAP Center Director	Leith, Ellen	50,320
703300	PSTU01	Technical Records Specialist 2	Canales, Seina	40,123
703600	PGED01	Administrative Assistant 2	Volbrecht, Riley	42,807
704200	PASS07	Dir. of Dev., College of Technology	Doran, David	54,744
717300	PCBE01	Clinical Instructor/Coordinator	Gunderson, Tommy	65,650
719400	PCOS01	Clinical Instructor	Fowler, Anna	48,936
750100	ACOTAS	Dean	Anhorn, Gerald	25,240
750100	PDEAN	Dean	Anhorn, Gerald	164,104
750200	ART01	Clin. Inst./Director of Respiratory Therap	Duncan, Danny	91,318
750200	LONFEE	Clin. Inst./Director of Respiratory Therap	Duncan, Danny	1,500
750400	PHLTOC	Clinical Instructor	Powell, Anthony	54,596
750500	PTGE01	Clinical Senior Instructor	Eknoian, Caleb	53,176
750600	PSTU01	Student Success Navigator	Vacant	50,500
750700	PSTU01	Technical Records Specialist 2	Marshall, Kaitlyn	39,874
750900	PTID01	Trade & Industrial Department Chair	Treasure, William	107,324
751000	PEES01	Exec Dir, ESTEC & Advanced A&M	Bowen, Vince	107,804
751200	PETC01	Clinical Instructor	Ellis, Sharie	74,331
751300	ANRS01	Clinical Assistant Professor	Morrison, Christine	70,000
751400	PEST01	Clinical Senior Instructor/Coordinator	Slack, Shane	97,318
751400	PEST01	Clinical Senior Instructor/Coordinator	Slack, Shane	2,000
751500	PPN01	Clinical Instructor	Vacant	75,105
751700	PWELD1	Clinical Instructor	Vacant	68,000
751800	PTDM01	Department Chair	Wheelock, Michael	99,337
751900	PTGE01	Clinical Instructor	Hrin, Alexander	57,272
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	62,972
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	2,100
752400	PDIE01	Clinical Instructor	Romriell, Brent	72,642
752500	PACRR1	Instruction Assistant	Mecham, Brandon	43,784
752600	PEST01	Instruction Assistant	Sorenson, Adam	35,130
752700	PDIE01	Clinical Instructor	Graham, Rose	63,476
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	70,938
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	1,500
752900	PAUT01	Clinical Instructor	Fox, Matthew	56,596
753000	PAUT01	Clinical Senior Instructor/Coord	Gunter, Brock	87,200
753000	PAUT01	Clinical Senior Instructor/Coord	Gunter, Brock	1,800
753100	PEST01	Clinical Instructor	Shroll, Rob	77,467
753300	PSTU01	Administrative Assistant 2	Stone, Jennifer	40,352

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
753400	PAUT01	Clinical Instructor	Serr, Justin	57,288
753500	PDIE01	Clinical Senior Instructor	Cornwall, Kevin	64,096
753600	PAIR01	Clinical Instructor/Coordinator	Vacant	73,293
753600	PAIR01	Clinical Instructor/Coordinator	Vacant	1,800
753700	PHLTOC	Clin. Asst. Prof./HO Education Specialist	Smith, Dave	47,199
753700	PPTA01	Clin. Asst. Prof./HO Education Specialist	Smith, Dave	25,426
753700	PHLTOC	Clin. Asst. Prof./HO Education Specialist	Smith, Dave	2,000
753800	PETC01	Clinical Senior Instructor	Kobus, Michael	73,723
753900	PDIE01	Clinical Instructor	Colling, Tyler	66,837
754000	PWELD1	Clinical Senior Instructor/Prgm Coord	Bloxham, Lucas	89,811
754000	PWELD1	Clinical Senior Instructor/Prgm Coord	Bloxham, Lucas	1,500
754100	PTGE01	Clinical Instructor	Jones, Philip	48,236
754200	POTA01	Clin. Inst./Academic Fieldwork Coord.	Alexander, Anna	62,451
754400	PETC01	Clinical Instructor	Froelich, Nicole	63,896
754600	PHIT01	Clin Senior Instructor/Coord	Young, Glenna	69,560
754600	PHIT01	Clin Senior Instructor/Coord	Young, Glenna	1,300
754700	PCCP01	Clinical Instructor	Hoang, Desdemona	60,338
755000	PEIC01	Clinical Assistant Professor/Coord	Perschon, Jeremy	96,249
755000	PEIC01	Clinical Assistant Professor/Coord	Perschon, Jeremy	1,200
755100	PEST01	Clinical Senior Instructor	Holyoak, Brody	70,803
755200	PEST01	Clinical Instructor	Rossiter, Tim	64,916
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	67,859
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	1,200
755500	PPN01	Clinical Senior Instructor/Coordinator	Briggs, Jennifer	80,129
755500	PPN01	Clinical Senior Instructor/Coordinator	Briggs, Jennifer	1,500
755600	PMIC01	System Administrator	James, Cody	56,628
755700	PGED01	Chair & Clin Assoc Prof	Lambert, Clayn	100,992
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	74,456
755900	ANRS01	Clinical Assistant Professor	Howell, Lance	73,936
756000	PPUBR	IT Software Engineer I	Swassing, Mary	62,587
756100	PASS02	Clinical Sr Instructor/Coord.	Vacant	67,788
756100	PASS02	Clinical Sr Instructor/Coord.	Vacant	1,100
756200	PEIC01	Clinical Instructor	Brooks, Gregory	86,046
756300	PHLTOC	Clinical Professor/Co-Chair	Jernigan, Darin	110,266
756300	PHLTOC	Clinical Professor/Co-Chair	Jernigan, Darin	9,904
756400	LCOS01	Instruction Assistant	Armstrong, Garalynn	35,596
756500	PAIR01	Clinical Instructor	Weaver, Matthew	65,624
756800	PMCH01	Clinical Instructor/Coordinator	McCammon, Ashley	71,787
756800	PMCH01	Clinical Instructor/Coordinator	McCammon, Ashley	1,500
757100	PCAD01	Clinical Instructor	Reseigh, Matthew	66,496
757300	PCET01	Clinical Instructor/Coordinator	Liimakka, John	55,286

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
757400	PTGE01	Clinical Associate Professor/Coordinator	Wilson, Matt	68,088
757400	PTGE01	Clinical Associate Professor/Coordinator	Wilson, Matt	1,500
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	72,902
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	1,100
757600	PCBE01	Clinical Instructor/Coordinator	Vacant	70,306
757600	PCBE01	Clinical Instructor/Coordinator	Vacant	1,400
757700	PCOS01	Clinical Senior Instructor	Tubbs, Elizabeth	62,537
757800	PCOS01	Clinical Senior Instructor	Greene, Phoebe	65,609
758100	POFF01	Clinical Instructor	Turpin, Sara	58,138
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	64,578
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	1,500
758500	POFF01	Clinical Senior Instructor/PrgrmCoord	Rawlings, Duane	66,490
758500	POFF01	Clinical Senior Instructor/PrgrmCoord	Rawlings, Duane	1,400
758600	PASS02	Instruction Assistant	Vacant	29,480
758800	PPN01	Clinical Instructor	Elquist, Judy	72,988
759000	PSTU01	Director	Mitchell, Tiffany	82,095
759100	PAUT01	Administrative Assistant 1	Martin, Kimi	35,846
759400	PACRR1	Clinical Instructor	Merlette, Andrew	61,596
759500	PWELD1	Clinical Instructor	Erickson, David	72,522
760100	PEST01	Instruction Assistant	Jorgensen, Steven	35,341
760700	PHLTOC	Administrative Assistant 2	Morrison, Nikelle	52,581
760800	PDIE01	Administrative Assistant 1	Scrivner, Warren	30,847
760900	PLAW01	Administrative Assistant 2	Crismon, Kendra	43,834
761000	PCYBER	Clinical Professor	Haney, Michael	91,067
761000	PASS02	Clinical Professor	Haney, Michael	1,500
761200	PASS02	Academic Advisor	Vacant	55,000
761300	PCCP01	Clncl Asst Professor/Coord	Koplin, Amy	62,610
761300	PCCP01	Clncl Asst Professor/Coord	Koplin, Amy	1,000
761400	PPLG01	Clinical Instructor	Wesenberg, Carole	35,520
761500	PASS02	Administrative Assistant 1	Vacant	33,984
761600	PSTU01	IT Software Engineer I	Johnson, Trevor	71,407
761900	PMCH01	Clinical Instructor	Stokes, Blake	61,976
762000	LCE001	Health Programs Coordinator	Vacant	29,121
762000	PWFT01	Health Programs Coordinator	Vacant	61,881
762100	LCE004	Computer Analyst	Hillier, Aaron	15,403
762100	LWFT01	Computer Analyst	Hillier, Aaron	9,242
762100	PWFT01	Computer Analyst	Hillier, Aaron	36,966
765000	AENR19	Administrative Assistant 1	Gull, Diana	23,351
785000	POFF01	Clinical Senior Instructor	Allen, Lindsay	63,551
785600	PASS01	Associate Dean	Ronneburg, Debra	139,446

College of Technology Contracted Personnel (continued)

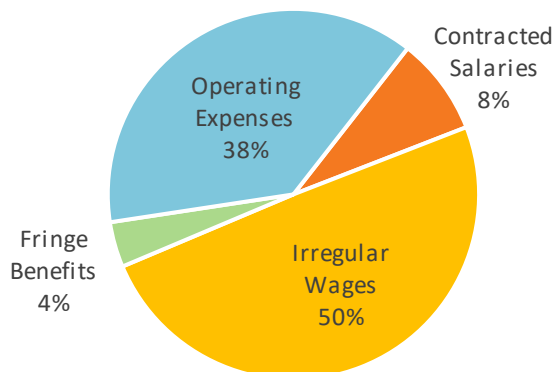
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
785700	PUAS01	Clinical Instructor/Coordinator	Vacant	69,207
785700	PUAS01	Clinical Instructor/Coordinator	Vacant	1,300
786000	PTGE01	Clinical Instructor	Davis, Timothy	51,923
786200	PCCR01	Executive Director	Putnam, Thomas	54,817
786500	PDEVL	Director of Marketing and Recruitment	Koelsch, Corinne	77,672
786800	PSTU01	Student Success Navigator	Rowe, Gretchen	52,184
807100	PMIC01	Senior System Administrator	Mainini, Anthony	70,833
809300	PCCR01	Director of the Center for New Direction	Andersen, Matthew	81,704
810200	PHIT01	Clinical Associate Professor	Lowry, Wade	73,080
810800	PEST01	Clinical Instructor	Davis, Jason	66,596
813600	AGMT01	Clinical Assoc Professor/Coord.	Liimakka, Robert	87,627
813700	AGMT01	Professor	Bajracharya, Rajendra	93,171

Graduate School

Graduate School FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 617,800
Irregular Wages	3,584,300
Fringe Benefits	286,100
Operating Expenses	2,746,000
Total Expenditures	\$ 7,234,200



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AGSC01-APPR Graduate School Adm	617,838	31,851	242,646	143,936	1,036,271
AGSC02-APPR Graduate School - Student F	-	-	-	2,490,960	2,490,960
AGSC04-APPR Grad School/General Instruc	-	3,546,483	42,557	-	3,589,040
LDEFGS-989 Grad School Deans Excellnc Fu	-	-	-	3,000	3,000
LGSC01-GRAD Graduate School/Local	-	6,000	906	108,094	115,000
Total All	\$ 617,838	\$ 3,584,334	\$ 286,109	\$ 2,745,990	\$ 7,234,271

Graduate School Contracted Personnel

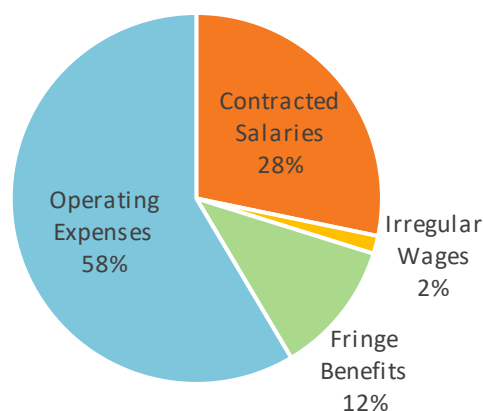
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113600	AGSC01	Acting Dean	Collum, Tracy	130,844
160300	AGSC01	Graduate Program Manager	Clough, Jenny	54,184
165000	AGSC01	Sr Grad Program Mgr/Acting Director	Siddoway, Anna	59,496
253600	AGSC01	Technical Process Coordinator	Astin, Cory	57,078
262400	AGSC01	TRS2 / Process Specialist	Clark, Amy	39,541
262500	AGSC01	Technical Records Specialist 1	Christophin, Wiky	37,939
266700	AGSC01	Communications Coordinator	Brockett, Bailey	51,458
271900	AGSC01	AA2/Customer Service Coordinator	Tapia, Emily	39,541
318700	AGSC01	Graduate Program Manager	Bennett, Amanda	57,713
384500	AGSC01	Management Assistant	Medinger, Ann	46,613
404000	AGSC01	Technical Records Specialist 2	Van Jones, Barbara	43,431

Library

Library FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,746,700
Irregular Wages	97,000
Fringe Benefits	719,700
Operating Expenses	3,619,600
Total Expenditures	\$ 6,183,000



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALIB01-APPR General Library	1,746,720	97,000	719,747	3,569,146	6,132,613
ALIB02-APPR Special Collections	-	-	-	10,250	10,250
LDEFLI-997 Library Deans Excellence Fund	-	-	-	18,000	18,000
LLIB01-LIBR Library-Promotion	-	-	-	2,000	2,000
LLIB02-LIBR Library Fines	-	-	-	10,700	10,700
LLIB03-LIBR Library Grant Overhead Fund	-	-	-	-	-
LLIB04-LIBR Copier Replacement Fund	-	-	-	1,310	1,310
LLIB05-LIBR Glenn Tyler Book Fund	-	-	-	1,000	1,000
LLIB06-LIBR Barbara Felton Fund	-	-	-	4,000	4,000
LLIB07-LIBR Barton S Pulling Library End	-	-	-	1,500	1,500
LLIB08-LIBR Bellon Family Endowment	-	-	-	1,000	1,000
LLIB09-LIBR Deans Excellence Fund	-	-	-	300	300
LLIB10-Gary & Carla Domitz Mem. Fund	-	-	-	300	300
LLIB11-LIBR Book Sales	-	-	-	100	100
LLIB14-LIBR Special Collections	-	-	-	-	-
Total All	\$ 1,746,720	\$ 97,000	\$ 719,747	\$ 3,619,606	\$ 6,183,073

Library Contracted Personnel

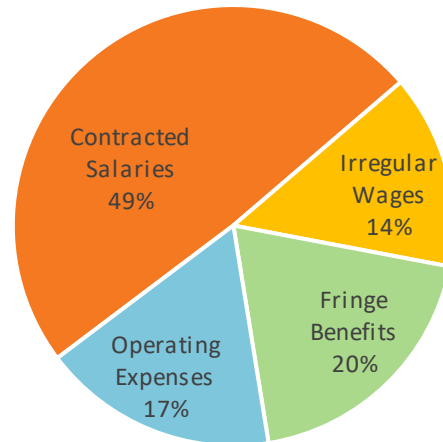
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
185400	ALIB01	Library Asst 3/Head Interlibrary Loan	Haderlie, Kristin	43,721
215800	ALIB01	Asst. Prof/Student Success Librarian	Kuehn, Aeryle	55,224
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary	72,219
256500	ALIB01	Associate Professor	Bridges, Karl	114,116
363500	ALIB01	Library Assistant 2	Kane, Karolyn	36,837
400700	ALIB01	Library Assistant 3	Sebold, Cheryl	68,120
402400	ALIB01	Information Syst. Administrator	Kingsford, Keagan	52,568
403000	ALIB01	Library Assistant 2	Marquez, Alyssa	36,504
403300	ALIB01	Library Assistant 2	Wegener, Dena	38,938
403500	ALIB01	Library Assistant 2	Semenza, Shanna	37,836
403700	ALIB01	Library Assistant 3	Shrum, Shannon	45,863
403800	ALIB01	Library Assistant 3	Hancock, Robert	55,827
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	57,845
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara	65,478
404800	ALIB01	Library Assistant 3	Groves, Steffanie	41,871
405000	ALIB01	Library Assistant 3	Warren, Mary	56,680
450000	ALIB01	Dean	Shropshire, Sandra	150,146
450300	ALIB01	Assoc. Prof./Health Sci & Systems Libr	Bolin, Benjamin	86,593
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny	110,234
450500	ALIB01	Hd/Spc Collect/Professor	Ryan, Ellen	93,558
450700	ALIB01	Lead Cataloger/Asst Prof	Badger, Allison	61,114
451100	ALIB01	Reference Librarian/Assistant Prof	Liljenquist, Rosalyn	53,684
503500	ALIB01	Info Systems Computer Analyst	Jackson, Christopher	51,463
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip	83,684
803600	ALIB01	Asst. Prof./Health Sciences Librarian	Gleason, Laura	63,704
821200	ALIB01	Library Assistant 1	Archuleta, Lawrence	36,837
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer	76,056

Office of Academic Affairs

Office of Academic Affairs FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,960,400
Irregular Wages	1,153,400
Fringe Benefits	1,572,600
Operating Expenses	1,396,700
Total Expenditures	\$ 8,083,100



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAFF01-APPR Office Of Academic Affairs	1,087,428	-	370,452	195,365	1,653,245
ACTL01-APPR Student Success Center	115,515	26,800	50,780	44,139	237,234
ACTL02-APPR Honors Program	128,054	50,876	54,294	5,997	239,221
AFACS1-APPR Faculty Senate	42,084	38,799	21,880	14,989	117,752
AFACS3-APPR Faculty Ombudsman	16,525	12,839	4,434	1,291	35,089
AGI001-APPR General Instruction	-	-	-	16,093	16,093
AGI002-APPR Accreditation Costs	-	-	-	61,121	61,121
AGI004-APPR Recruitment/Instructional	-	-	-	61,500	61,500
AGI009-APPR Instructional Technology Cnt	168,541	24,900	59,885	61,257	314,583
AGI010-APPR Special Projects Reserve	-	-	-	153,340	153,340
AGI013-APPR Center for Teaching and Lear	-	-	-	45,100	45,100
AIF005-APPR IF Polytechnic Institute	798,752	86,969	309,722	73,721	1,269,164
AIRI01-APPR IRI Operation Informatics	317,513	-	110,430	52,376	480,319
AOVRMV-APPR Magic Valley Oversight Co	-	-	-	17,425	17,425
AOVRSE-APPR SE Idaho Oversight Council	-	-	-	34,748	34,748
APHIKA-AAFF Phi Kappa Phi	-	-	-	2,563	2,563
ASSC01-APPR Bridge to College	423,695	21,200	162,679	30,009	637,583
ATST01-APPR Testing Center Operations	102,101	-	39,710	3,064	144,875
LAFF03-AAFF Academic Affairs - Misc	-	-	-	-	-
LCAMP1-STAFF TRIO CAMP Unallowable	-	-	-	18,876	18,876
LCTL01-CTL Content Area Tutoring	-	64,223	9,698	45,929	119,850

Office of Academic Affairs (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCTL02-ENRP Ctl	-	-	-	29,000	29,000
LCTL03-ENRP First Year Seminar	-	-	-	13,000	13,000
LENR06-EC Early Coll Off Campus Fees	351,455	694,052	227,494	174,740	1,447,741
LENR07-1st Yr Transistion Bengal Bridge	-	-	-	6,000	6,000
LITRC1-Instructional Technology	408,766	90,000	149,711	80,864	729,341
LSSC01-SSC Promotional Recruitment/Ret	-	-	-	(499)	(499)
LSSC02-SSC Intensive English Institute	-	14,800	1,401	58,300	74,501
LSSC03-SSC Fundraising project	-	-	-	3,000	3,000
LSSC04-SSC Guardian Scholars	-	-	-	500	500
LTRI01-STAFF Trio Indirect Cost	-	620	-	(620)	-
LTRI06-STAFF TRIO STEM Programming	-	-	-	-	-
LTRI07-STAFF Trio Vet UpwBound Unallow	-	-	-	-	-
LTRI08-STAFF TRIO SSS McNair Indirect	-	-	-	-	-
LTRI09-STAFF TRIO EOC Unallowable	-	-	-	-	-
LTRO11-STAFF TRIO ETS Grants Unallowabl	-	-	-	-	-
LTRO12-TRIO ETSSE	-	-	-	-	-
LTST01-TEST Computerized Testing Lab	-	27,326	-	93,466	120,792
Total All	\$ 3,960,429	\$ 1,153,404	\$ 1,572,570	\$ 1,396,654	\$ 8,083,057

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100600	AFACS1	Administrative Assistant 1	Hunt, Lisa	28,685
107800	AIF005	IVCC Specialist	Bewley, Erin	47,133
108300	LITRC1	Instructional Designer	Leavitt, Catherine	56,416
110000	AAFF01	Project Coordinator	Vacant	52,074
127200	AAFF01	Executive Assistant	Erickson Bell, Cali	73,238
130800	AGI009	Instructional Tech Consultant	Spall, Michael	93,248
130900	AGI009	Learning Mgmt System Admin	Maccluer, Max	75,293
138000	LITRC1	Instructional Designer	Fowler, Richard	59,004
160900	AIRI01	IT Security Engineer	Wilde, Joshua	77,229
162700	AIRI01	IT Security Engineer	Lind, Ryan	88,723
163600	LITRC1	Instructional Tech Consultant	Austill, Lori	80,925
174300	AAFF01	Assistant Vice Provost	Graham, Janna	106,224
176500	ACTL02	Instructor/Coordinator	Rick, Sarah	65,870
181500	ASSC01	Clinical Assistant Professor	Vacant	58,744
181600	ASSC01	Clinical Associate Professor	Hall, Steven	68,369
181700	ASSC01	Clinical Assistant Professor	Morton, Tanner	58,744
181800	ASSC01	CAoP/Asst Dir Student Retention	Yellowhair, Bianica	70,286
182200	ASSC01	Clin.Asst Prof/Coord for Bengal Bridge	Alexander, Matt	65,020
182300	ASSC01	Administrative Assistant 1	Vacant	42,348
187400	AAFF01	Dir. Teaching, Learning, and Assess.	McGee, Douglas	98,224
191300	LENR06	Administrative Assistant 1	Vacant	36,504
191500	AIF005	Senior Lecturer	Faysal, Md Abdul Motaleb	95,854
191600	AIF005	Associate Professor	LaBrier, Daniel	127,183
191900	AIF005	Associate Professor	Kerby, Leslie	145,239
192000	AIF005	Associate Professor	Fouda, Mostafa	132,232
192100	AIF005	Professor	Zibran, Minhaz	132,468
192300	AIF005	Associate Professor	Ali, Amir	118,643
197100	LITRC1	Instructional Designer	Cooper, Mark	61,604
197200	LITRC1	Instructional Designer	Randall, Ryan	57,624
254600	LENR06	Early College Program Advisor	Sedlacek, Cameron	51,184
256300	LENR06	Early College Transition Advisor	Mansfield, Amia	49,970
260300	LENR06	Dir of Outreach & Retention	Kartchner, Holly	37,897
268800	LENR06	Dual Credit Coordinator	Anderson, Nathan	20,833
273900	ATST01	Administrative Assistant 1	Christiansen, Luke	36,837
276700	AAFF01	Project Coordinator	Scholes, Lisa	49,750
277900	ASSC01	Clinical Assistant Professor	Harris, Treyton	60,184
306000	ACTL02	Instructor/Coordinator	Holt, Kathryn	62,184
330700	AIRI01	Dir. of the Informatics Research Inst	McBride, Sean	151,561
366300	AAFF01	Provost & VPfor Academic Affairs	Bradford, Adam	267,404
366800	ACTL01	Asst. Dir. of Ops Bengal Success	Collier, Michelle	53,331

Office of Academic Affairs Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
369600	AAFF01	Sr. Vice Provost & Accred. Liaison Ofcr	Hill, Cynthia	188,224
380900	LENR06	Asst. Director of Comm. & Ops ECP	Peck, Suzanne	64,224
510400	ATST01	Director of the Testing Center	Brockett, Tawna	65,264
600300	AAFF01	Administrative Assistant 2	Read, Catherine	45,199
758900	AAFF01	Vice Provost for Faculty Affairs	Ahola-Young, Laura	164,224
760000	LENR06	Senior Director, Advanced Opportunities	Rauh, Chelsie	90,843
822600	LITRC1	Quality Matters & Program Manager	Kidder, Lisa	93,193
834100	ACTL01	Director of University Tutoring	Greenwell, Caleb	62,184



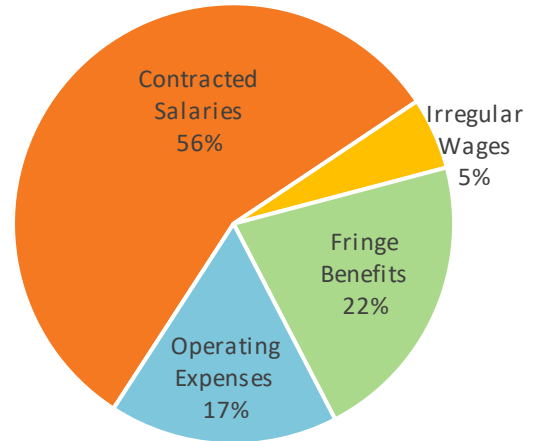
KASISKA DIVISION OF HEALTH SCIENCES

Expenditures and Budgeted
Positions by Unit

College of Health

College of Health FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 15,645,400
Irregular Wages	1,460,800
Fringe Benefits	5,954,000
Operating Expenses	4,653,700
Total Expenditures	\$ 27,713,900



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAT001-Athletic Training	235,242	-	85,628	9,517	330,387
AAUD01-APPR Audiology	502,282	-	185,975	15,068	703,325
ACHP01-APPR Health Professions Admin	109,971	7,200	110,044	323,362	550,577
ACOU01-APPR Department Of Counseling	992,004	6,498	371,306	40,719	1,410,527
ACRC02-APPR Rehab and Comm Sci Admin	6,000	-	2,184	6,843	15,027
ACSE01-APPR Communication Scie & Disor	158,156	-	62,990	4,744	225,890
ADHY01-APPR Dental Hygiene	994,681	27,421	390,419	68,334	1,480,855
ADIE01-APPR Dietetics	499,780	-	185,374	22,053	707,207
AEM001-APPR Homeland Security & Emerg	322,694	94,867	126,674	27,379	571,614
AES001-APPR Emergency Services	207,649	-	84,481	6,230	298,360
AFS001-APPR Fire Service Administration	-	-	-	4,614	4,614
AMLS01-APPR Medical Lab Science	353,993	15,000	134,571	13,611	517,175
AMS001-APPR EMS Concentration	-	15,100	2,280	453	17,833
ANUR01-APPR Nursing	2,141,511	40,742	784,598	250,802	3,217,653
ANUR03-APPR Nursing CRNA	344,368	83,200	137,913	69,663	635,144
ANUT01-APPR Health & Nutrition Sciences	236,848	-	91,385	7,105	335,338
AOT001-APPR Occupational Therapy	578,867	5,000	219,587	24,179	827,633
APH001-APPR Public Health	449,436	51,883	170,576	47,724	719,619
APSC01-APPR Paramedic Science	72,184	-	26,275	126,787	225,246
APT001-APPR Physical Therapy	894,752	21,800	341,301	66,958	1,324,811
ARS001-APPR Radiographic Science Progra	267,015	51,224	108,557	9,548	436,344

College of Health (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASLI01-APPR SLI Sign Language Interpretin	227,344	25,600	87,569	7,587	348,100
ASLP01-APPR SLP Speech Language Pathol	671,015	-	249,350	20,130	940,495
ASLP02-APPR SLP Clinic - Pocatello	70,659	-	25,720	2,119	98,498
ASLP03-APPR SLP Clinic - Meridian	148,036	-	53,885	4,440	206,361
ASUMHP-APPR Summer Session - Health P	259,000	51,843	46,937	9,325	367,105
LAOT01-PTOT Occupational Therapy/Local	111,309	44,740	53,876	103,497	313,422
LAT001-Athletic Training Local	-	5,000	756	28,642	34,398
LAUD01-AUD Professional Fees	99,019	26,000	32,636	(22,511)	135,144
LAUD02-AUD Clinic - Pocatello	90,521	-	29,970	199,509	320,000
LAUD03-AUD Clinic - Meridian	94,718	19,726	37,838	123,392	275,674
LAUD07-AUD Clinic - Salmon	-	18,800	2,839	36,361	58,000
LCHP01-LCHP Health Professions Admin	23,300	-	7,948	(207,622)	(176,374)
LCOU01-COUN Counselor Education/Local	-	5,000	755	6,605	12,360
LCOU02-COUN Counseling Program Fees	30,978	15,326	11,639	122,115	180,058
LCOU04-COUN Isu Boise Counseling Clinic	9,533	4,000	3,415	7,786	24,734
LCOU05-COUN Family Counseling Center	-	-	-	4,700	4,700
LDEFOH-994C COH Deans Excellence Fund	-	-	-	4,030	4,030
LDHY01-DENT Dental Hygiene	-	95,500	14,421	26,957	136,878
LDHY03-DENT Dental Hygiene Con Educ	-	-	-	5,000	5,000
LDHY04-DENT Msdh Local Account	-	11,703	1,767	6,770	20,240
LDHY06-DENT Dental Hygiene Program Fee	30,078	28,280	15,218	653,237	726,813
LEM001-Homeland Security & Emerg Mgt	-	-	-	2,500	2,500
LFS001-FSA Online Program Fees	135,599	45,846	39,039	22,027	242,511
LMLS02-MLS Medical Lab Science Prof Fee	-	10,000	1,510	82,342	93,852
LNUR01-NURS Nursing	-	-	-	13,000	13,000
LNUR08-Nursing Graduate Fees	201,151	76,631	80,217	297,337	655,336
LNUR09-NURS Nursing Lab Fees	198,094	203,468	101,973	234,785	738,320
LNUR15-NURS ISU Meridian Healthcare	124,678	-	38,572	(67,725)	95,525
LNUR20-NURS CRNA	163,993	75,000	22,245	353,486	614,724
LNUT03-NTD Food Course Fees	-	-	-	2,600	2,600
LNUT05-NTD Dietetics Local	1,405	3,960	1,109	35,540	42,014
LNUT08-NTD Dietics Nutrition Course Fees	-	500	76	760	1,336
LPA001-PA Application Fee Account	2,239,746	103,500	849,588	728,831	3,921,665
LPH002-PH MPH Scholarships	-	-	-	1,000	1,000
LPSC01-PARA Paramedic Science Prof Fee	-	-	-	104,456	104,456
LPSC02-PARA Paramedic Science Local	-	-	-	1,500	1,500
LPT001-PTOT Physical Therapy/Local	295,921	70,000	122,156	360,905	848,982
LPT004-PTOT Clinic Account	87,704	-	29,205	(56,624)	60,285
LPT008-PTOT Meridian Health Clinic	87,184	-	29,032	(33,384)	82,832
LRS003-RS Radiographic Sci Prog Local B	4,600	-	1,674	41,769	48,043
LRS004-RS DMS Diagnostic Med Sonograph	51,141	-	18,615	14,327	84,083

College of Health (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LSLI01-SLI Sign Language Professional Fees	3,245	25,000	4,956	15,533	48,734
LSP01-SLP On Campus Professional Fees	246,937	25,477	93,069	835	366,318
LSP02-SLP On-Line Professional Fees	263,060	20,000	101,148	228,115	612,323
LSP03-SLP Pre-Pro Professional Fees	90,715	15,000	36,906	44,437	187,058
LSP04-SLP Clinic - Pocatello	26,262	-	9,559	(23,738)	12,083
LSP05-SLP Clinic - Meridian	64,377	-	26,087	(71,691)	18,773
LSP08-SLP Undergraduate Professional Fees	126,678	15,000	48,647	33,052	223,377
Total All	\$ 15,645,433	\$ 1,460,835	\$ 5,954,040	\$ 4,653,737	\$ 27,714,045

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
102600	ADHY01	Assistant Professor	Rudick, Courtney	78,184
106300	LAUD01	Dir.of Audiology Clinical Services	Cheshire, Spencer	25,860
106300	LAUD03	Dir.of Audiology Clinical Services	Cheshire, Spencer	73,314
107300	LPA001	Clinical Assistant Professor	Dickerson, Karen	86,498
108000	ADHY01	Assistant Professor	Ray, Melissa	64,979
114400	LPA001	Academic Coord./Clin. Assoc. Prof.	Bunde, Cynthia	120,250
114400	LPA001	Academic Coord./Clin. Assoc. Prof.	Bunde, Cynthia	5,000
114600	AMLS01	Clinical Assistant Professor	Alcantara, Jerold	74,316
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan	73,971
118400	ASLP01	Clinical Assistant Professor	Miller, Karissa	12,406
118400	ASLP02	Clinical Assistant Professor	Miller, Karissa	56,520
118900	ACHP01	Assoc Prof/Biostatistian/Prgrm Dir	Van Woerden, Irene	57,111
118900	APH001	Assoc Prof/Biostatistian/Prgrm Dir	Van Woerden, Irene	23,797
118900	ANUT01	Assoc Prof/Biostatistian/Prgrm Dir	Van Woerden, Irene	1,500
120100	LAOT01	Associate Lecturer/Lab Supervisor	Marion, Mary	2,704
120100	LPT001	Associate Lecturer/Lab Supervisor	Marion, Mary	4,048
120400	AES001	Education Coordinator	Lyman, Krystal	64,435
121400	LNUR09	Undergraduate Program Manager	Gratiot, Kimberly	66,626
122900	AAUD01	Clin. Prof./Audiology Program Dir.	Holst, Jennifer	69,553
122900	LAUD01	Clin. Prof./Audiology Program Dir.	Holst, Jennifer	20,034
122900	LSLP08	Clin. Prof./Audiology Program Dir.	Holst, Jennifer	10,310
122900	LAUD01	Clin. Prof./Audiology Program Dir.	Holst, Jennifer	3,000
127400	ANUR01	Undergrad Clinical Placement Coord.	Renk, Abra	55,000
127500	AAUD01	Administrative Assistant 2	Parker, Donna	3,827
127500	ASLI01	Administrative Assistant 2	Parker, Donna	7,655
127500	ASLP01	Administrative Assistant 2	Parker, Donna	26,791
131700	AAUD01	CAP/Co-Clinic Director of Audiology	Raff, Jenna	62,419
131700	LAUD01	CAP/Co-Clinic Director of Audiology	Raff, Jenna	6,173
134500	LPA001	Assoc. Program Dir./Clin. Asst Prof	Smith, Anntara	122,337
134500	LPA001	Assoc. Program Dir./Clin. Asst Prof	Smith, Anntara	4,400
135500	LPA001	Master's Project Coord/Clin. Asst. Prof.	Smedshammer, Margo	98,438
135500	LPA001	Master's Project Coord/Clin. Asst. Prof.	Smedshammer, Margo	3,000
136500	LPA001	Business and Tech Oper Manager	Harball, Chad	69,924
137000	LPA001	Administrative Assistant 2	O'Donnell, Heather	46,134
138400	LPA001	Media Equipment Specialist	Rogo, Jason	43,847
138500	LPA001	Media Equipment Specialist	Maddux, Jesse	40,539
139100	ANUR01	Assistant Professor	Omotowa, Omotayo	78,998
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord	Papa, Jared	124,431
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord	Papa, Jared	20,500
142100	LPA001	Clinical Assistant Professor	Johnson, Jeffery	119,932
148400	LPA001	Program Coordinator	Moessner, Kaitlynn	54,573

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
149100	LSLP01	Assoc.Prof./Online SLP Clinic Coord.	Falslev, Robin	18,594
149100	LSLP02	Assoc.Prof./Online SLP Clinic Coord.	Falslev, Robin	65,076
149100	LSLP08	Assoc.Prof./Online SLP Clinic Coord.	Falslev, Robin	9,297
149100	LSLP02	Assoc.Prof./Online SLP Clinic Coord.	Falslev, Robin	2,000
149200	LSLP01	Associate Professor	Hudock, Daniel	22,391
149200	LSLP02	Associate Professor	Hudock, Daniel	22,390
149200	LSLP03	Associate Professor	Hudock, Daniel	24,256
149200	LSLP08	Associate Professor	Hudock, Daniel	24,256
149400	LSLP01	Administrative Assistant 1	Vacant	4,360
149400	LSLP02	Administrative Assistant 1	Vacant	23,979
149400	LSLP03	Administrative Assistant 1	Vacant	13,080
149400	LSLP08	Administrative Assistant 1	Vacant	2,180
153000	AAT001	Prof./Dir. Master of Athletic Training	Moffit, Dani	91,702
153000	AAT001	Prof./Dir. Master of Athletic Training	Moffit, Dani	10,001
160100	LSLP01	Clinical Professor/SLP Clinic Director	Hardy, Amy	22,762
160100	LSLP02	Clinical Professor/SLP Clinic Director	Hardy, Amy	73,981
160100	LSLP08	Clinical Professor/SLP Clinic Director	Hardy, Amy	17,077
160100	LSLP01	Clinical Professor/SLP Clinic Director	Hardy, Amy	2,000
160100	LSLP02	Clinical Professor/SLP Clinic Director	Hardy, Amy	2,000
163500	LPA001	Inst/Dir of Clin.Site Dev/Clin. Coord.	Allen, Vicki	114,683
166800	AAUD01	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	63,824
166800	LAUD01	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	8,143
166800	LSLP08	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	3,787
167100	LSLP01	Associate Professor	Ramsdell, Heather	29,757
167100	LSLP02	Associate Professor	Ramsdell, Heather	29,756
167100	LSLP03	Associate Professor	Ramsdell, Heather	19,838
167100	LSLP08	Associate Professor	Ramsdell, Heather	19,838
167200	LPT001	Clinical Assistant Professor	Bean, Devin	85,204
168400	LAOT01	Visiting Clinical Assistant Professor	Vacant	37,357
168500	ACHP01	IT System Manager - Health Sci	Vanleuven, Julie	24,173
173000	LPA001	Clinical Assistant Professor	Macdonald, Katelyn	100,871
173000	LPA001	Clinical Assistant Professor	Macdonald, Katelyn	5,750
175600	LPA001	Administrative Assistant 2	Dolata, Darcy	43,888
176200	ASLP03	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	40,207
176200	LSLP03	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	15,167
176200	LSLP05	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	27,072
176200	LSLP08	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	15,167
176200	LSLP03	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	1,000
176200	LSLP05	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	2,000
176200	LSLP08	Clin. Assoc. Prof. UG/Postbach Dir	Van Donsel, Mary	1,000
178800	LPA001	Producer/Director	Lewis, Dawn	59,974

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
180200	LPA001	Clinical Assistant Professor	Peterson, Anne	98,704
184000	ANUR01	Clinical Associate Professor	Belliston, Susan	78,269
184700	LNUR09	Clinical Associate Professor	Sabel, Christy	44,763
186900	APT001	Professor	Pelland, Lucie	113,284
187000	APT001	Clin. Asst. Prof and Co-Dir. of Clin. Ed.	Arroyo, Bryan	82,000
187100	LPT001	Assistant Professor	Vacant	20,140
187200	APT001	Clinical Assistant Professor	Squires, Adam	68,416
187200	LPT001	Clinical Assistant Professor	Squires, Adam	16,268
187300	APT001	Administrative Assistant 2	Smith, Kristina	40,206
197900	ACHP01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	18,409
198300	LPA001	Administrative Assistant 2	Samson, Leila	42,494
198400	ACHP01	Associate Director, Idaho AHEC	O'Neill, Heather	18,970
200100	ADIE01	Clinical Assoc Prof/DPD Director	Vacant	69,666
200100	ADIE01	Clinical Assoc Prof/DPD Director	Vacant	3,000
208700	ACOU01	Associate Professor	Roach, Leila	73,976
223300	ACOU01	Assistant Professor	Meshesha, Hana	67,177
223300	LCOU02	Assistant Professor	Meshesha, Hana	2,515
223600	AOT001	Assoc. Chair/Site Coord./Asst. Prof.	Henscheid, Amanda	98,599
223600	LAOT01	Assoc. Chair/Site Coord./Asst. Prof.	Henscheid, Amanda	5,000
225500	AOT001	Technical Records Specialist 2	Little, Tina	21,966
225500	APT001	Technical Records Specialist 2	Little, Tina	19,093
250900	LAOT01	IVCC Specialist	Hashem, Aref	53,248
251500	LPT001	IVCC Specialist	Vacant	50,107
253100	APH001	Chair/Associate Professor	Van De Griend, Kristin	91,895
253100	ANUT01	Chair/Associate Professor	Van De Griend, Kristin	4,700
253100	APH001	Chair/Associate Professor	Van De Griend, Kristin	10,210
253200	LPA001	Clinical Assistant Professor	Wheatley, Chelsie	3,026
253200	LRS004	Clinical Assistant Professor	Wheatley, Chelsie	51,141
255500	ASLP01	Assistant Professor	Sharma, Saryu	79,215
255600	ACHP01	Management Assistant	Russell, Lisa	54,953
256900	ACOU01	Assistant Professor	Gantt-Howrey, Alexandra	72,396
257600	AEM001	Dir. IEM/HSEM Clin. Prof Prog Director	Holien, Laurie	90,923
257600	AEM001	Dir. IEM/HSEM Clin. Prof Prog Director	Holien, Laurie	1,500
257600	AEM001	Dir. IEM/HSEM Clin. Prof Prog Director	Holien, Laurie	20,204
257900	AOT001	Acad. Fieldwork Coord./Clin Asst Prof	Vacant	80,559
258000	AOT001	Dept Chair and Program Director	Canavan, Catherine	98,814
258000	LAOT01	Dept Chair and Program Director	Canavan, Catherine	13,000
258300	ANUR01	Clinical Instructor	Winder, Trent	49,596
258400	ANUR01	Clinical Associate Professor	Terry, Janet	92,115
258500	ANUR01	Clinical Assistant Professor	Vacant	79,641
259400	LPA001	Grant Project Coordinator	Vacant	6,195

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
259800	ACOU01	Assistant Professor	Mpofu, Ngonidzashe	69,504
260000	ACOU01	CAP Counseling Clinic Director	Vacant	55,371
260000	LCOU02	CAP Counseling Clinic Director	Vacant	2,543
260000	LCOU04	CAP Counseling Clinic Director	Vacant	7,723
262600	ACHP01	HIPAA Compliance Officer	Olmsted, Misty	45,997
263400	LFS001	Dept Chair Clinical Assoc Prof	Hanneman, David	88,230
263800	LPA001	Assistant Professor	Maddux, Sarah	100,487
264700	LPT004	Physical Therapist	Waite, Christine	87,704
267200	AEM001	Assistant Professor	Riedman, David	65,356
269800	ACHP01	Administrative Assistant 1	Merrick, Molly	38,792
270800	AEM001	Clinical Assistant Professor	Russo, Barbara	65,356
273800	ADIE01	Clinical Assistant Professor	Hickey, Bethany	65,976
274100	ANUR01	Academic Advisor	Hopkins, Katelyn	57,704
274600	AMLS01	Clinical Coordinator/Instructor	Lu, Htoo	65,596
275300	APSC01	Clin. Asst. Prof./Asst Prgrm Dir	Farmer, Dallen	72,184
277700	LAUD02	Audiology Clinic Operations Manager	Weston, Monica	90,000
278200	LPT008	Physical Therapist	Hampton, Seth	87,184
278900	ACOU01	Clin. Asst. Prof. and Sports Counselor	Vrba, Conner	68,000
278900	ACOU01	Clin. Asst. Prof. and Sports Counselor	Vrba, Conner	7,556
279200	ANUR03	Asst. Prg. Dir/Clinical Asst Professor	Patrick, Shannon	172,184
279200	LNUR20	Asst. Prg. Dir/Clinical Asst Professor	Patrick, Shannon	10,000
279300	ANUR03	DNAP Program Dir. and Clin. Asst. Prof.	Westover, Shad	172,184
279300	LNUR20	DNAP Program Dir. and Clin. Asst. Prof.	Westover, Shad	20,000
301500	ACOU01	Administrative Assistant 1	Raines, Azrael	36,504
304300	ANUT01	Clinical Assistant Professor	Hans, Shendal	59,498
304300	ANUT01	Clinical Assistant Professor	Hans, Shendal	1,500
304500	APT001	Associate Professor	Foley, Michael	90,346
305400	ACOU01	Administrative Assistant 1	Sistrunk, Angela	37,960
306900	LNUR08	Academic Advisor	Mortimer, Erin	25,352
306900	LNUR09	Academic Advisor	Mortimer, Erin	25,352
313300	ARS001	Administrative Assistant 2	Gardner, Robin	29,257
314500	ADIE01	Administrative Assistant 2	Garner, Elizabeth	27,841
314500	AMLS01	Administrative Assistant 2	Garner, Elizabeth	27,841
315000	ADHY01	Administrative Assistant 2	Sterbentz, Jennifer	34,055
315100	ADHY01	Technical Records Specialist 2	Merrick, Natalie	42,100
315400	ADHY01	Assistant Professor	Biorn, Camille	66,884
315600	ADHY01	Clinical Assistant Professor	Orr, Delis	38,670
315800	ADHY01	Lab Materials Supervisor	Moss, Lauren	32,104
316200	ACSE01	Office Services Supervisor 1	Bull, Amy	43,722
316600	AAUD01	Administrative Assistant 1	Rasmussen, Rebecca	21,529
316600	ASLP01	Administrative Assistant 1	Rasmussen, Rebecca	14,352

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
316700	ANUR01	Administrative Assistant 2	Jones, Rose	43,493
317000	LSLP01	Clin. Professor/SLP Program Director	Vacant	11,320
317000	LSLP02	Clin. Professor/SLP Program Director	Vacant	24,471
317000	LSLP05	Clin. Professor/SLP Program Director	Vacant	13,901
332400	ACOU01	Professor and Chair	Kleist, David	102,043
332400	LCOU02	Professor and Chair	Kleist, David	10,000
332400	ACOU01	Professor and Chair	Kleist, David	11,338
332500	ACOU01	Professor/Assessment Coordinator	Yates, Chad	93,547
332500	LCOU02	Professor/Assessment Coordinator	Yates, Chad	3,000
334000	AAT001	Assoc Professor/Clinical Coord.	Judge, Karla	72,099
336300	ANUT01	Clinical Assistant Professor	Salazar, Lisa	58,867
336400	APH001	Dir. for Research/ Associate Prof	Lindsay, Ryan	81,305
336400	APH001	Dir. for Research/ Associate Prof	Lindsay, Ryan	4,000
336500	APH001	Asst Prof & Prg Dir Health Inf	Vacant	140,309
336500	APH001	Asst Prof & Prg Dir Health Inf	Vacant	2,000
341800	ADIE01	Professor	Blanton, Cynthia	90,422
343600	LPA001	Professor	Tarp, Helen	7,017
351700	APT001	Clinical Associate Professor	Ralphs, James	64,666
351700	LPT001	Clinical Associate Professor	Ralphs, James	22,134
363100	ADHY01	BS Degree Completion Program Dir.	Vacant	72,705
363100	ADHY01	BS Degree Completion Program Dir.	Vacant	5,000
363200	ADHY01	Department Chair/Associate Prof	Bono, Leciel	96,000
363200	ADHY01	Department Chair/Associate Prof	Bono, Leciel	19,000
363400	ADHY01	Clinical Instructor	Penrod, Stephanie	56,503
363600	AAUD01	Assoc. Dean Engagement & Opp.	Blaiser, Kristina	24,236
363600	ASLP01	Assoc. Dean Engagement & Opp.	Blaiser, Kristina	42,320
363600	LSLP01	Assoc. Dean Engagement & Opp.	Blaiser, Kristina	43,010
363600	LCHP01	Assoc. Dean Engagement & Opp.	Blaiser, Kristina	9,500
363900	APT001	Clinical Associate Professor/DCE	Jackman, Trent	40,613
363900	LPT001	Clinical Associate Professor/DCE	Jackman, Trent	54,777
363900	LPT001	Clinical Associate Professor/DCE	Jackman, Trent	5,000
364100	ADHY01	Assoc. Professor/Int. Assoc. Chair	Kanderis Lane, Crystal	69,769
364100	ADHY01	Assoc. Professor/Int. Assoc. Chair	Kanderis Lane, Crystal	5,000
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon	85,302
364400	ANUR01	Clinical Assistant Professor	Merrell, Janet	65,813
364900	ANUR01	Associate Dean/Director	Anderson, Sue	107,934
365100	AAUD01	Associate Professor	Brockett, Jeff	69,006
365100	ASLP01	Associate Professor	Brockett, Jeff	29,572
365100	LAUD01	Associate Professor	Brockett, Jeff	5,050
365100	LSLP01	Associate Professor	Brockett, Jeff	2,165
365300	ASLP01	Associate Professor	Brock, Kristofer	88,486

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
365400	ACSE01	Department Chair/Assoc Professor	Cummings, Alycia	93,626
365400	LSLP02	Department Chair/Assoc Professor	Cummings, Alycia	1,100
365400	LSLP08	Department Chair/Assoc Professor	Cummings, Alycia	6,400
365400	ACSE01	Department Chair/Assoc Professor	Cummings, Alycia	20,808
365600	AAUD01	Assoc Dean/Professor	Sanford, Chris	90,817
365600	ASLP01	Assoc Dean/Professor	Sanford, Chris	43,245
365600	ACHP01	Assoc Dean/Professor	Sanford, Chris	9,500
365600	LAUD01	Assoc Dean/Professor	Sanford, Chris	759
365600	LSLI01	Assoc Dean/Professor	Sanford, Chris	745
365600	LSLP01	Assoc Dean/Professor	Sanford, Chris	760
365600	LSLP02	Assoc Dean/Professor	Sanford, Chris	745
367100	ANUR01	Clinical Instructor	Strong, Anna	48,000
367400	APT001	Technical Records Specialist 2	Van Brunt, Stacey	40,040
367700	LPA001	Assoc. Program Dir. & Clin. Assoc. Prof.	Vacant	126,230
367700	LPA001	Assoc. Program Dir. & Clin. Assoc. Prof.	Vacant	5,750
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn	28,963
370800	APT001	Dept. Chair/Program Dir./Assoc Prof.	Jain, Tarang	161,941
370800	LPT001	Dept. Chair/Program Dir./Assoc Prof.	Jain, Tarang	20,243
371000	APT001	Associate Professor	Dye, Deanna	96,573
371100	AOT001	Administrative Assistant 2	Barrington, Kristen	43,535
371700	ADIE01	Assoc Dean Curr & Assess/Chair	Byington, Charlene	69,300
371700	ADIE01	Assoc Dean Curr & Assess/Chair	Byington, Charlene	2,595
371700	LCHP01	Assoc Dean Curr & Assess/Chair	Byington, Charlene	9,500
371700	LNUT05	Assoc Dean Curr & Assess/Chair	Byington, Charlene	1,405
371700	ADIE01	Assoc Dean Curr & Assess/Chair	Byington, Charlene	7,700
372000	ANUR01	Clin. Assoc. Professor of Simulation Educ	Esplin, Cara-Lee	90,735
372200	ANUR01	Int. Coord., Clinic Mgr, Clin. Assoc. Prof	Anderson, Michelle	84,933
372200	LNUR08	Int. Coord., Clinic Mgr, Clin. Assoc. Prof	Anderson, Michelle	6,000
372200	LNUR15	Int. Coord., Clinic Mgr, Clin. Assoc. Prof	Anderson, Michelle	5,000
373000	APT001	Clin. Asst. Professor/Program Liaison	Harris, Jill	77,574
373000	LPT001	Clin. Asst. Professor/Program Liaison	Harris, Jill	7,000
373200	LNUR08	Professor	Nies, Mary	154,385
373200	LNUR09	Professor	Nies, Mary	3,642
374100	ANUR01	Associate Professor	Vacant	87,413
374200	ANUR01	Grad Nursing Clin. Placement Coord	Drew, Steffanie	55,000
374800	ANUR01	Program Admissions & Records Spec.	Guarino, Rebecca	51,181
375100	ADIE01	Clinical Assistant Professor	Jeffery, Andrea	65,976
375200	ANUT01	Associate Professor	Olsen, Janette	69,079
375400	AAT001	Clinical Assistant Professor	Payne, Brandon	61,440
377400	ADHY01	Clinical Instructor	Chandler, Michaela	39,932
377500	ADHY01	Clinical Instructor/Clinic Manager	Harmon, Cyndee	59,134

College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
377600	ASLP01	Clinical Assistant Professor	Brock, Nicholas	71,861
378500	ASLP01	SLP Program Dir.Associate Professor	Ogiela, Diane	96,771
378500	LSLP01	SLP Program Dir.Associate Professor	Ogiela, Diane	20,645
378500	LSLP01	SLP Program Dir.Associate Professor	Ogiela, Diane	2,000
378500	LSLP02	SLP Program Dir.Associate Professor	Ogiela, Diane	2,000
378600	ASLP01	Clinical Associate Professor	Miller, Connie	23,070
378600	ASLP02	Clinical Associate Professor	Miller, Connie	14,139
379500	ASLP01	Interim PhD Program Director	Scharp, Victoria	90,464
379500	ACRC02	Interim PhD Program Director	Scharp, Victoria	6,000
379600	LSLP01	Clinical Associate Professor	Vacant	35,104
379700	LSLP01	CAOP/Program Coordinator	Morgan, Wendy	13,918
379700	LSLP02	CAOP/Program Coordinator	Morgan, Wendy	13,918
379700	LSLP03	CAOP/Program Coordinator	Morgan, Wendy	11,631
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	23,262
379700	LSLP08	CAOP/Program Coordinator	Morgan, Wendy	11,631
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	3,000
380600	ADHY01	Clinical Associate Professor	Stephenson, Monica	34,829
380600	LDHY06	Clinical Associate Professor	Stephenson, Monica	30,078
380700	ARS001	Clinical Assistant Professor	Bird, Breezy	69,864
381000	ARS001	Associate Prof/Prgm Director	Wertz, Christopher	87,370
381000	LRS003	Associate Prof/Prgm Director	Wertz, Christopher	4,600
381200	ANUR01	Clinical Assistant Professor	Robinson, Janeane	65,161
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy	80,524
381500	LNUR15	Family Nurse Practitioner	Woolstenhulme, Sandra	106,966
398500	ADIE01	Clinical Assistant Professor	Summers, Mallory	65,596
400200	AOT001	Visiting Clinical Assistant Professor	Haynes, Amy	73,130
401400	ANUR01	Program Admissions & Records Spec	Lovelace, Andrea	50,661
402600	ASLI01	Associate Professor	Schniedewind, Elizabeth	82,996
402700	ASLI01	Clinical Assistant Professor	Stubbs, Steven	60,249
402700	LSLI01	Clinical Assistant Professor	Stubbs, Steven	2,500
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine	37,165
509000	ADHY01	Technical Records Specialist 2	Renn, Jennifer	45,449
511100	AAUD01	Associate Professor	Billings, Curtis	97,071
511100	LSLP03	Associate Professor	Billings, Curtis	5,743
511100	LSLP08	Associate Professor	Billings, Curtis	5,735
514100	LPA001	Clinical Assistant Professor	Vacant	96,852
553200	APH001	Associate Professor	Schow, Diana	91,920
554600	AOT001	Clinical Assistant Professor	Permann, Kylee	81,580
554700	AOT001	Clinical Assistant Professor	Vacant	80,684

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Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
554800	ANUR01	Clin. Assoc Prof/UG Studies Dir	Vacant	90,627
554800	LNUR09	Clin. Assoc Prof/Undergrad Studies Dir	Vacant	8,831
554800	LNUR09	Clin. Assoc Prof/Undergrad Studies Dir	Vacant	8,000
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen	31,708
555600	ANUR01	Clinical Associate Professor	Weaver, Melody	83,159
560100	LPA001	Clin Assoc Prof/Performance Advanceme	Forbes, Jennifer	61,904
560100	LPA001	Clin Assoc Prof/Performance Advanceme	Forbes, Jennifer	3,000
601600	ASLP03	Clinical Assistant Professor	Hardy, Jessi	74,987
601700	LAUD03	Technical Records Specialist 2	Gumb, McKenzie	21,404
601700	LSP05	Technical Records Specialist 2	Gumb, McKenzie	21,404
652000	ANUR01	Clinical Assistant Professor	Vacant	82,345
715100	ANUR01	Clinical Assistant Professor	Karroum, Kristie	76,621
715300	ACOU01	Associate Professor	Howells, Renee	74,692
715300	LCOU02	Associate Professor	Howells, Renee	3,557
715500	ANUR01	Clinical Assistant Professor	Barnes, Jayde	86,596
716700	ANUR01	Clinical Assoc Prof. & Interim Grad Studie	Crownhart, Kristy	85,396
716700	LNUR08	Clinical Assoc Prof. & Interim Grad Studie	Crownhart, Kristy	8,000
716700	ANUR01	Clinical Assoc Prof. & Interim Grad Studie	Crownhart, Kristy	9,487
717600	LPA001	Clinical Associate Professor	Martin, David	120,349
756700	ANUR01	Clinical Assistant Professor	Oram, Brandon	67,137
758400	LPA001	Data Coordinator	O'Byrne, Mary	52,872
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie	47,382
777600	AES001	Administrative Assistant 2	Campbell, Michelle	46,842
787400	ANUR01	Office Services Supervisor 1	Nilsson, June	42,307
787600	AEM001	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	55,355
787600	AES001	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	55,354
808100	ASLI01	Clinical Associate Professor	Andrew Carson, Lavona	76,444
814400	ASLP01	Clinical Assistant Professor	Abbott, Angela	52,462
814400	ASLP03	Clinical Assistant Professor	Abbott, Angela	32,842
816400	ADHY01	Clinical Instructor	Simpson, Carly	55,640
817400	ANUR01	Clinical Instructor	Vacant	50,748
818400	ANUT01	Administrative Assistant 2	Treasure, Madalynn	41,704
819300	LPA001	Admissions Director	Valentine, Kallee	75,694
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent	105,084
819800	AMLS01	Assoc Prof/Prgm Dir/HS Strat.Initiatives	Hulse, Rachel	90,629
819800	AMLS01	Assoc Prof/Prgm Dir/HS Strat.Initiatives	Hulse, Rachel	1,500
819800	AMLS01	Assoc Prof/Prgm Dir/HS Strat.Initiatives	Hulse, Rachel	20,140
820400	ACOU01	Professor	Stewart, Leslie	92,563
820400	LCHP01	Professor	Stewart, Leslie	1,800

College of Health Contracted Personnel (continued)

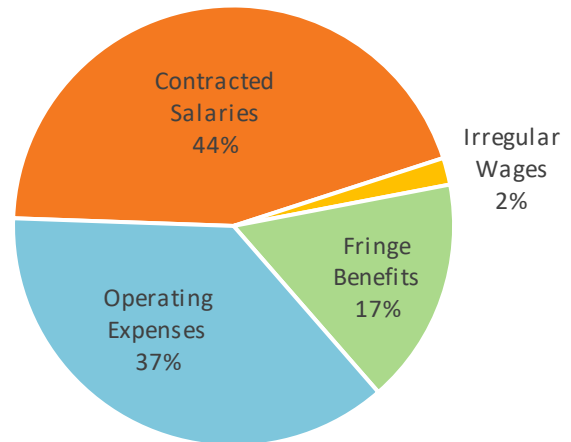
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
824500	ACOU01	Professor and Assoc. Dept Chair	Horn, Elizabeth	95,914
824500	ACOU01	Professor and Assoc. Dept Chair	Horn, Elizabeth	4,500
824500	LCOU02	Professor and Assoc. Dept Chair	Horn, Elizabeth	4,000
831500	ADHY01	Technical Records Specialist 2	Siler, Melinda	41,579
832800	ANUR01	Associate Professor	Clarkson, Gina	140,139
834400	LNUR09	Administrative Assistant 1	Vacant	35,880
890100	AES001	Financial Technician	Warren, Monica	41,018

College of Pharmacy

College of Pharmacy FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 7,066,465
Irregular Wages	314,069
Fringe Benefits	2,640,051
Operating Expenses	5,874,665
Total Expenditures	\$ 15,895,250



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHR01-APPR Pharm. Practice/Admin. Sci.	1,777,845	-	649,293	53,335	2,480,473
APHR04-APPR Biomed & Pharmaceutical S	885,747	-	327,591	26,571	1,239,909
APHR06-APPR College Of Pharmacy-Admin	394,591	-	142,435	11,839	548,865
APHR09-APPR Pharmacy Student Affairs	57,224	-	19,056	1,716	77,996
APHR13-APPR Clinical Psychopharmacolog	507,318	16,372	187,137	15,711	726,538
LPHR01-PHAR Pharmacy Practice	339,104	17,225	123,693	(499,870)	(19,848)
LPHR02-PHAR Pharm.D. Student Fees	-	-	-	2,997,680	2,997,680
LPHR17-PHAR Biomed and Pharmaceutical	143,504	70,676	54,578	(275,778)	(7,020)
LPHR23-PHAR Pharmacy Cont Educ	-	4,000	604	12,374	16,978
LPHR25-PHAR Pharmacy Admin	193,592	-	64,907	(196,078)	62,421
LPHR36-PHAR Meridian Pharmacy Local	-	10,000	1,510	13,489	24,999
LPHR38-PHAR Student Outreach Program	-	-	-	500	500
LPHR40-PHAR Xu IDC	-	2,000	302	(2,302)	-
LPHR41-PHAR Pharmacy Program Alaska	800,988	11,690	277,012	181,892	1,271,582
LPHR42-PHAR Academic Affairs	338,761	17,500	145,896	(502,566)	(409)
LPHR43-PHAR Student Affairs	231,510	-	86,046	(318,952)	(1,396)
LPHR44-PHAR Clinical Psychopharmacolog	195,198	35,006	73,995	(214,261)	89,938
LPHR45-PHAR OEE	201,119	-	67,065	(269,048)	(864)
LPHR46-PHA Integrated Mental Health Clir	-	-	-	3,588	3,588
LPHR48-PHAR Pharmacy - Arco	250,572	25,000	108,422	1,465,873	1,849,867
LPHR49-PHAR Pharmacy - Pocatello	220,039	25,000	93,313	1,323,441	1,661,793

College of Pharmacy (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPHR50-PHAR Pharmacy - Kendrick	-	-	-	-	-
LPHR51-PHAR Pharmacy - Challis	209,535	28,000	88,847	1,052,483	1,378,865
LPHR60-PHAR BPSCI Research	-	-	-	-	-
LPHR61-PHAR Indirect Administration	-	-	-	-	-
LPHR68-PHAR Karl Madaras-Kelly IDC	-	-	-	-	-
LPHR72-PHAR Srinath Pashikanti IDC	-	-	-	-	-
LPHR76-PHAR PPRA Indirects	-	-	-	-	-
LPHR79-PHAR Events	-	15,600	2,356	18,324	36,280
LPHR83-PHAR BPSCI Pharmaceutical Core	-	-	-	-	-
LPHR84-PHAR Pharmacy - Chubbuck	72,117	-	31,040	496,446	599,603
LPHR85-PHAR Pharmacy - McCammon	71,768	36,000	36,306	455,555	599,629
LPHR86-PHAR CAPPRE Center	175,933	-	58,647	22,703	257,283
Total All	\$ 7,066,465	\$ 314,069	\$ 2,640,051	\$ 5,874,665	\$ 15,895,250

College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
118900	LPHR25	Assoc Prof/Biostatistia/Prgm Dir	Van Woerden, Irene	14,277
120900	APHR01	Clinical Assistant Professor	Berry, Erin	59,743
120900	LPHR01	Clinical Assistant Professor	Berry, Erin	5,211
123200	APHR01	Clinical Associate Professor	Spann, Nathan	138,464
131900	APHR01	Clin. Asst. Prof/Primary Care Lead	Millward, Jordin	128,933
131900	LPHR86	Clin. Asst. Prof/Primary Care Lead	Millward, Jordin	2,000
140700	LPHR42	Administrative Assistant 1	Halcomb, Sharon	41,912
146600	LPHR44	Professor	Fitzgerald, Walter	184,198
148500	LPHR42	Video Instruction Manager	Lewis, Wesley	59,342
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	119,912
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	5,500
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	13,322
181300	APHR06	Dean and Associate Professor	Wadsworth, Thomas	59,088
181300	LPHR25	Dean and Associate Professor	Wadsworth, Thomas	138,293
181300	LPHR41	Dean and Associate Professor	Wadsworth, Thomas	41,551
183100	APHR01	Clinical Assistant Professor	Serpa, Amaya	60,942
183200	LPHR48	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	53,606
183200	LPHR49	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	53,623
183200	LPHR51	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	53,607
183300	LPHR01	Clinical Assistant Professor	Vacant	95,930
184200	APHR01	Clin. Assoc. Prof/Dir. of Pharm. Res.	Ferro, Jordan	28,746
189400	LPHR01	2nd year Pharmacotherapy resident	Cutright, Maryazucena	13,500
191000	LPHR41	Technology Support Manager	Stafford, Ryan	95,647
191100	LPHR41	Clinical Assistant Professor	Saul, Ballard	67,500
196800	LPHR41	Alaska Programs Coordinator	Seignemartin, Mara	88,127
197900	APHR06	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary	23,020
199200	LPHR41	Clinical Assistant Professor	Stark, Karina	68,852
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	123,268
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	10,000
199600	APHR13	Clinical Associate Professor	Wilkening, Gwendolyn	138,995
199800	APHR13	Clinical Associate Professor	Bartos, Patrick	105,363
215500	APHR06	Info Tech Systems Manager	Parkinson, Jeffrey	79,193
251200	LPHR45	Director of Experiential Ed	Tack, Cassandra	90,067
260100	APHR01	Research Assistant Professor	Hobdey, Sarah	25,946
260100	APHR04	Research Assistant Professor	Hobdey, Sarah	23,776

College of Pharmacy Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
261300	LPHR48	Accounts Specialist, Patient	Hall, ClairAnn	7,860
261300	LPHR49	Accounts Specialist, Patient	Hall, ClairAnn	7,860
261300	LPHR51	Accounts Specialist, Patient	Hall, ClairAnn	7,860
261300	LPHR84	Accounts Specialist, Patient	Hall, ClairAnn	7,860
261300	LPHR85	Accounts Specialist, Patient	Hall, ClairAnn	7,860
261400	LPHR51	Pharmacy Assistant, Senior	Mitchell, Ashley	42,016
261500	LPHR51	Pharmacy Assistant, Senior - LS	Vaughn, Robin	35,173
261600	LPHR48	Pharmacy Assistant, Senior	Myers, Traci	26,598
261700	LPHR49	Pharmacy Assistant, Senior	Breker, Tiffany	47,986
261800	LPHR49	Pharmacy Assistant, Senior	Graves, Samantha	38,356
261900	LPHR48	Pharmacy Assistant, Senior	McCosh, Kent	34,450
262000	LPHR48	Pharmacy Assistant, Senior	Waymire, Brenna	35,464
262600	LPHR25	HIPAA Compliance Officer	Olmsted, Misty	41,022
263500	LPHR48	Pharmacy Assistant, Senior	Welch, Roshy	21,715
266500	LPHR48	Staff Pharmacist	Cox, Jerad	44,078
266500	LPHR49	Staff Pharmacist	Cox, Jerad	45,413
266500	LPHR51	Staff Pharmacist	Cox, Jerad	44,078
269900	LPHR43	Director of Engagement & Events	Hart, Amanda	73,554
272000	LPHR86	Dir Center to Advance Rx Pract & Rsrch	Rosko, Zachary	123,904
272200	LPHR85	Pharmacy Assistant, Senior - LS	Matthews, Opal	37,107
272300	LPHR84	Pharmacy Assistant, Senior - LS	Lambson, Jennifer	37,456
274500	LPHR48	Staff Pharmacist	Hotrum, Stephen	26,801
274500	LPHR49	Staff Pharmacist	Hotrum, Stephen	26,801
274500	LPHR51	Staff Pharmacist	Hotrum, Stephen	26,801
274500	LPHR84	Staff Pharmacist	Hotrum, Stephen	26,801
274500	LPHR85	Staff Pharmacist	Hotrum, Stephen	26,801
274700	LPHR86	Continuing Education Coordinator	Reed, MaryAnn	50,029
276600	LPHR45	Experiential Educ. Program Manager	Renk, Janet	55,224
301000	LPHR43	Administrative Assistant 2	Mahl, Ronda	57,762
314000	APHR06	Management Assistant	Williams, Renae	48,464
314200	APHR04	Associate Professor/IACUC Chair	Aghazadeh Habashi, Ali	108,814
314800	APHR01	Clinical Associate Professor	Buffat, Brooke	136,654
314800	LPHR01	Clinical Associate Professor	Buffat, Brooke	7,500
315200	APHR09	Coord. and Program Recruiter	Hensen-Jackson, Linda	57,224
315500	APHR01	Administrative Assistant 2	Essman, Stormi Jo	42,807
316900	APHR04	Asst. Prof. & BPSCI Faculty Representative	Jones, Jesse	95,906
317700	APHR01	Associate Professor	Vacant	60,000
318200	LPHR01	Lecturer	Nicolet, Christopher	45,494
319100	LPHR42	Administrative Assistant 2	Vacant	45,324
319500	APHR13	Professor	Austin, Mark	129,692
355000	APHR04	Assistant Professor	Sharma, Kumari Kavita	92,401

College of Pharmacy Contracted Personnel (continued)

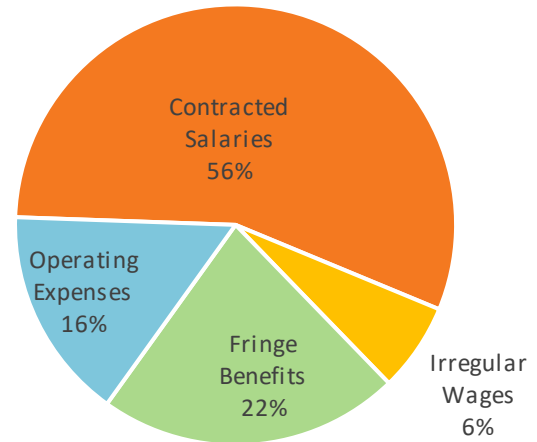
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
361600	APHR04	Professor & BPSCI Department Chair	Vacant	155,505
361600	LPHR17	Professor & BPSCI Department Chair	Vacant	30,000
362100	APHR04	Associate Professor	Pashikanti, Srinath	107,641
362200	APHR01	Associate Professor	Holmes, John	108,338
362200	LPHR01	Associate Professor	Holmes, John	15,136
362300	APHR04	Assistant Professor	Zelege, Solomon	126,704
362400	APHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	121,074
362400	LPHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	12,000
362400	LPHR41	Chair of Pharmacy Practice and Admin	McKay, Kasidy	29,500
362500	APHR01	Clinical Associate Professor	Carr, Glenda	138,903
363000	APHR01	AVP for KDHS and AHEC Director	Owens, Christopher	101,582
367300	LPHR43	Coord. for Exper. Ed/Academic Coach	Menzel, Joy Marie	5,870
367300	LPHR45	Coord. for Exper. Ed/Academic Coach	Menzel, Joy Marie	52,828
372700	APHR01	Assoc. Prof./Research & Pub. Lead	Nguyen, Elaine	82,231
372700	LPHR01	Assoc. Prof./Research & Pub. Lead	Nguyen, Elaine	83,657
379300	APHR04	Administrative Assistant 2	Vacant	41,766
453000	LPHR41	Clinical Assistant Professor	Vacant	158,482
570600	APHR01	Associate Professor	Roman, Joseph	157,184
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott	6,433
702700	LPHR01	2nd year Pharmacotherapy resident	Caldwell, Kristen	13,501
714900	APHR01	Professor	Madaras-Kelly, Karl	150,964
714900	LPHR01	Professor	Madaras-Kelly, Karl	28,000
717700	APHR06	Assoc Dean Acad Aff/Professor	Adams, Jennifer	162,501
717700	LPHR41	Assoc Dean Acad Aff/Professor	Adams, Jennifer	25,000
762900	LPHR17	Assistant Professor	Vacant	101,571
764500	LPHR42	IVCC Specialist	Austill, Gary	49,838
803200	LPHR43	Associate Dean for Student Affairs	Tillotson, Cynthia	94,324
803200	LPHR41	Associate Dean for Student Affairs	Tillotson, Cynthia	18,000
814200	APHR06	Asst. Dean Assessment and Accreditation	Ostrogorsky, Tanya	14,006
814200	LPHR42	Asst. Dean Assessment and Accreditation	Ostrogorsky, Tanya	142,345
824600	LPHR41	Lecturer	Cutchins, Coleman	108,554
828500	APHR01	Professor	Cleveland, Kevin	150,285
828500	LPHR45	Professor	Cleveland, Kevin	3,000

Meridian Health Sciences

Meridian Health Sciences FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,130,873
Irregular Wages	131,896
Fringe Benefits	449,864
Operating Expenses	317,605
Total Expenditures	\$ 2,030,238



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAPL01-APPR Treasure Valley A&P Labs	494,747	121,896	197,798	35,757	850,198
ABS001-APPR Meridian Administration	283,313	-	115,377	77,974	476,664
ABS002-APPR Meridian Student Services	175,488	-	62,781	24,609	262,878
LAPL01-APLB Treasure Valley A&P Local	-	-	-	90,000	90,000
LAPL03-APLB TVAPL ICOM Local	2,490	10,000	2,339	12,000	26,829
LBS001-Meridian Center - Local	-	-	-	7,000	7,000
LBS007-Meridian Center - Testing Center	67,929	-	23,736	2,037	93,702
LBS009-BS ISU Meridian Services	-	-	-	1,000	1,000
LBS011-BS ICOM	96,199	-	44,921	80,847	221,967
LHPS01-Meridian Center - SimLab Local	5,707	-	1,092	(6,799)	-
LIEM02-Meridian Center - IEM Local	5,000	-	1,820	(6,820)	-
LIEM04-MER Mike Mikitish IDC	-	-	-	-	-
Total All	\$ 1,130,873	\$ 131,896	\$ 449,864	\$ 317,605	\$ 2,030,238

Meridian Health Sciences Contracted Personnel

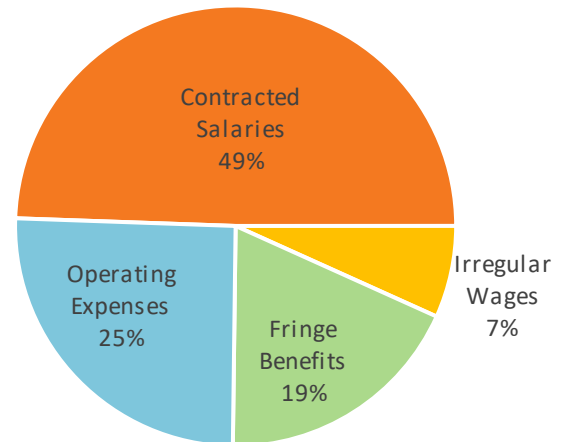
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
125700	ABS001	Int. Dean COH/Exec. Director Meridian	Bargen, Gabriel	147,614
127100	ABS001	Administrative Assistant 1	White, Wynona	39,936
157500	LBS007	Testing Coordinator	Miller, Marci	60,735
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	70,894
161100	AAPL01	Laboratory Technician	Fraens, Ashley	41,538
170400	AAPL01	Lab Manager	Harper, Noah	99,224
179600	AAPL01	Associate Lab Manager	Moore, Jessy	63,000
180400	AAPL01	Information Technology-Lab Support	Fortune, Jackson	70,873
257600	LIEM02	Dir. IEM/HSEM Clin. Prof Prog Director	Holien, Laurie	5,000
257700	AAPL01	Anatomy Lab Specialist	Vacant	55,973
257700	LAPL03	Anatomy Lab Specialist	Vacant	2,490
264800	LBS007	Administrative Assistant 1	Vacant	7,194
279800	AAPL01	Dir. of Anatomy Labs/Clin.Asst.Prof.	Gadepally, Padma	111,224
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison	76,577
378000	LBS011	Dir Enrollment & Student Serv	Crane, Alison	13,061
510500	ABS001	Administrative Assistant 2	Shea, Sandra	38,875
555900	LBS011	Office Services Supervisor II	Tryon, Patty	83,138
601400	ABS001	IT Operations & Supp Analyst 1	Salinas, Angel	56,888
787600	LHPS01	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	3,000
824300	AAPL01	Management Assistant	Carpenter, Nancy	52,915
831100	ABS002	Customer Service Rep 1	Duncan, Nanette	28,017

Division of Health Sciences

Division of Health Sciences FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 7,940,962
Irregular Wages	1,083,353
Fringe Benefits	2,964,836
Operating Expenses	4,072,298
Total Expenditures	\$ 16,061,449



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACPC01-ISU Community Psychiatry Clinic A	61,747	-	20,562	1,852	84,161
ADEN02-DSAPPR IDEP	295,300	137,212	124,888	1,805,700	2,363,100
AFME01-APPR Family Practice Residency	1,391,124	355,125	550,948	321,600	2,618,797
AFME03-FMAPPR Pharmacy Residency	120,603	-	41,346	-	161,949
AFME04-FMAPPR Psychiatry Residency	202,436	-	69,258	-	271,694
AFME05-FMAPPR Rural Training Track	178,365	-	59,395	-	237,760
AHLT01-APPR University Health Center	35,131	-	15,378	1,053	51,562
AHRP01-APPR Health Related Prof-Admin	685,649	56,231	233,091	314,620	1,289,591
AHRP02-APPR Health Related Prof UBO	90,103	-	30,005	6,647	126,755
AHRP04-APPR Hlth Prof/General Instructic	10,000	10,371	3,076	611	24,058
AOME02-APPR Pre-Health Profession Advi	119,179	2,700	40,096	21,322	183,297
DEN001-APPR Dental Education	171,878	-	61,139	5,156	238,173
HLT001-Health Service	934,605	56,692	373,407	478,390	1,843,094
HLTUTL-Student Health Utility/Admin	-	-	-	-	-
LCPC01-ISU Community Psychiatry Clinic	532,984	50,500	126,830	210,686	921,000
LDEN02-IDEF Iagd Local	-	-	-	5,638	5,638
LDEN03-IDEF IAGD Local/Clinic Funds	375,474	39,000	156,531	276,238	847,243
LDEN04-IDEF Iagd Clinic - Boise/Local	410,190	36,074	178,618	353,436	978,318

Division of Health Sciences (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFME01-FMED Family Medicine Center	2,326,194	339,448	880,268	232,504	3,778,414
LFME02-FMED Also	-	-	-	11,275	11,275
LFME06-FMED Family Medicine Grants Loc	-	-	-	14,070	14,070
LHRP03-HRP Health Care Conference	-	-	-	10,000	10,000
LHRP06-HRP Capital Projects	-	-	-	-	-
LHRP07-KDHS Indirects	-	-	-	-	-
LOME04-MEDI ISU Health Fair	-	-	-	1,500	1,500
Total All	\$ 7,940,962	\$ 1,083,353	\$ 2,964,836	\$ 4,072,298	\$ 16,061,449

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
103500	AHRP01	Executive Assistant	Wilhelmi, Faith	70,258
111700	AFME03	1st Year Pharmacotherapy Resident	Kramer, Kerrin	28,349
111700	LFME01	1st Year Pharmacotherapy Resident	Kramer, Kerrin	9,975
118600	LFME01	Assoc Dir/Teaching Hospitalist	Fenstermaker, John	263,933
120800	LFME01	Teach Hospital/Clncl Asst Prof	Jensen, Eric	255,866
121100	DEN001	Clinic Site Dir./Clin. Asst Professor	Huff, Timothy	33,787
121100	LDEN04	Clinic Site Dir./Clin. Asst Professor	Huff, Timothy	74,115
121100	DEN001	Clinic Site Dir./Clin. Asst Professor	Huff, Timothy	5,000
121500	LDEN04	Dental Assistant 3	Jenkins, Lorraine	33,446
121600	LDEN04	Dental Assistant 3	Vacant	42,432
121700	LDEN04	Dental Assistant 3	Shetler, Sandra	39,234
121800	LDEN04	Dental Assistant 3	Anderson, Tammy	32,666
121900	LDEN04	Dental Science Clinic Coordinator	Roach, Cheryl	52,300
123000	LFME01	Clinical Associate Professor	Nielsen, Travis	117,695
123100	LFME01	Physician Assistant	Vacant	49,369
128700	AHLT01	Business Operations Manager	Peck, Vanessa	11,393
128700	HLT001	Business Operations Manager	Peck, Vanessa	52,572
128700	LCPC01	Business Operations Manager	Peck, Vanessa	15,989
132500	LFME01	Family Nurse Practitioner	Millward, Erin	122,096
132800	AOME02	Advisor/Recruitment Coord.	Fullmer, Karen	67,022
133900	LDEN04	Technical Records Specialist 3	Holman, Stephanie	41,502
137900	LFME01	Nurse Informatic. Quality Coor	Johnson, Kathleen	68,977
142500	LDEN03	Dental Assistant 3	Messick, Rylee	35,490
161600	LFME01	RN Study Coordinator	Vacant	68,366
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	90,103
166500	AFME01	Residency Administrator	Harding, Gregory	108,324
166500	AFME04	Residency Administrator	Harding, Gregory	2,715
166500	LFME01	Residency Administrator	Harding, Gregory	2,713
167700	HLT001	Technical Records Specialist 2	Vacant	39,541
168500	DEN001	IT System Manager - Health Sci	Vanleuven, Julie	8,058
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie	18,744
168500	LFME01	IT System Manager - Health Sci	Vanleuven, Julie	8,059
175200	AFME01	Clinical Professor/Assoc Program Dir	Weinhold, Ana	242,365
175200	LFME01	Clinical Professor/Assoc Program Dir	Weinhold, Ana	10,000
178600	AFME01	Clncl Prof/Sr Fac/Intrm Chair	Vacant	86,124
178600	AFME04	Clncl Prof/Sr Fac/Intrm Chair	Vacant	36,910
184200	AFME03	Clin. Assoc. Prof/Dir. of Pharm. Res.	Ferro, Jordan	10,133
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharm. Res.	Ferro, Jordan	95,355
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharm. Res.	Ferro, Jordan	9,000
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex	261,458

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
189400	AFME03	2nd year Pharmacotherapy resident	Cutright, Maryazucena	27,002
189400	LFME01	2nd year Pharmacotherapy resident	Cutright, Maryazucena	9,501
192800	AFME04	Associate Director	Vacant	87,286
196600	LFME01	Psychology Resident	Davison, Mikaela	31,875
197900	LFME01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	4,603
199400	AFME04	Clin. Asst.Prof./Clinical Medical Dir	Orchard, Daisha	22,710
199400	HLT001	Clin. Asst.Prof./Clinical Medical Dir	Orchard, Daisha	22,710
199400	LCPC01	Clin. Asst.Prof./Clinical Medical Dir	Orchard, Daisha	181,683
212700	ADEN02	Chair/Dir./Clin. Assistant Professor	Eaton, Jason	90,377
212700	DEN001	Chair/Dir./Clin. Assistant Professor	Eaton, Jason	82,123
212700	LDEN03	Chair/Dir./Clin. Assistant Professor	Eaton, Jason	30,000
212700	LDEN04	Chair/Dir./Clin. Assistant Professor	Eaton, Jason	10,000
221000	AFME01	Administrative Assistant 2	Ouzts, Kaitlin	43,014
225800	HLT001	Nurse,Registered	Paules, Sherly	63,071
251400	LDEN03	Dental Hygienist	Bartschi, Annley	37,492
253200	LFME01	Clinical Assistant Professor	Wheatley, Chelsie	12,038
253800	LFME01	First Year Resident	Vacant	68,411
254300	AFME01	Wilderness Medicine Fellow	Montecalvo, Clarice	45,612
254300	LFME01	Wilderness Medicine Fellow	Montecalvo, Clarice	44,388
256400	AOME02	Health Sciences Advisor	Barrera, Yaritza	52,157
258200	LFME01	3rd year resident	Dayton, Bo	64,875
262600	HLT001	HIPAA Compliance Officer	Olmsted, Misty	12,431
262600	LDEN03	HIPAA Compliance Officer	Olmsted, Misty	12,431
262600	LFME01	HIPAA Compliance Officer	Olmsted, Misty	12,431
262800	LFME01	First Year Resident	Vacant	66,414
264100	AFME05	Sports Medicine Fellow	Vacant	90,000
264300	LDEN03	Dental Hygienist	Jacobson, Faith	54,098
264500	LDEN04	Dental Assistant 1	Hujejrovic, Ramiza	29,874
266200	LDEN04	Clinical Dental Hygienist	Roberts, Christa	54,621
266600	ADEN02	Clinic Site Dir./Clin. Asst. Professor	Zajanc, Margaret	10,694
266600	LDEN03	Clinic Site Dir./Clin. Asst. Professor	Zajanc, Margaret	74,616
266600	DEN001	Clinic Site Dir./Clin. Asst. Professor	Zajanc, Margaret	5,000
267300	AFME01	2nd year resident	Vacant	43,290
267400	AFME01	2nd year resident	Vacant	43,290
267500	AFME01	Hospital Fellow	Vacant	16,288
268700	AFME01	Clinical Assistant Professor	Lacey, Paul	116,352
268700	LFME01	Clinical Assistant Professor	Lacey, Paul	116,352
272900	ACPC01	Univ. Athletic and Comm. Counselor	Inslee, Braun	61,747
272900	LCPC01	Univ. Athletic and Comm. Counselor	Inslee, Braun	15,437
273200	AFME04	Psychiatry Residency Coordinator	Force, Kristine	50,947
274800	LCPC01	Technical Records Specialist 2	Vizcarra, Dana	39,541

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
275000	LCPC01	Counselor	Thomas, Jordan	70,000
275400	AFME01	First Year Resident	Vacant	43,166
275500	AFME05	First Year Resident	Vacant	43,166
283800	AFME01	Resident	Vacant	45,199
283900	AFME05	Resident	Vacant	45,199
307400	HLT001	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	64,485
307400	LFME01	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	193,456
310700	ADEN02	IDEP Program Director	Ybarguen, J	85,717
310900	ADEN02	Associate Professor	Pilarski, Jason	87,150
311600	AHRP01	Office Specialist 2	Chivers, Lola	42,599
313300	AHRP01	Administrative Assistant 2	Gardner, Robin	12,113
314100	AHRP01	Dir. of Div. Marketing & Comm.	Koppenberger, Amber	67,834
314900	ADEN02	Dental Sciences Departmental Coord.	Cruz, Cielo	21,362
314900	DEN001	Dental Sciences Departmental Coord.	Cruz, Cielo	37,910
362200	LFME01	Associate Professor	Holmes, John	30,869
362400	AFME03	Chair of Pharmacy Practice and Admin	McKay, Kasidy	18,333
363000	AHRP01	AVP for KDHS and AHEC Director	Owens, Christopher	101,582
376800	HLT001	Physician Assistant	Lyon, Supe	89,512
377300	AFME03	Assistant Professor	Vacant	9,784
377300	LFME01	Assistant Professor	Vacant	62,757
381400	AHRP01	Manager of Org Dev & Planning	Furio, Jaclyn	81,493
601500	LFME01	Dir Pharm Clin Serv/Professor	Hachey, David	28,979
652200	LFME01	Recruitment Coordinator	Thompson, Renee	66,183
700700	LDEN03	Dental Assistant 2	Vacant	28,377
702700	AFME03	2nd year Pharmacotherapy resident	Caldwell, Kristen	27,002
702700	LFME01	2nd year Pharmacotherapy resident	Caldwell, Kristen	9,501
764000	AFME01	Clin. Associate Professor/Family Med Fa	Chaganaboyana, Sulabha	224,387
785800	LDEN03	Technical Records Specialist 2	Vacant	35,672
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	159,655
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	52,956
807500	LFME01	Clinical Associate Professor	Warnock, Zachary	216,324
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly	38,991
808200	AHLT01	Technical Records Specialist 3	Dubbe, Tracie	23,738
808200	HLT001	Technical Records Specialist 3	Dubbe, Tracie	33,878
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy	41,134
808800	HLT001	Radiologic Technologist	Murray, Michelle	52,915
809600	LDEN03	Dental Assistant 2	Stucki, MaKayda	28,813
811600	AFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	70,107
811600	LFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	72,968
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	Vacant	68,016
813100	HLT001	Technical Records Specialist 2	Krehbiel, Lindsey	40,747

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
815900	AFME01	Residency Coordinator	O'Connor, Sara	60,937
815900	AFME04	Residency Coordinator	O'Connor, Sara	1,868
815900	LFME01	Residency Coordinator	O'Connor, Sara	11,893
817800	AFME01	Technical Records Specialist 2	Tennant, Casey	43,014
817900	LDEN03	Technical Records Specialist 2	Munoz, Alexis	31,325
819500	HLT001	Physician Assistant	Ryan, Victoria	200,371
819800	AHRP01	Assoc Prof/Prgm Dir/HS Strat.Initiatives	Hulse, Rachel	9,500
822500	HLT001	Physician Assistant Mid Level	Price, Jami	109,292
823800	HLT001	Custodial Foreman	Burnham, James	42,785



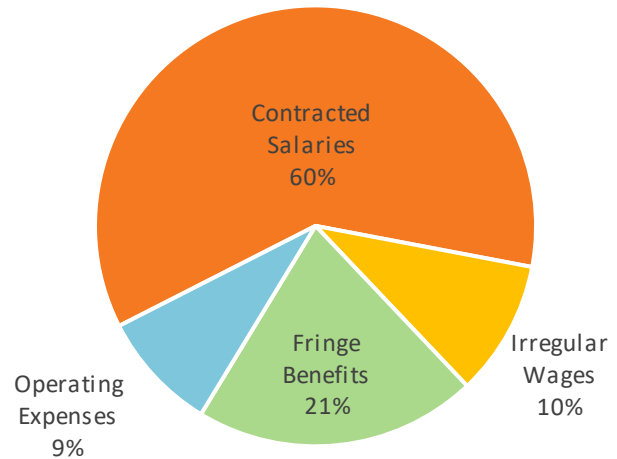
RESEARCH

Expenditures and Budgeted
Positions by Unit

Research Division

Research Division FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,945,663
Irregular Wages	648,874
Fringe Benefits	1,354,367
Operating Expenses	574,145
Total Expenditures	\$ 6,523,049



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACL01-APPR Idaho Accelerator Center	129,830	-	43,233	9,247	182,310
AANI01-APPR Animal Care Facilities	103,214	32,200	55,230	8,042	198,686
ABTC01-APPR Business & Technology Cent	-	-	-	10,353	10,353
ACAE01-APPR CAES	396,580	202,281	136,345	287,472	1,022,678
ACAM01-APPR CAMAS	24,257	14,700	11,049	14,205	64,211
AENV01-APPR Radiation Safety	433,608	24,000	154,011	144,438	756,057
AIRH01-APPR Institute Of Rural Health	133,628	-	47,240	4,009	184,877
AMNH01-MAPPR Idaho Museum Natural H	498,866	39,282	173,779	24,800	736,727
AMNH02-APPR Idaho Museum Natural His	62,243	34,616	25,666	2,785	125,310
AMNH03-MAPPR Museum Advancement S	40,415	-	13,458	-	53,873
ARES01-APPR Office of Sponsored Program	858,981	28,127	298,218	26,613	1,211,939
ARES02-APPR Office Of Research	366,109	11,100	123,591	83,541	584,341
ARES05-APPR Gis Center	83,861	-	27,926	3,998	115,785
ARES08-APPR IACUC State	-	-	-	1,025	1,025
AUSR01-APPR Faculty Research	-	105,819	-	314,450	420,269
AUSR02-APPR University Research Commi	-	-	-	28,905	28,905
AUSR03-APPR Bioanalytical Fac/Gov Ini li	81,361	-	27,094	2,441	110,896
AUSR05-APPR Integrated Environmental A	10,782	-	3,925	324	15,031
AUSR06-APPR Cntr/Ecological Research & I	-	35,762	-	1,073	36,835
AUSR07-APPR Molecular Research Core Fa	32,163	-	10,710	965	43,838
LACL07-ACCL Imaging Center	-	-	-	(13,200)	(13,200)

Research Division (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LACL08-ACCL IAC Consolidated Operations	368,770	49,951	80,882	(253,848)	245,755
LANI01-ANIM Animal Care Facilities	25,631	1,000	12,520	28,657	67,808
LBTC03-BTC Business and Technology Cent	18,106	-	8,836	20,056	46,998
LCAE01-CAES Indirects	-	2,000	24	(6,462)	(4,438)
LIRH01-HRP Irh/Chp - Local	-	10,000	1,510	(10,644)	866
LIRH14-IRH Jana Bodily-Roan IDC	-	-	-	(7)	(7)
LIRH15-IRH Margaret E Fore IDC	-	-	-	(32)	(32)
LIRH16-IRH Stefanie Shaddock IDC	-	-	-	18	18
LIRH18-IRH IHC Match 2022-2025	42,516	17,736	17,232	2,000	79,484
LMNH01-MUSM Membership	-	-	-	6,187	6,187
LMNH03-MUSM Education	-	-	-	6,766	6,766
LMNH04-MUSM Programming	-	-	-	2,050	2,050
LMNH05-MUSM Overhead	-	-	-	44	44
LMNH06-MUSM Marketing	-	-	-	8,713	8,713
LMNH07-MUSM Earth Science Division	-	-	-	10,288	10,288
LMNH08-MUSM Museum Store	-	-	-	28,182	28,182
LMNH11-MUSM Digital Collections	-	-	-	5,125	5,125
LMNH14-MUSM Exhibits	-	-	-	30,238	30,238
LMNH15-MUSM Anthropology Repository	-	-	-	(641)	(641)
LMNH18-IMNH Life Sciences Divisioin	-	-	-	2,050	2,050
LMNH19-IMNH Anthropology Division	-	-	-	(897)	(897)
LMNH20-IMNH IVL Recharge Center	-	-	-	4,780	4,780
LMRCF1-IBRI MRCF Local	86,000	-	28,638	(73,046)	41,592
LRES03-RESR Office Of Research	23,014	-	7,664	933	31,611
LRES05-RESR GIS Center	27,954	500	9,314	4,289	42,057
LRES11-RESR Office of Research Admin IDC	-	-	-	(659,900)	(659,900)
LRES12-RESR O.R. Infrastructure F&A	-	-	-	3,125	3,125
LRES14-RESR IDC Reserve	7,590	11,800	5,486	117,996	142,872
LRES17-RESR Research Innovation	-	23,000	-	28,878	51,878
LRES18-RESR Research Integrity	-	-	-	43,225	43,225
LRES19-RESR Research Administration	-	-	-	135,813	135,813
LRES21-RESR Undergrad Research Outreach	-	-	-	12,813	12,813
LRES24-RESR Research Development	90,184	5,000	30,786	96,285	222,255
LROYL-BTC Patent Royalties/Licensure Fee	-	-	-	25,625	25,625
Total All	\$ 3,945,663	\$ 648,874	\$ 1,354,367	\$ 574,145	\$ 6,523,049

Research Division Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100300	ARES02	Research Compliance Coordinator	Anthony, Cassandra	62,184
119000	AIRH01	Senior Grants Administrator	Bodily-Roan, Jana	45,217
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda	48,214
121200	ARES01	Director of Sponsored Programs	Wright, Stephen	81,224
129600	ACAE01	AVP for Research/Professor	Brumley, Michele	42,844
129600	ARES01	AVP for Research/Professor	Brumley, Michele	94,256
144400	ACAE01	Professor & NE Program Dir	Pope, Chad	50,248
147600	ACAE01	Reactor Supervisor	Pollock, Theodore	49,788
150100	LIRH18	Grant Project Coordinat	Fielder, Kayla	24,054
150300	ARES01	AVP for Research Ops., Infra. & Admin.	Harris, Dave	148,883
155400	LBTC03	Custodian	Vacant	18,106
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	78,519
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	10,000
163300	AENV01	Radiation Safety Officer	Jaussi, Mason	150,416
167500	AUSR07	Research Associate	McDougall, Lisa	32,163
167500	LMRCF1	Research Associate	McDougall, Lisa	32,163
177000	AMNH02	IVL Manager	Gomes, Timothy	53,606
180100	ARES02	Dir., UndergradResearch & Outreach	Martinez, Sonia	73,781
183000	ACAE01	CAES Assistant Safety Officer	Hughes, Dustin	9,614
197900	LRES03	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	23,014
223700	ARES05	GIS Director & Instructor	Weber, Keith	83,861
223700	LRES05	GIS Director & Instructor	Weber, Keith	27,954
252800	AENV01	Asst Radiation Safety Officer	Paudel, Kishor	111,550
255800	AENV01	Radiation Safety Specialist	Kriner, Miranda	83,224
263700	AENV01	Lead Radiation Safety Technician	Lambson, Paden	49,750
265500	ARES01	HPC Research Solutions Architect	Ennis, Michael	48,062
267700	AENV01	Technical Records Specialist 1	Ferguson, Alyssa	38,668
276100	LRES24	Director of Research Development	Wuest, Amy	90,184
281400	LMNH24	Museum Mobile Educator	Pascali, Pamela	41,590
306100	ARES02	Executive Assistant	Sant, Patricia	65,413
306300	ACAE01	Prof/CAES Assoc Dir./DRC Director	Mashal, Mustafa	77,664
311700	AANI01	Animal Care Facilities Manager	Porath, Shannon	55,000
317400	AMNH01	Head of Collections and Registration	Commendador, Amy	67,872
317500	AMNH01	Event Planner	Henderson, Teresa	55,790
319000	LANI01	Animal Laboratory Assistant	Despain, Tyler	25,631
319600	AMNH01	Museum Education Manager	Gay, Robert	66,224
319900	AMNH01	Education Specialist	Tran, Derek	53,184
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret Elizabeth	83,411
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret Elizabeth	5,000
337800	AMNH01	Curator/Director/Professor	Tapanila, Leif	76,494

Research Division Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
349700	ACAM01	Professor and Director of CAMAS	Dudgeon, John	24,257
349700	AUSR05	Professor and Director of CAMAS	Dudgeon, John	10,782
365800	ARES01	VP for Research & Econ. Development	Blair, Martin	240,000
370200	AMNH01	Life Sciences Collections Manager	Huegele, Indah	56,600
375600	AMNH01	Assoc Prof/Asst Cur Vert Paleon	Peecook, Brandon	53,470
502100	ARES01	Management Assistant	Ostler, Jennie	51,168
512200	ARES01	Senior Research Administrator	Iverson, Kaden	60,184
513300	LIRH18	Financial Technician	Vacant	18,462
560600	AUSR03	Research Scientist	Hailemichael, Million	81,361
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott	7,590
572000	LACL08	Head Accelerator Engineer	Folkman, Kevin	113,902
703700	AMNH03	Executive Director of Development	Butler, Tabatha	40,415
778000	ARES02	Dir., Research Integrity & Compliance	Rizzo, Charles	109,507
787100	ACAE01	Processor/Associate Dean	Dunzik-Gougar, Mary Lou	77,903
803900	ARES01	Dir. of Research Contracts & Tech Transfe	Taow, Rachel	135,204
809800	LMRCF1	Research Associate	Werth, Jason	53,837
813900	AACL01	Director	Stoner, Jon	129,830
824400	AMNH01	Associate Professor/Curator	Speer, Charles	2,200
824400	AMNH02	Associate Professor/Curator	Speer, Charles	8,637
830100	ARES02	Research Compliance Coordinator	Bailey, Thomas	55,224
833300	AMNH01	Assistant Director of Public Operations	Tews, Amber	67,032
902042	LACL08	Accelerator Operations Super	Vacant	106,333



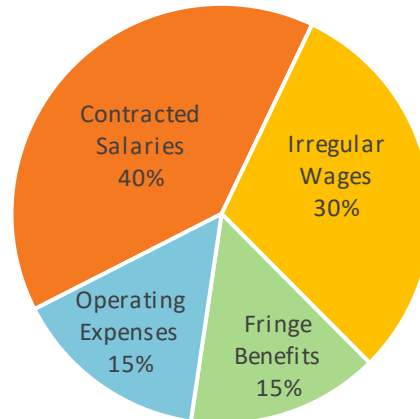
STUDENT AFFAIRS

Expenditures and Budgeted
Positions by Unit

Student Affairs

Student Affairs FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,133,380
Irregular Wages	2,410,600
Fringe Benefits	1,170,089
Operating Expenses	1,199,585
Total Expenditures	\$ 7,913,654



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACDC01-APPR Career Development Center	527,570	1,500	198,799	44,943	772,812
ACDC02-APPR Career Path Internship	-	2,065,170	24,782	-	2,089,952
AENR04-APPR Student Advising Program	631,421	15,000	218,746	51,362	916,529
AENR22-APPR Student Opportunity Development	110,232	-	36,707	11,700	158,639
ASACM1-SA Communications & Marketing	25,711	-	8,562	772	35,045
ASCT01-APPR Student Counseling/Testing	784,004	106,000	293,176	80,936	1,264,116
ASTU04-APPR Disability Services Ops	543,149	108,000	203,352	618,765	1,473,266
ASTU07-Electronic Info Technology Services	60,958	40,000	26,339	9,179	136,476
ASTU11-SA Marketing	38,001	-	12,654	1,140	51,795
BNGFAM-Bengal Family Network	-	-	-	12,000	12,000
COPE01-Staff Council	-	-	-	12,788	12,788
LCDC01-CARE Placement Fees	-	-	-	20,000	20,000
LCDC02-CARE Career & Developmentl Counsel	-	-	-	3,500	3,500
LENR04-ENRP Academic Advising Local	-	-	-	3,542	3,542
LEOAA1-Equal Opp Affirm Action Training	1,798	1,400	17	(312)	2,903
LSACM1-SA Communications & Marketing	-	-	-	-	-
LSAMKT-SA Marketing	-	-	-	-	-
LSCT02-CTEST Computerized Testing Lab	37	35,000	5,285	9,677	49,999
LSCT04-CTEST Counseling Student Fees	264,139	11,757	89,735	153,742	519,373
LSCT05-CTEST Bengal Mental Health	-	-	-	3,500	3,500
LSCT07-CC APA Internship WICHE Funds	-	-	-	16,500	16,500
LSTU02-STAFF Serv Stu with Disabilities	50,079	10,000	18,186	111,735	190,000
LWEL01-WC Wellness Center	96,281	16,773	33,749	34,116	180,919
Total All	\$ 3,133,380	\$ 2,410,600	\$ 1,170,089	\$ 1,199,585	\$ 7,913,654

Student Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
108700	ACDC01	Job Location & Development Coord.	Aguayo, Taylor	15,420
117500	ASACM1	Associate Dean of Students	Otero, Felice	13,478
142800	ASTU07	Instnl Technologist Acces Spec	Harker, Ean	60,958
175000	ACDC01	Technical Records Specialist 2	Saighman, Ambri	53,123
178900	ASTU04	DS Specialist	Cox, Bailey	50,704
187500	AENR22	Marketing Coordinator	Johnson, Heather	52,184
187600	AENR22	Senior Career Advisor	Pfeiffer, Sarah	58,048
188000	ASCT01	Training Coordinator	Adams, Kira	67,551
188000	LSCT04	Training Coordinator	Adams, Kira	10,542
190100	ASTU04	Deaf/Hard of Hearing Services Coord.	Spellman, Sarah	59,048
190200	ASTU04	DS Coordinator	Faber, Jahaira	60,184
190500	ASTU04	Administrative Assistant 2	Andrade, Sandy	39,832
199300	ASCT01	Psychologist/Counselor/SocialWorker	Greening, Amber	53,298
199300	LSCT04	Psychologist/Counselor/SocialWorker	Greening, Amber	11,930
218500	ASTU04	DS Specialist	Myler, Mariah	52,609
254200	ASCT01	Psychologist/Counselor	Rone, Clifford	6,554
254200	LSCT04	Psychologist/Counselor	Rone, Clifford	79,015
254400	ASCT01	Psychologist/Counselor/SocWork	Rigney, Liva	78,987
255000	ACDC01	Off-Campus CPI Coordinator	Barnett, Virginia	54,734
255900	AENR04	Executive Director of Academic Advising	Todd, Aaron	99,459
258600	AENR04	Data Analyst	Benson, Buck	60,492
260800	AENR04	Academic Advisor	Broda, Jay	52,130
268900	AENR04	Academic Advisor	Vacant	51,411
269000	AENR04	Academic Advisor	Fowler, Janelle	51,637
269100	AENR04	Academic Advisor	McGreer, Madison	50,490
269200	AENR04	Assoc. Dir. Student Success	Sorensen, Tiffany	65,930
278400	ASCT01	Psychologist/Counselor/Soc. Worker	Orellana Anderson, Yaneth	75,000
279900	ASTU04	Testing Coordinator/Office Manager	Barnes, Ellen	49,750
316300	LSCT04	Psychologist/Counselor/Soc. Worker	Vacant	75,934
319800	AENR04	Academic Advisor	Villada, Sara	50,029
336600	LWEL01	Director of the Wellness Center	Caudle, Melissa	73,404
369900	AENR04	Academic Advisor	Koenig, Dylan	53,003
373300	ACDC01	Director	Erickson, Lance	100,160
374300	ACDC01	Assistant Director/Career Counselor	Cook, Brady	66,322
374500	ACDC01	Assistant Director/Career Counselor	Christensen, Jeffrey	66,322
398400	ASTU04	Accessible Format/Technology Mgr	Hall, Eric	63,224
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan	41,329
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	51,314
505500	ASCT01	Psychologist/Counselor/Soc. Worker	Atwood, Makenzie	51,182
505500	LSCT04	Psychologist/Counselor/Soc. Worker	Atwood, Makenzie	11,388
510000	ACDC01	Administrative Assistant 1	Mariani, Tracie	51,417

Student Affairs Contracted Personnel (continued)

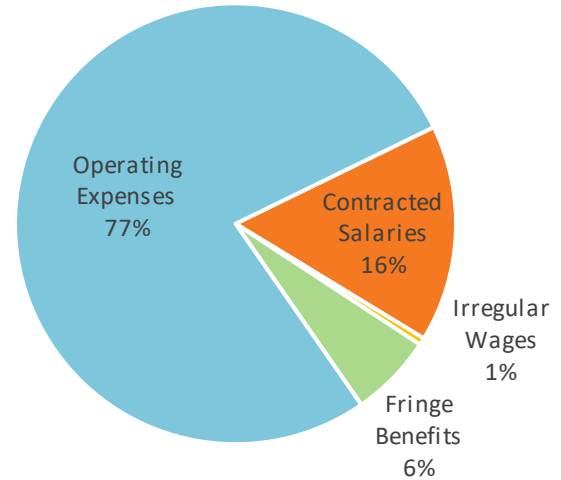
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
551000	ASCT01	Director	Pongratz, Rick	110,706
551200	ASCT01	Psychologist & Biofeedback Coord.	Ashton, Matthew	78,592
551200	LSCT04	Psychologist & Biofeedback Coord.	Ashton, Matthew	6,977
551300	LSCT04	Client Care Coordinator	Adams, Jill	65,228
551400	ASCT01	Counselor and Idaho Falls Coord.	Hanvey, Blaney	65,173
551400	LSCT04	Counselor and Idaho Falls Coord.	Hanvey, Blaney	3,125
554200	AENR04	Academic Advisor	Tomin, Laurel	53,154
554500	AENR04	Office Services Supervisor 1	Harris, Aspen	39,686
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer	11,209
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	44,471
778100	ASTU04	Dir Disability Srvs/EIT Coord	Rorris, Karina	92,574
802200	ACDC01	Associate Director	Jahsman, Emily	75,601
803400	LWEL01	Asst. Dir. of Operations Rec/Wellness	Oliver, Heidi	20,337
803500	ASTU11	Director Marketing Division SA	Joseph, Craig	38,001
807700	ASCT01	Assistant Director	Stewart Yates, Kristin	93,109
811300	ASACM1	Dir. of Comm. & Executive Assistant	Cowell, Dianna	12,233
820600	ASTU04	Associate Director	Quiroz, Casey	75,224
902037	LSTU02	Testing Coordinator/Office Manager	Vacant	50,079

Enrollment Management

Enrollment Management FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,887,332
Irregular Wages	127,715
Fringe Benefits	1,488,057
Operating Expenses	18,892,839
Total Expenditures	\$ 24,395,943



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADM01-APPR Admissions	453,711	15,000	194,265	43,338	706,314
ACAT01-APPR General Catalog	-	-	-	21,730	21,730
AENR01-APPR Recruiting	649,709	28,500	220,659	1,510,346	2,409,214
AENR09-APPR Rural Recruitment	60,055	-	19,999	3,107	83,161
AENR10-Academic Advising Mandatories	-	-	-	197,210	197,210
AENR15-APPR Enrollment Management Ac	189,353	-	63,055	25,503	277,911
AREG01-APPR Office of the Registrar	1,046,187	13,015	419,403	98,781	1,577,386
ASCHL1-APPR Scholarship Office	298,371	6,500	113,355	107,547	525,773
ASFA01-APPR Student Financial Aid	721,741	15,000	274,635	69,988	1,081,364
ASFA02-APPR Financial Aids Matching	-	-	-	16,035,151	16,035,151
ASTU06-APPR International Program Office	185,973	10,092	63,455	64,450	323,970
LCOM01-COMM Degree Application Fee	32,415	6,000	11,700	29,385	79,500
LENR02-ENRP Application Fee	-	-	-	18,428	18,428
LREG01-REGR Registrar Spec Fees	135,276	-	61,712	40,512	237,500
LSTU05-STAFF International Program Office	-	24,108	289	20,603	45,000
LSTU06-STAFF Recruitment	-	-	-	130,000	130,000
LSTU11-Orientation Retention Program	114,541	9,500	45,530	260,579	430,150
X30414-FINA Registration Fee Schp	-	-	-	142,411	142,411
X30416-FINA ASISU General Fee Scholarsh	-	-	-	71,081	71,081
X30417-FINA ASISU Scholarship	-	-	-	2,689	2,689
Total All	\$ 3,887,332	\$ 127,715	\$ 1,488,057	\$ 18,892,839	\$ 24,395,943

Enrollment Management Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
112500	ASFA01	Financial Aid Counselor	Vences Rendon, Kembely	51,637
117300	ASFA01	Technical Records Specialist 2	Casey, Andrew	41,579
119400	AENR01	Admissions and Recruitment Coord.	Miley, Jessica	56,931
119700	LSTU11	Management Assistant	Olsen, Karly	46,925
124200	AENR01	Admissions and Recruitment Coord.	Kay, Camdon	56,931
125000	AREG01	Technical Records Specialist 2	Symons Bullock, Maren	25,337
125000	LREG01	Technical Records Specialist 2	Symons Bullock, Maren	15,202
137500	AENR01	Admissions and Recruitment Coord.	Kroon, Nikkolas	55,246
147000	AADM01	Technical Records Specialist 1	Miller, Camille	37,939
158700	AADM01	Director	Joseph, Nicole	124,446
159000	AADM01	Chief Transcript Evaluator	Vacant	52,853
159100	AADM01	Program Information Coord	Prokschl, Stephana	48,153
159200	AENR01	Admissions and Recruitment Coord.	Farrer, Michelle	55,461
159300	AENR01	Admissions and Recruitment Coord.	Magallon, Cecelia	56,931
159600	ASFA01	Senior Accountant	Wareing, Katheryn	70,985
175300	AREG01	Technical Records Specialist 2	Mullinix, Jason	43,722
175500	ASTU06	International Student Advisor	Azizi, Abdul	55,349
176300	AREG01	Military Ed Benefits Coord	Larsen, Kerry	60,112
179400	ASTU06	International Student Advisor	Schoen, Renata	51,224
182000	AENR01	Admissions and Recruitment Coord.	Vacant	55,220
183400	ASCHL1	Technical Records Specialist 2	Radovitch, Walter	39,832
204900	AENR01	AssocDir Mark,Comm & VisitProg	Hopkin, Jenna	79,400
266100	AREG01	Athletics Certification Coord.	Orozco, Laureen	65,370
319200	AADM01	Assistant Director of Recruitment	Young, Jessica	65,319
367200	AENR09	Admissions and Recruitment Coord.	Ridley, Bianca	60,055
368800	AENR01	Admissions and Recruitment Coord.	Mendenhall, Noah	58,444
369700	ASTU06	Assoc Dir Admsns Intern'l Ser	Bascom, Shawn	79,400
373800	ASCHL1	Associate Director	Smith, Adam	69,958
376500	AENR15	Assoc VP Enrollment Management	Vacant	189,353
378200	LREG01	Administrative Assistant 2	Montes De Oca, Randee	39,686
501500	AREG01	Records Coordinator	Harris, Terra	51,224
501800	AREG01	Senior Transcript Evaluator	Quirk, Chanel	49,587
501900	AREG01	Technical Records Specialist 1	Ellsworth, Mindy	37,731
502000	AREG01	Chief Transcript Evaluator	Gonzalez, Sara	50,544
502200	AENR01	Campus Tour Coord/Recruiter	Haga, Brooke	56,716
502300	AREG01	Chief Transcript Evaluator	Gadbery-Luthy, Sarah	49,151
502400	AREG01	Senior Transcript Evaluator	Churba-Pyzer, Juliana	40,872
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann	52,519
502600	AADM01	Senior Transcript Evaluator	Shultz, Dorothy	39,541
502700	AREG01	Chief Transcript Evaluator	Jones, James	53,227
502800	AREG01	Curriculum and Catalog Coordinator	Fort, Ivory	60,542

Enrollment Management Contracted Personnel (continued)

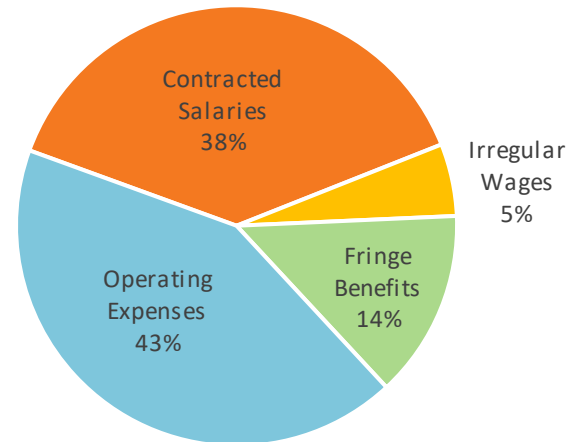
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel	52,623
503000	AREG01	Senior Transcript Evaluator	Villalobos, Vanessa	42,807
503100	ASCHL1	Administrative Assistant 2	Christopherson, Mary	44,138
503200	AREG01	Scheduling Coordinator	Kreitzer, Lara	61,999
503300	AREG01	Manager Technical Operations	Kessler, Michelle	53,252
503300	LREG01	Manager Technical Operations	Kessler, Michelle	27,765
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy	53,560
508100	ASFA01	Technical Records Specialist 2	Anderson, Rodona	41,579
508200	ASFA01	Financial Aid Counselor	Richards, Austyn	51,181
508500	ASFA01	Director of Fin Aid & SchlrsHp	Martin, James	120,736
508600	ASFA01	Technical Records Specialist 2	White, Dalethea	39,541
508700	ASFA01	Assoc Dir FA & Scholarship	Finnegan, Jody	88,440
508800	ASFA01	Technical Records Specialist 2	Monson, Penny	44,408
508900	ASFA01	Financial Aid Counselor	Johnson, Tyler	52,157
512300	LSTU11	Assoc. Dir. for Strategic Enrollment Analy	Huang, Hui	67,616
550000	AREG01	Registrar	Abou Arraj, Hala	124,020
552400	ASCHL1	Director of Scholarships	Green, Deborah	90,883
553600	AENR01	Asst Dir Sys & Data Analytics	Taylor, Kitanna	66,267
554300	AADM01	Technical Records Specialist 1	Howell, Mckenzie	38,750
760500	AADM01	Senior Transcript Evaluator	Howell, Brenda	46,710
764200	ASFA01	Assoc Dir FinAid Sys & Prgrmnng	Barton, William	79,957
777700	ASFA01	Technical Records Specialist 2	Duffin, Michael	39,541
778400	AREG01	Associate Registrar	Mead, Sarah	46,896
778400	LCOM01	Associate Registrar	Mead, Sarah	32,415
812700	AENR01	Recruitment Event Coordinator	Ellis, Ashlyn	52,162
820800	AREG01	Associate Registrar	Trimmer, Joann	77,275

Dean of Students

Dean of Students FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 959,299
Irregular Wages	132,369
Fringe Benefits	344,663
Operating Expenses	1,059,826
Total Expenditures	\$ 2,496,157



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AENR11-APPR Veterans Initiative	96,790	-	38,463	22,606	157,859
ASIS01-ASISU Revenue and Transfer	-	-	-	1,176,716	1,176,716
ASIS03-ASISU Ambush	-	2,000	24	5,776	7,800
ASTU01-APPR Student Services - Admin	316,006	-	113,080	17,579	446,665
ASTU02-APPR Student Services - Operation	166,414	17,646	58,081	5,522	247,663
BNGNEW-ASISU Bengal Newspaper	-	25,500	1,349	(13,517)	13,332
BNGTHR-Bengal Movie Theater	-	25,000	300	2,200	27,500
CLBFEE-New Student Organization Fees	-	-	-	84,200	84,200
LDRSHP-ASISU Leadership Trainer	7,359	-	2,451	51,299	61,109
LNASS1-Native Amer Stdnt Serv and Prgm	63,304	1,500	21,098	7,024	92,926
LSTU03-STAFF Student Services	177,971	-	59,265	(130,949)	106,287
LVSU02-STAFF Veteran Student Services C	32,248	-	10,739	(33,487)	9,500
PRGBRD-ASISU Program Board	67,544	46,103	28,607	(143,354)	(1,100)
SMRPRG-Summer Program Fee	-	8,500	589	55,911	65,000
STUORG-ASISU Student Organization	31,663	6,120	10,617	(47,700)	700
Total All	\$ 959,299	\$ 132,369	\$ 344,663	\$ 1,059,826	\$ 2,496,157

Dean of Students Contracted Personnel

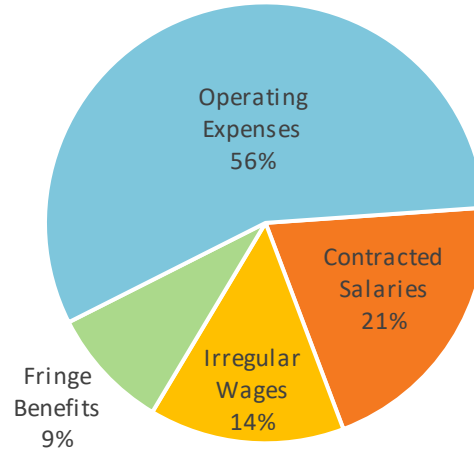
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117500	LSTU03	Associate Dean of Students	Otero, Felice	74,616
158900	AENR11	Administrative Assistant 2	Gandy, Tracy	40,206
210400	PRGBRD	Administrative Assistant 1	Durrant, Tamara	35,881
505700	ASTU01	Student Care and Assistance Coord.	Crawford, Lesa	51,504
508300	ASTU02	Program Specialist	Brisette, Theresa	56,684
550200	AENR11	Director	Johnson, Todd	56,584
550200	LVSU02	Director	Johnson, Todd	32,248
552000	ASTU01	Vice President for Student Affairs	Chatriand, Craig	213,854
554400	LNASS1	Native American Student Svcs Coord.	Hernandez, Effie	63,304
712100	ASTU02	Assistant VP and Dean of Students	Daily, Matthew	47,324
712100	LDRSHP	Assistant VP and Dean of Students	Daily, Matthew	7,359
712100	LSTU03	Assistant VP and Dean of Students	Daily, Matthew	58,759
712100	STUGVT	Assistant VP and Dean of Students	Daily, Matthew	21,053
803500	LSTU03	Director Marketing Division SA	Joseph, Craig	44,596
804000	ASTU01	Management Assistant	Lynch, Destiny	50,648
805200	PRGBRD	Student Activities Coordinator	Davids, Valerie	31,663
805200	STUORG	Student Activities Coordinator	Davids, Valerie	31,663
811300	ASTU02	Dir. of Comm. & Executive Assistant	Cowell, Dianna	62,406

Auxiliary Services

Auxiliary Services FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary		
Contracted Salaries	\$	3,182,900
Irregular Wages		2,238,000
Fringe Benefits		1,402,900
Operating Expenses		8,802,700
Total Expenditures	\$	15,626,500



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AMAIL1-APPR Mail Center	52,354	-	17,433	16,433	86,220
BOOK01-BOOK Bookstore Management	-	-	-	265,000	265,000
ELC-ASISU Early Learning Center	457,077	515,735	243,474	256,978	1,473,264
ESPORT-ESports Programs	10,000	55,000	6,340	(46,340)	25,000
HFOOD-Food Service	-	-	-	3,593,000	3,593,000
HSADMN-Housing Administration	313,074	40,000	114,569	383,736	851,379
HSCONF-Housing Conferencing	-	51,500	618	14,087	66,205
HSCUST-Housing Custodial	339,535	132,100	168,013	142,349	781,997
HSDYER-Dyer Hall	11,750	16,489	4,111	29,855	62,205
HSMCIN-McIntosh Manor	-	10,300	124	132,613	143,037
HSMNT-Housing Maintenance	297,439	96,160	149,322	616,997	1,159,918
HSNICH-Nichols Hall	11,750	44,200	4,443	48,230	108,623
HSOWEN-Owen Hall	11,750	22,600	4,184	66,807	105,341
HSPULL-Pulling Court	-	18,480	222	55,515	74,217
HSREDF-Redfield Hall	11,750	46,290	4,468	25,100	87,608
HSRIDG-Ridgecrest	-	38,199	458	338,825	377,482
HSRNDZ-Rendezvous Residence Hall	46,072	78,100	16,279	472,025	612,476
HSSCH-Schubert Heights	-	45,700	548	167,705	213,953
HSTUPR-Housing Student Programs	-	-	-	36,900	36,900
HSTURN-Turner Hall	46,072	55,500	16,008	225,386	342,966
HSUCRT-University Courts	-	20,480	246	125,867	146,593

Auxiliary Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HSWEST-West Campus	-	-	-	56,028	56,028
INTRAM-REC Intramural	-	35,000	420	(29,620)	5,800
LCOPY1-COPY Quick Copy Service	42,058	39,000	21,480	(26,538)	76,000
LCWHOG-STAFF CW Hog	53,313	-	16,568	6,760	76,641
LMAIL1-MAIL Mail Center/Local	85,323	80,000	42,598	(215,871)	(7,950)
LMAIL2-MAIL Mail Center Stamps	-	-	-	12,000	12,000
RECAQU-REC Rec Pool Programming and C	-	93,000	1,116	(35,116)	59,000
RECF01-REC Recreation/Intrmrsl Rev & Tra	-	-	-	860,403	860,403
RECF02-REC Rec Facilities Operation	207,399	176,000	92,730	(163,186)	312,943
RECF04-REC Climbing Wall	-	45,000	540	(45,540)	-
SPCBAS-Baseball Student Sport Club	-	-	-	3,200	3,200
SPCCLI-Climbing Student Sport Club	-	-	-	1,750	1,750
SPCJUD-Judo Student Sport Club	-	-	-	1,985	1,985
SPCMRU-Mens Rugby Student Sport Club	-	-	-	1,000	1,000
SPCSHO-Shooting Student Sport Club	-	-	-	2,005	2,005
SPCSNO-Snow Student Sport Club	-	-	-	410	410
SPCSWI-Swimming Student Sport Club	-	-	-	600	600
SPCTRA-Track and Field Student Sport Club	-	-	-	613	613
SPCVOL-Volleyball Student Sport Club	-	-	-	709	709
SPCWRU-Womens Rugby Student Sport Cl	-	-	-	513	513
SPRDEO-REC Rodeo Team	-	20,860	3,150	5,990	30,000
SPRTCL-REC Sport Clubs	-	-	-	1,200	1,200
SUB001-SUB Pond Student Union	365,824	10,800	103,917	2,428,459	2,909,000
SUB004-Psub Facility Services	447,868	97,920	219,739	(665,527)	100,000
SUB005-Outdoor Program Fund Raising	-	-	-	9,250	9,250
SUB006-Outdoor Adventure Center	166,618	96,200	63,084	(279,002)	46,900
SUB008-Games Center	58,199	45,360	19,924	44,033	167,516
SUB009-Scheduling & Events	107,035	125,280	44,545	(236,260)	40,600
SUB010-Craft Shop	27,022	41,760	13,688	(17,070)	65,400
SUB012-National Outdoor Book Awards	-	10,000	1,510	4,184	15,694
SUB013-Student Union Check Fee	-	-	-	-	-
SUB014-Outdoor Emphasis Fees	-	-	-	15,000	15,000
SUB016-SUB OAC Trip Fees	-	-	-	10,000	10,000
SUB017-SUB Wilderness First Aid Class Fee	-	-	-	3,000	3,000
SUB018-SUB Bowling & Billiards Class Fee	-	-	-	4,500	4,500
SUBCON-Bengal Card Campus Connection	13,572	35,000	7,044	75,746	131,362
Total All	\$ 3,182,854	\$ 2,238,013	\$ 1,402,913	\$ 8,802,676	\$ 15,626,456

Auxiliary Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes	52,354
111900	HSTURN	Resident Director	Okes, Rory	46,072
112800	LCOPY1	Print Reprographics Supervisor	Thompson, Barrett	42,058
133700	LMAIL1	Lead Postal Clerk/CSR1	Van Horn, Shayla	37,170
134000	SUB004	Building Facilities Specialist	Anderson, Jens	36,546
134100	HSCUST	Custodian	Andersen, Spencer	35,214
138700	SUB004	Building Facilites Coordinator	Kunkel, David	38,148
139900	HSDYER	Resident Director	Parker, Jayden	11,750
139900	HSNICH	Resident Director	Parker, Jayden	11,750
139900	HSOWEN	Resident Director	Parker, Jayden	11,750
139900	HSREDF	Resident Director	Parker, Jayden	11,750
141000	HSMNT	Senior Utility Craftsman	Hoxit, Otto	44,200
149000	RECF02	Custodian	Hale, Brent	37,087
161200	ELC	Office Services Supervisor 1	Griffiths, Keerston	41,579
167400	HSMNT	Senior Utility Craftsman	Higgins, Sean	44,470
202000	SUB009	Facility Scheduling Coordinator	Wilken, Jason	47,736
206100	HSCUST	Cust. Foreman/Custodial Ops Spvsr	Rodriquez, Janie	43,035
207200	HSCUST	Custodian	Kratzke, Tyler	36,879
208000	HSCUST	Custodian	Haggard, Mason	34,923
209200	HSCUST	Custodian	Christensen, DeAnna	33,800
211400	HSCUST	Custodian	Brereton, Joseph	36,879
211800	HSMNT	Senior Maintenance Craftsman	Vacant	35,880
212500	HSCUST	Custodian Leadworker	Millet, Brayden	37,648
213400	SUB004	Building Facilities Specialist	Vacant	35,464
214500	HSCUST	Custodian Leadworker	Stevens, Kadence	38,168
220100	HSMNT	Senior Maintenance Craftsman	Heisler, Charles	37,398
224100	HSMNT	Senior Utility Craftsman	Hoxit, Jonathan	44,200
225400	RECF02	Associate Director	Homstad, Karen	75,442
269500	SUB010	Craft Shop Assistant Manager	Kelley, Alesha	27,022
278000	HSCUST	Custodial Foreman	Stevens, Jeremiah	41,725
365700	SUB004	Building Facilities Specialist	Allen, Mackenzie	36,046
383000	SUB009	Scheduling & Event Coordinator	Woodland, Lisa	59,299
550300	RECF02	Building Facilities Coordinator	Liddil, Lincoln	37,232
550500	RECF02	Assistant Director Intramurals	Williams, Shelby	42,405
552200	SUB001	Assoc. VP for Student Affairs	Richards, Lowell	159,808
552600	HSRNDZ	Resident Director	Gomez, Brandon	46,072
715000	ELC	Director	Montiel, Tanya	76,435
715800	ELC	Child Care Provider	Kunzler, Beatrice	37,252
716300	ELC	Child Care Provider	Hughes, Debra	37,460
716500	ELC	Child Care Provider	Perry, Tricia	37,461
716600	ELC	Child Care Provider -LS	Beagley, Kamryn	33,800

Auxiliary Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
716800	ELC	Child Care Provider	Vacant	33,800
716900	ELC	Child Care Provider	Morgan, Kara	34,944
802100	LCWHOG	Outdoor Rec./Climbing Wall Coordinator	Walker, Bryce	49,750
802300	SUB006	Administrative Assistant 2	Oliver, Susan	41,580
802900	SUB004	Building Facilities Specialist	Orchard, Dominick	35,464
803300	SUB004	Administrative Assistant 1	Nestor, Doris	45,468
803400	RECF02	Asst. Dir. of Operations Rec/Wellness	Oliver, Heidi	45,367
803700	SUB004	Senior Maintenance Craftsman	Shryock, Stephen	37,981
803800	SUB004	Building Facilities Coord	Brey, Richard	39,145
804300	SUB004	Building Facilities Specialist	Richmond, Jackson Thomas	36,317
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie	61,153
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane	58,199
805500	SUB004	Building Facilities Specialist	Clark, Mike	37,149
805700	SUB006	Dir Outdoor Adventure Ctr/HPSS Liaison	Dayley, Justin	74,028
806300	SUB001	Assistant Director	Sperry, Jason	85,280
807600	SUB006	Outdoor Recreation Coord/Instructor	Jablonski, Alina	51,010
809200	SUB001	Administrative Assistant 2	Killian, Eni	45,438
809200	SUBCON	Administrative Assistant 2	Killian, Eni	13,572
811100	HSADMN	Assistant Director	Jorgensen, Wesley	68,704
811500	HSADMN	Associate Director of University Housing	Arteaga, Rafael	78,207
811900	HSADMN	Director of University Housing	Millican, Melissa	102,704
822700	ELC	Child Care Provider	Scofield, Kimberly	28,655
822800	ELC	Child Care Provider	VanLeuven, Emily	28,527
822900	ELC	Child Care Provider	Aguilar, Melissa	29,704
823500	ELC	Child Care Provider	Rasmussen, Patricia	37,460
831200	HSMNT	Construction Foreman	DeVore, Jared	54,787
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew	63,459
831600	HSMNT	Senior Maintenance Craftsman	Swafford, Juston	36,504



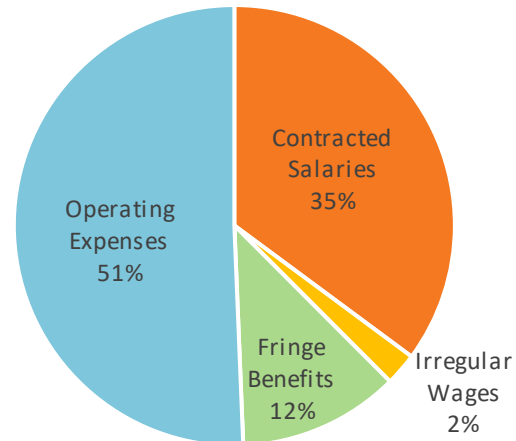
ATHLETICS

Expenditures and Budgeted
Positions by Unit

Athletics

Athletics FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 4,090,183
Irregular Wages	276,900
Fringe Benefits	1,377,866
Operating Expenses	5,895,021
Total Expenditures	\$ 11,639,970



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AATH01-APPR Administration	321,845	-	113,102	9,434	444,381
AATH02-APPR Sports Information	121,099	-	40,325	3,633	165,057
AATH03-APPR Training Room	332,189	-	110,618	9,967	452,774
AATH04-APPR Equipment Room	99,200	-	39,223	2,977	141,400
AATH05-APPR Insurance	25,511	-	8,495	765	34,771
AATH06-APPR Weight Training	183,642	-	61,153	5,509	250,304
AATH07-APPR Athletic Student Support	335,762	-	119,247	10,074	465,083
AATH10-APPR Athletics Events and Fac Op	19,448	-	9,491	584	29,523
AATH11-APPR Athletics Marketing	52,194	-	17,380	1,566	71,140
AMBB01-APPR Mens Basketball	297,135	-	98,945	8,914	404,994
AMFB01-APPR Men's Football	1,020,262	-	339,748	30,510	1,390,520
AMTNIS-APPR Men's Tennis	50,247	-	16,733	1,508	68,488
AMTRCK-APPR Men's Track	106,771	-	35,555	3,203	145,529
AMXCNT-APPR Men's Cross Country	28,616	-	9,529	859	39,004
ASOCCR-APPR Women's Soccer	151,184	-	37,730	4,814	193,728
ASOFTB-APPR Women's Softball	168,448	-	56,094	5,054	229,596
AWBB01-APPR Women's Basketball	305,849	-	101,847	9,175	416,871
AWGOLF-APPR Women's Golf	48,747	-	16,233	1,463	66,443
AWTNIS-APPR Women's Tennis	60,000	-	19,980	1,447	81,427
AWTRCK-APPR Women's Track	106,773	-	35,556	3,203	145,532
AWVB01-APPR Women's Volleyball	180,407	-	60,073	5,413	245,893
AWXCNT-APPR Women's Cross Country	28,617	-	9,529	859	39,005

Athletics (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
BENDAN-ATHL Bengal Dancers	-	17,000	2,568	723	20,291
CHEERT-ATHL Cheerleading	-	17,000	2,567	5,723	25,290
LATH01-Athletic Revenue & Transfer	-	-	-	(2,724,437)	(2,724,437)
LATH03-Athletic Event & Facility Ops	-	10,000	1,510	31,324	42,834
LATH04-Sports Information/Local	-	43,600	6,584	40,141	90,325
LATH05-Training Room/Local	-	-	-	37,556	37,556
LATH06-Insurance/Local	32,005	-	-	457,057	489,062
LATH08-Intercolleg. Athletics Admin Local	8,329	-	-	750,389	758,718
LATH09-Athletics Marketing Department	-	1,500	227	38,370	40,097
LATH10-Athletics Student Support Local	-	11,519	-	55,501	67,020
LATH11-Bengal Foundation	-	-	-	16,913	16,913
LATH13-Athletic Major Gifts	-	-	-	18,450	18,450
LATH14-Weight Training/Local	-	17,000	204	13,648	30,852
LATH15-Equipment Room	-	17,000	2,567	16,741	36,308
LATH21-ATHL Nutrition Fueling Station Loc	-	-	-	51,250	51,250
LATH22-ATHL Sports Medicine Management	-	-	-	35,875	35,875
LATH23-ATHL Event Broadcasting	-	-	-	84,563	84,563
LATH24-ATHL Athletics Compliance	-	-	-	28,955	28,955
LMBB01-Mens Basketball Local	-	15,700	536	588,533	604,769
LMBB02-Men's Basketball Admin	-	-	-	116,645	116,645
LMFB01-Men's Football	5,903	94,000	2,771	2,506,969	2,609,643
LMFB02-Men's Football Admin	-	-	-	179,171	179,171
LMTNIS-Men's Tennis	-	2,000	-	112,411	114,411
LMTNS2-Men's Tennis Admin	-	-	-	18,303	18,303
LMTRC2-Men's Track and Field Admin	-	-	-	6,560	6,560
LMTRCK-Men's Track	-	-	-	337,439	337,439
LSOCC2-ATHL Soccer Administration	-	-	-	26,525	26,525
LSOCCR-Women's Soccer	-	-	-	417,999	417,999
LSOFT2-ATHL Softball Administration	-	-	-	37,425	37,425
LSOFTB-Women's Softball	-	-	-	445,663	445,663
LWBB01-Women's Basketball	-	20,096	991	550,658	571,745
LWBB02-Women's Basketball Admin	-	-	-	104,550	104,550
LWGOL2-ATHL Womens Golf Administration	-	-	-	2,050	2,050
LWGOLF-Women's Golf	-	5,000	755	187,176	192,931
LWTNIS-Women's Tennis	-	5,485	-	203,050	208,535
LWTNS2-ATHL Womens Tennis Administration	-	-	-	18,303	18,303
LWTRC2-Women's Track & Field Admin	-	-	-	6,663	6,663
LWTRCK-Women's Track	-	-	-	504,463	504,463
LWVB01-Women's Volleyball	-	-	-	387,892	387,892
LWVB02-Volleyball Admin	-	-	-	56,900	56,900
Total All	\$ 4,090,183	\$ 276,900	\$ 1,377,866	\$ 5,895,021	\$ 11,639,970

Athletics Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
110500	AATH03	Assistant Athletic Trainer	Billin, Owen	49,509
117600	ASOFTB	Head Softball Coach	Rich, Andrew	90,000
125900	AATH07	Athletic Academic Advisor	Stapleton, Alexis	49,750
133000	AMFB01	Asst Head Coach/Dir of FB Perf	Pitman, Jeffrey	85,000
133200	AWBB01	Assistant Women's Basketball Coach	Gregg, Keithan	49,000
137600	AATH03	Assistant Athletic Trainer	Castiana, Matthew	48,477
142900	AATH11	Dir. of Sports Marketing & Promotions	Bates, Evan	52,194
146800	AMBB01	Men's Basketball Assist Coach	White, Jose	67,332
148700	AATH07	Athletic Academic Advisor	Cervantes, Rebekah	49,750
157700	AMTNIS	Head Men's Tennis Coach	Good, Oliver	50,247
158400	AMFB01	Assistant Football Coach	Anguay, Samson	35,184
158500	AATH07	Assoc Dir. Student-Athlete Academics	Kaneko, Pepper	56,871
163700	AATH07	TRS2/Asst Athletic Cmplnc Offc	Vacant	47,986
251100	AATH10	Senior Maintenance Craftsman	Salvesen, Spencer	19,448
256000	AATH03	Assistant Athletic Trainer	Vacant	49,490
256100	AATH07	Athletic Academic Advisor	Eborn, Jami	51,701
256800	AATH06	Dir.of Olympic Sports Performance	Rodewald, Brandon	67,472
263100	AATH03	Associate Athletic Trainer	Thorp, Ross	50,667
263600	AMTRCK	Assistant Track & Field Coach	Campbell, Payden	24,264
263600	AWTRCK	Assistant Track & Field Coach	Campbell, Payden	24,265
263900	ASOFTB	Assistant Softball Coach	Broadus, Kelsey	43,224
265900	AMFB01	Asst FB Coach/OL Coach/Co-Off Coord	Hughes, John	70,700
266000	AMFB01	Assistant Football Coach	Duff, Grant	112,184
268500	AMFB01	Video Coord/Defensive QC Coach	Meeker, Jarrett	60,000
268600	AWVB01	Assistant Volleyball Coach	Field, Elizabeth	39,584
269400	AWGOLF	Head Golf Coach	Loveland, Todd	48,747
270700	ASOCCR	Assistant Soccer Coach	Nerio, Mark	38,224
271400	AMFB01	Assistant Football Coach	Price, Keith	60,001
272600	AATH05	Insurance Coordinator	Anderton, Marilyn	25,511
273600	AMFB01	Assistant Football Coach	Jay, Robert	69,184
273700	AMFB01	Asst Coach/Co-Offensive Coordinator	Blevins, James	65,000
276200	AMTRCK	Assistant Track & Field Coach	Mahacek, Mason	16,264
276200	AWTRCK	Assistant Track & Field Coach	Mahacek, Mason	16,264
276800	ASOFTB	Assistant Softball Coach	Johnson, Karlee	35,224
278700	AATH06	Assistant Sports Performance Coach	LeGrand, Jonathan	37,184
279000	AATH04	Athletic Equipment Ops Assistant	Blanco, Trystan	39,936
335500	ASOCCR	Head Soccer Coach	Downey, Dustin	75,078
336800	AWVB01	Head Volleyball Coach	Carter, Sean	85,744
383700	AWBB01	Assistant Women's Basketball Coach	Van Vliet, Ashleigh	43,000
552700	AMXCNT	Head XC/Asst T&F Coach	Kughn, Zachary	28,616
552700	AWXCNT	Head XC/Asst T&F Coach	Kughn, Zachary	28,617

Athletics Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
553100	AWBB01	Head Women's Basketball Coach	Sobolewski, Seton	150,204
553400	AATH07	Associate AD for Internal Ops/SWA	Cairns, Heather	79,704
553700	AATH01	Administrative Assistant 2	Dixon, Melissa	37,794
553900	AATH03	Assoc. Athletic Dir. for Sports Medicine	Enslinger, Dustin	84,537
554100	AATH02	Asst. Dir. for Sports Info & Game Ops	Cheney, Ryan	51,688
600500	AATH02	Assc AD Sports Info, Media & Game Ops	Match, Jonathan	69,411
600600	AMTRCK	Assistant Head Track & Field Coach	Silvers, Joseph	28,376
600600	AWTRCK	Assistant Head Track & Field Coach	Silvers, Joseph	28,377
600800	AATH01	Executive Assistant	Naber, Becky	60,259
600900	AMFB01	Assistant Football Coach	Aliifua, Ricky	52,184
650000	AATH01	Athletic Director	Thiros, Pauline	200,834
650200	AATH03	Assistant Athletic Trainer	Kincaid, Kylee	49,509
650300	AMFB01	Head Football Coach	Hawkins, Cody	202,020
650400	AMFB01	Assistant Football Coach	Thomas, Jacob	75,604
650500	AMBB01	Head Coach Men's Basketball	Looney, Ryan	127,961
650600	AMFB01	Assistant Football Coach	Thiessen, Scott	65,204
650800	AMFB01	Assistant Football Coach	Holiday, Devin	45,379
650900	AMTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	37,867
650900	AWTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	37,867
651000	AMBB01	Assistant Men's Basketball Coach	Kastrup, Devin	53,724
651200	AMFB01	Assistant Football Coach	Hawkins, Danny	22,618
651300	AATH04	Director of Equipment Operations	Barker, Ryan	59,264
651400	AMBB01	Assistant Men's Basketball Coach	Edwards, Kenneth	48,118
651600	AWTNIS	Head Women's Tennis Coach	Maloney, Gretchen	60,000
757000	AATH06	Assoc AD Sports Performance & Wellnes	Stephens, Brandon	78,986
805400	AWVB01	Assistant Volleyball Coach	Scott, Chelsea	55,079
830500	AWBB01	Assistant Women's Basketball Coach	Gregg, Chelsey	63,645
902007	AATH01	Registered Dietitian	Christensen, Natalie	19,001



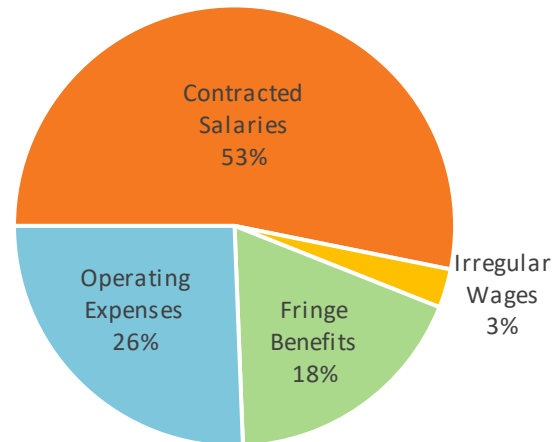
UNIVERSITY ADVANCEMENT

Expenditures and Budgeted
Positions by Unit

University Advancement

University Advancement FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 2,092,689
Irregular Wages	112,212
Fringe Benefits	723,451
Operating Expenses	1,007,982
Total Expenditures	\$ 3,936,334



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01-APPR University Advancement VI	418,862	-	139,481	17,121	575,464
ADEV01-APPR Development Officer Opera	410,221	-	136,603	61,295	608,119
ADEV02-APPR Advancement Services Ops	-	7,100	1,072	10,405	18,577
ALUM01-APPR Alumni Relations Office	203,172	1,075	74,447	35,231	313,925
ALUM02-APPR Annual Giving	66,772	-	22,235	2,003	91,010
KISUFM-ASISU KISU-FM Radio	133,224	65,000	52,511	51,205	301,940
LADV01-LADV University Advancement VP	6,951	4,490	1,938	36,621	50,000
LALUM1-Student and Board Support	-	-	-	82,400	82,400
LALUM3-Alumni Events - not HOCO	-	4,797	58	5,145	10,000
LALUM5-Tailgates - Out-of-State Travel	-	-	-	-	-
LALUM6-Homecoming	-	-	-	-	-
LALUM7-Magazine - Swag Flags	-	-	-	35,000	35,000
LDEV01-DEVL Development Officer Opera	124,846	-	41,575	53,745	220,166
LDEV02-Adv. & Foundation Services Ops	378,066	20,000	136,499	130,311	664,876
LDEV03-DEVL Development Operations	215,461	-	71,748	27,465	314,674
LDEV04-Adv. & Foundation Bldg. & Suppor	-	-	-	100,000	100,000
LDEV05-DEVL Stewardship and Donor Rela	57,184	-	19,042	51,710	127,936
LDEV06-DEVL Annual Giving - BGD	77,930	9,750	26,242	76,077	189,999
LDEV07-DEVL Officer CoT	-	-	-	18,225	18,225
LDEV08-DEVL Officer CoB	-	-	-	22,385	22,385
LDEV09-DEVL Officer CoSE	-	-	-	18,225	18,225

University Advancement (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LDEV10-DEVL Officer Pharmacy	-	-	-	22,384	22,384
LDEV11-DEVL Officer Corp. - Foundation	-	-	-	22,275	22,275
LDEV12-DEVL Officer CoAL	-	-	-	22,275	22,275
LDEV13-DEVL Officer Health Sciences	-	-	-	22,275	22,275
LDEV14-DEVL Officer CoEd - Museum	-	-	-	18,315	18,315
LDEV15-DEVL Officer Athletics	-	-	-	30,526	30,526
LDEV16-DEVL Planned Giving	-	-	-	35,363	35,363
Total All	\$ 2,092,689	\$ 112,212	\$ 723,451	\$ 1,007,982	\$ 3,936,334

Advancement Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
109500	AADV01	Executive Assistant	Page, Carrie	52,402
109500	LADV01	Executive Assistant	Page, Carrie	5,822
111500	ALUM01	Administrative Assistant 2	Blad, Laura	42,764
115100	ADEV01	Director of Development	La Force, Tabitha	81,484
139500	ADEV01	Director of Development	Devenberg, Blair	80,704
141600	LDEV02	Dir Prospect Res and Info Tech	Vacant	80,725
152200	LDEV02	Special Projects Analyst & Coord.	Vacant	67,071
152700	ADEV03	Exec Dir. Corp & Foundation Relations	Kimmitt, Heather	110,277
154000	AADV01	Vice President for Advancement	Smith, Stephanie	287,184
159800	KISUFM	Development & Sales Coord. KISU-FM	Bajerski, Constance	55,281
218600	KISUFM	General Manager KISUFM	Anderson, Jamon	77,943
259700	ALUM01	Exec. Director of Alumni Engagement	Dressel, Amy	107,224
260600	ADEV03	Director of Estate & Gift Planning	Stahmann, Benjamin	105,184
273000	LDEV02	Foundation Accounting Support	Hester, Dannielle	25,990
276900	ALUM01	Alumni Events Coordinator	Gomez, Kelsey	53,184
277000	LDEV02	Executive Assistant ISU Foundation	Vacant	50,000
277100	LDEV02	Prospect Research Analyst	Pothireddy, Haindavi	58,184
379400	LDEV06	Director of Annual Giving	Moore, Daniel	77,704
511500	LDEV02	Technical Records Specialist 2	Murphy, Sarah	40,872
513000	ADEV04	Senior Assoc AD Development	Keller, Crew	93,406
650000	AADV01	Athletic Director	Thiros, Pauline	79,276
702800	ADEV01	Director of Development	Gauss, Andrew	87,704
703700	ADEV01	Executive Director of Development	Butler, Tabatha	70,809
704100	ADEV01	Director of Development	McCarty, Kristine	89,520
704200	ADEV04	Dir. of Dev., College of Technology	Doran, David	31,440
763700	LDEV02	Int. Dir. Prospect Research & Info Tech	Chillakuru, Vishnuvardhan	55,224
809100	ALUM02	Exec Dir/Bengal Foundation	Hays, Donna	66,772
832100	LDEV05	Donor Relations Coordinator	Moon, Camron	57,184



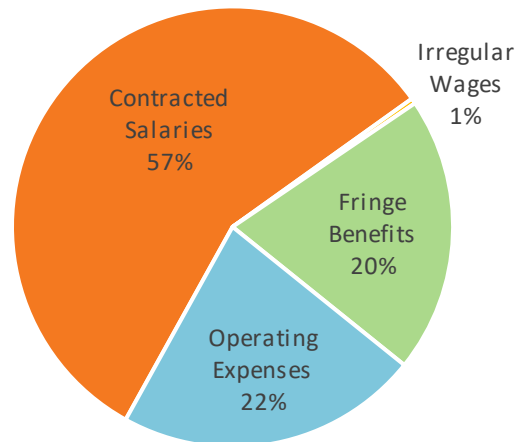
CAMPUS OPERATIONS

Expenditures and Budgeted
Positions by Unit

Campus Operations

Campus Operations FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 2,008,156
Irregular Wages	14,000
Fringe Benefits	713,293
Operating Expenses	783,750
Total Expenditures	\$ 3,519,199



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACMPOP-Campus Operations Admin	236,359	-	78,707	16,383	331,449
AEHS01-APPR Environmental Health & Saf	471,760	10,000	158,607	469,332	1,109,699
AEHS02-APPR Sustainability Program	75,750	-	25,225	2,273	103,248
AHR001-APPR Human Resources	1,224,287	4,000	450,754	108,703	1,787,744
AHR002-APPR Employee Training	-	-	-	53,753	53,753
AHR003-APPR Employee Background Chec	-	-	-	43,973	43,973
LEHS01-Sustainability	-	-	-	71,750	71,750
LHR002-Retiree Gifts and Emp Appreciatn	-	-	-	11,945	11,945
LHR004-Externally Funded OD Programs	-	-	-	5,638	5,638
Total All	\$ 2,008,156	\$ 14,000	\$ 713,293	\$ 783,750	\$ 3,519,199

Campus Operations Contracted Personnel

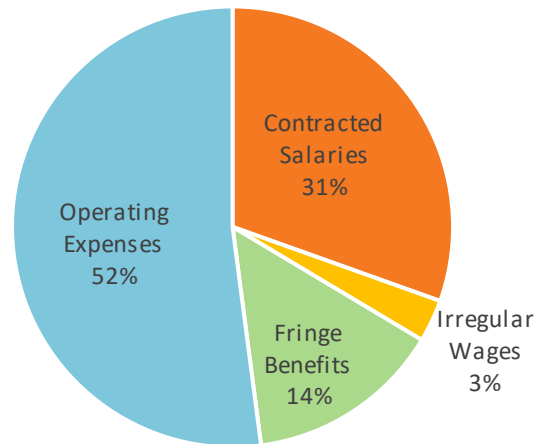
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	ACMPOP	Executive Assistant	Ternus, Patience	47,073
101100	AHR001	Personnel Technician	Rasmussen, Hollie	39,541
101300	AHR001	Payroll Processing Manager	Freckleton, Jessica	67,184
101900	AHR001	Personnel Techn., Data Processing	Mull, Tracy	41,995
102700	AHR001	AVP for Human Resources	Vacant	156,567
103200	AHR001	Director of HR Operations	Vacant	137,744
103600	AHR001	HR Specialist	Richardson, Stephanie	56,034
123400	AEHS01	Executive Director	Parrott, Jennifer	136,018
125800	AEHS01	Hazardous Material Manager	Forshee, Christopher	74,804
145100	AHR001	HR Bus.Partner Talent Acquisition	Scott, Denise	78,974
145500	AHR001	HR Benefits Coordinator	Romero, Janice	56,224
146700	AHR001	HR Information System Analyst	Chennuri, Abhilaasya	65,210
159500	AEHS01	EHSS Technician	Vacant	50,000
173400	AEHS01	Hazardous Waste Specialist	Alqurashi, Mohammed	68,076
198600	AEHS01	Environmental Health Specialist	Hendricks, Zach	66,224
250600	ACMPOP	Vice President Campus Operations	Sagendorf, Brian	189,286
252300	AHR001	Dir. of HR Ops and Total Rewards	Dangerfield, Angie	114,896
265600	AEHS01	Safety Programs Manager	Schorzman-Wilson, Kathryn	76,638
270000	AEHS02	Sustainability Manager	Vacant	75,750
282700	AHR001	HR Information Syst & Process Mgr	Duff, Lyndi	78,000
302700	AHR001	Training Coordinator	Vacant	49,750
318000	AHR001	HR Associate, Employee Leave	Clezie, Crystal	39,541
319400	AHR001	HR Associate for Customer Service	Midthun, Renea	43,826
506500	AHR001	Employee Relations & Dev. Spec.	Gribas, Danielle	54,604
700800	AHR001	Program Information Coordinator	Baca, Katie	52,998
815600	AHR001	Dir. Employee Relations & Development	Steed, Karey	91,199

Facilities Services

Facilities Services FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 7,871,379
Irregular Wages	805,000
Fringe Benefits	3,710,644
Operating Expenses	13,455,649
Total Expenditures	\$ 25,842,672



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC01-APPR Facilities Admin	1,434,358	-	500,390	180,374	2,115,122
AFAC02-APPR Custodial	2,726,510	381,300	1,389,102	430,693	4,927,605
AFAC04-APPR Building Maintenance & Rep	1,486,120	188,600	726,655	1,171,245	3,572,620
AFAC06-APPR Facilities Rental	-	-	-	87,187	87,187
AFAC08-APPR Maintenance - I.F. Building	94,672	-	46,200	153,686	294,558
AFAC10-APPR CAES Building Maintenance	-	-	-	156,000	156,000
AFAC11-APPR Maintenance-Tingey Admin	158,255	-	77,228	133,132	368,615
AFAC12-APPR Bldg Maintenance Reserve	-	-	-	1,725,757	1,725,757
AFAC13-APPR Campus Upkeep	610,787	211,600	316,289	531,822	1,670,498
AFAC15-APPR Central Heat Plant	325,210	-	146,854	255,874	727,938
AFAC16-APPR Energy Conservation Project	-	-	-	70,954	70,954
AFAC17-APPR Capital Projects	-	-	-	4,000,000	4,000,000
AFAC18-APPR Meridian Bldg Maint and Cu	498,508	1,000	243,427	298,600	1,041,535
AFAC19-APPR HVAC Systems	298,644	7,900	146,931	335,188	788,663
AFAC21-APPR Energy and Hazardous Mate	52,939	-	25,834	65,477	144,250
AUTILE-APPR Electricity	-	-	-	2,200,000	2,200,000
AUTILG-APPR Natural Gas	-	-	-	850,000	850,000
AUTILL-APPR Utilities/Landfill	-	-	-	11,500	11,500
AUTILM-APPR Municipal Services	-	-	-	53,500	53,500
AUTILW-APPR Water & Sewage	-	-	-	605,000	605,000
LFAC02-FAC Handibank Rent	-	-	-	10,529	10,529

Facilities Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFAC03-FAC Custodial - Local	-	-	-	(52)	(52)
LFAC04-FAC Grounds Local	-	-	-	(61,759)	(61,759)
LFAC05-FAC CAES Operating Expense	185,376	14,600	91,734	155,082	446,792
LFAC08-FAC Facilities Recycling	-	-	-	5,125	5,125
LMNT01-FAC Maintenance & Operations Local	-	-	-	-	-
LMNT03-FAC M&O Meridian	-	-	-	(15)	(15)
LUTILI-FAC Idaho Power Energy Incentives	-	-	-	30,750	30,750
Total All	\$ 7,871,379	\$ 805,000	\$ 3,710,644	\$ 13,455,649	\$ 25,842,672

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100800	AFAC01	Dir. of Maintenance and Operations	Wagner, Christopher	111,990
102000	AFAC13	Landscape Manager	Petterborg, Jason	65,324
113100	AFAC13	Senior Landscape Technician	Ward, Parker	36,504
116100	AFAC02	Custodial Foreman	White, Henry	43,513
127300	AFAC04	Senior Maintenance Craftsman	McCurdy, Lonny	37,816
127600	AFAC02	Custodian	Elder, Joshua	37,087
127700	AFAC02	Custodian	Edmondson, Adam	35,880
128500	AFAC13	Senior Landscape Technician	Hall, Mark	38,397
135300	AFAC08	Senior Security Officer-Advanced	Elliott, Michael	4,943
135300	AFAC11	Senior Security Officer-Advanced	Elliott, Michael	9,885
135300	LFAC05	Senior Security Officer-Advanced	Elliott, Michael	9,885
136200	AFAC08	Maintenance & Operations Supv	Hart, Ray	12,891
136200	AFAC11	Maintenance & Operations Supv	Hart, Ray	25,781
136200	LFAC05	Maintenance & Operations Supv	Hart, Ray	26,562
138900	AFAC04	Electrician	McHugh, Brian	52,436
140800	AFAC02	Custodian	Smith, Bradley	35,672
140900	AFAC02	Custodian	Stayner, Joshua	35,214
141700	AFAC15	Mechanical Systems Operator	Brower, Steven	41,038
145800	AFAC02	Custodian	Milovanovic, Nikola	35,776
145900	AFAC02	Recycling Custodian	Linford, Collin	34,923
146400	AFAC08	Senior Utility Craftsman	O'Leary, Aaron	7,292
146400	AFAC11	Senior Utility Craftsman	O'Leary, Aaron	14,587
146400	LFAC05	Senior Utility Craftsman	O'Leary, Aaron	15,028
151500	AFAC04	Plumber	Sant, James	53,893
153800	AFAC04	Electrical Foreman	Sinclair, Gregory	65,645
155100	AFAC02	Custodian Leadworker	Skeem, Raymond	39,021
155200	AFAC02	Custodian	Miller, Anisha	34,424
155300	AFAC02	Custodian Leadworker	Chandler, Douglas	39,852
155400	AFAC02	Custodian	Vacant	18,106
155500	AFAC02	Custodian	Neilsen, Phillip	36,359
155700	AFAC02	Custodian Leadworker	Lenroot, Rex	40,248
155800	AFAC02	Custodian	Stevens, Jennifer	36,525
156000	AFAC08	Custodian	Vacant	7,229
156000	AFAC11	Custodian	Vacant	8,607
156000	LFAC05	Custodian	Vacant	11,360
156100	AFAC08	Building Facility Specialist	Caudle, Kyler	6,929
156100	AFAC11	Building Facility Specialist	Caudle, Kyler	8,450
156100	LFAC05	Building Facility Specialist	Caudle, Kyler	11,492
156200	AFAC08	Landscape Technician	Walker, Alen	7,324
156200	AFAC11	Landscape Technician	Walker, Alen	8,721
156200	LFAC05	Landscape Technician	Walker, Alen	11,510

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
156300	AFAC08	Custodian Foreman	Ure, Treyson	8,653
156300	AFAC11	Custodian Foreman	Ure, Treyson	10,301
156300	LFAC05	Custodian Foreman	Ure, Treyson	13,598
156400	AFAC08	Senior Utility Craftsman	Bold, Edward	7,794
156400	AFAC11	Senior Utility Craftsman	Bold, Edward	15,129
156400	LFAC05	Senior Utility Craftsman	Bold, Edward	15,129
156500	AFAC08	Building Superintendent	Monroe, Tony	9,705
156500	AFAC11	Building Superintendent	Monroe, Tony	20,000
156500	LFAC05	Building Superintendent	Monroe, Tony	19,411
161300	AFAC18	Custodian Foreman	Wick, Daniel	45,199
162900	AFAC04	Zone Maintenance Manager	Johnson, Jeremy	65,735
163000	AFAC02	Custodian Leadworker	Johnson, Jessica	39,541
163800	AFAC02	PAC Custodian Leadworker	Burge, Melanie	44,714
163900	AFAC02	Custodian	Gifford, Megan	36,359
164800	AFAC08	Custodian	Ure, Justus	7,212
164800	AFAC11	Custodian	Ure, Justus	8,791
164800	LFAC05	Custodian	Ure, Justus	11,959
164900	LFAC05	Building Facility Specialist	Cole, Gabriella	11,525
167800	AFAC04	Senior Maintenance Craftsman	Wilson, Gabe	40,081
168000	AFAC18	Custodian Leadworker	Shadduck, Corey	39,540
168700	AFAC01	Project Coordinator	Wilson, Alexis	60,704
168800	AFAC04	Electrician	Vacant	54,371
169500	AFAC02	Custodial Recycling Leadworker	Kerner, John	38,668
169700	AFAC04	Storekeeper	Lindsay, Len	37,648
169800	AFAC01	Office Services Supervisor 1	Myers, Amanda	41,766
169900	AFAC02	Custodian	Later, Michael	36,067
170000	AFAC02	Custodian	Dantzler, Danzell	33,800
171200	AFAC04	Administrative Assistant 2	Dungan, Mikayla	42,744
177600	AFAC18	Custodian	Quinton, Rosa	36,568
179900	AFAC04	Supply Operations Manager	Babb, Nathaniel	66,878
184500	AFAC18	HVAC Specialist	Samples, Larry	50,461
185100	AFAC19	HVAC Specialist	Likes, Maxemilian	44,886
185200	AFAC02	Custodian Leadworker	Kline, Jayson	40,060
186700	AFAC01	University Planner	Cabello Sandoval, Rafael	84,224
187800	AFAC01	Senior Project Manager	Adams, Jason	95,704
188500	AFAC02	Office Services Supervisor 1	Craner, Beau	41,766
197600	AFAC18	Landscape Foreman	Lawson, Eric	41,662
197700	AFAC18	Electrical Foreman	Gria, Timothy	55,037
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas	49,879
198000	AFAC18	Custodian	Reed, Alfred	36,567
198500	AFAC21	Senior Utility Craftsman	Staples, Bradley	50,939

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
199000	AFAC08	Security Officer, Supervisor	Blanchard, Lance	6,461
199000	AFAC11	Security Officer, Supervisor	Blanchard, Lance	12,922
199000	LFAC05	Security Officer, Supervisor	Blanchard, Lance	12,922
200000	AFAC01	Project Manager	Razo, Carlos	69,184
200200	AFAC18	Maintenance & Ops Supervisor	O'Berry, Thomas	63,835
200800	AFAC01	Management Assistant	Solomon, Lindsey	51,875
201000	AFAC02	Custodial Manager	Paige, Brad	73,672
201200	AFAC13	Senior Landscape Technician	Wallace, Johnny	37,628
201400	AFAC13	Senior Landscape Technician	Hatch, Odell	38,708
201500	AFAC13	Senior Landscape Technician	Rhoades, James	39,749
201800	AFAC02	Senior Landscape Technician	Rose-Adams, Jeanette	4,864
201800	AFAC13	Senior Landscape Technician	Rose-Adams, Jeanette	35,674
201900	AFAC13	Senior Landscape Technician	Ward, Jesse	38,980
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler	44,033
206000	AFAC02	Custodian	Vacant	34,923
206200	AFAC02	Custodial Foreman	Overdorf, Eric	44,263
206400	AFAC02	Custodian	Oldham, Travis	33,800
206500	AFAC02	Custodian Leadworker	Nelson, Travis	40,248
206700	AFAC02	Custodian	McCurdy, Kevin	37,087
206800	AFAC04	Carpenter	Griffiths, Cameron	39,208
206900	AFAC02	Custodial Foreman	Cook, Mark	44,262
207400	AFAC02	Custodian	Ludwig, Marc	35,672
207600	AFAC02	Custodian	Nielsen, Josiah	35,672
207800	AFAC02	Custodian Leadworker	Bailey, Robert	38,168
208100	AFAC02	Custodian	Keyes, Mikhail	35,672
208300	AFAC02	Custodian Leadworker	Hale, Bryan	38,812
208400	AFAC02	Custodian	Howard, Tristan	35,360
208500	AFAC02	Custodian	Later Lugo, Diana	36,047
209000	AFAC02	Custodian	Erickson, Darren	36,400
209300	AFAC02	Custodian	Wallace, Robert	34,424
209400	AFAC02	Custodian	Noyes, Mariah	35,672
209500	AFAC02	Cust. Foreman/Univ. House Caretaker	Reese, Sarah	41,205
209700	AFAC02	Custodian	Murray, Pearl	35,880
209900	AFAC02	Custodian	Lyon, Barry	35,672
210000	AFAC02	Custodian	Luker, Justin	35,173
210100	AFAC02	Custodian	Osborne, Orris	34,944
210600	AFAC02	Custodian	Vacant	35,214
210700	AFAC02	Custodian	Morrison-Raffael, Jacob	35,880
210900	AFAC02	Custodian	Vacant	35,215
211000	AFAC02	Custodian	Vacant	37,087
211100	AFAC02	Custodian	Osatchuck, Nathan	36,359

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
211500	AFAC02	Custodian Leadworker	Tubbs, Travis	40,248
211700	AFAC02	Custodian	Rudolph, Alyson	34,944
212200	AFAC18	Custodian	Reed, Tammy	36,567
212300	AFAC02	Custodian	Wendzel, Virginia	35,880
212400	AFAC02	Custodian	Brinkerhoff, Paul	35,672
213100	AFAC02	Custodial Foreman	McMichael, Stephen	43,638
213200	AFAC18	Custodian	York, Robert	36,193
213600	AFAC02	Custodian	Finch, EmiLee	35,672
213900	AFAC02	Custodian	Brottem, Tristen	33,800
214100	AFAC02	Custodian	Strandy, Lynne	37,274
214400	AFAC02	Custodian	Gelles, Dennis	35,214
215000	AFAC02	Custodian	Call, Jonathan	36,400
215100	AFAC02	Custodian	Fullmer, Blaine	36,567
215200	AFAC02	Custodian	Edwards, Kion	34,424
215300	AFAC02	Custodian	Christensen, Cormick	35,734
216300	AFAC04	Locksmith Supervisor	White, Douglas	63,544
216500	AFAC04	Senior Utility Craftsman	Bright, Michael	50,814
216600	AFAC04	Asst. Dir. of Maintenance & Ops	Howell, Christopher	85,704
216700	AFAC04	Carpenter	Waite, Bryon	49,400
217200	AFAC04	Maintenance Craftsman Senior	Whaley, Samuel	35,880
217300	AFAC04	Senior Maintenance Craftsman	Worley, Rick	37,024
217500	AFAC04	Senior Utility Craftsman	Poole, Patrick	50,087
217700	AFAC04	Locksmith	Christensen, Isaac	38,168
218700	AFAC04	Painter	Piccolo, Mandalynn	34,840
218900	AFAC19	HVAC Specialist	Burge, Troy	51,375
219100	AFAC13	Landscape Foreman	Hook, Sarah	45,822
219200	AFAC04	Welder/Machinist	Ropicky, Ryan	48,090
219300	AFAC19	HVAC Specialist	Burgett, Anthony	51,375
219400	AFAC19	HVAC Specialist	Wakley, William	49,317
219500	AFAC02	Custodian	Blessinger, Nicholas	35,880
219700	AFAC04	Carpenter	McHugh, Natalie	36,504
220000	AFAC04	Carpenter	Frazier, Jakkob	37,378
220500	AFAC15	Heat Plant/HVAC Manager	Barnard, Derek	76,434
220600	AFAC04	Painter	Hulet, Barry	46,800
220800	AFAC04	Construction Foreman	Dewall, Brock	60,154
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren	40,289
224500	AFAC15	Mechanical Systems Supervisor	Kingery, Steven	49,151
224700	AFAC15	Mechanical Systems Operator	Gilliam, Chad	36,837
224800	AFAC15	Mechanical Systems Operator	Osman, Michael	38,669
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis	57,491
225000	AFAC19	HVAC Specialist	St Louis, Jeremy	44,200

Facilities Services Contracted Personnel (continued)

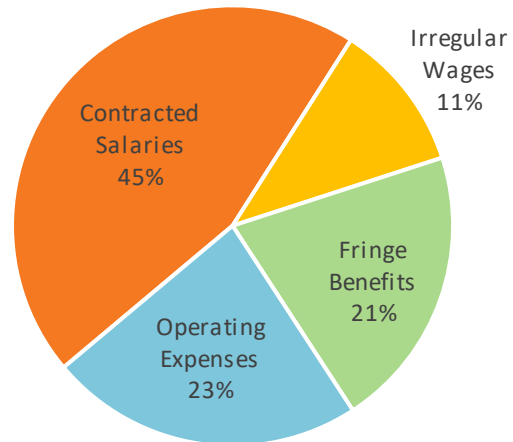
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
226500	AFAC02	Custodial Equipment Repairman	Rodriguez, Antonio	39,540
227100	AFAC02	Custodian	Vacant	35,672
250000	AFAC01	AVP for Facilities Services	Andersen, Mark	159,774
250800	AFAC08	Landscape Foreman	Vacant	6,739
250800	AFAC11	Landscape Foreman	Vacant	13,081
250800	LFAC05	Landscape Foreman	Vacant	13,081
253900	AFAC13	Senior Landscape Technician	Squires, Kenneth	36,858
254000	AFAC13	Senior Landscape Technician	Heisler, Rory	36,036
254100	AFAC13	Senior Landscape Technician	Tea, Kimberly	38,460
259600	AFAC01	Senior Project Manager	Vizcarra, Marty	84,704
263300	AFAC15	Mechanical Systems Operator	Welker, Nicholas	38,792
268200	AFAC01	Asst Dir for Capital Projects	Baker, Chris	98,079
270600	AFAC01	University Architect	Hanson, Cheryl	147,768
275700	AFAC02	Custodian	Green, Tamisha	34,944
281600	AFAC13	Senior Landscape Technician	McGonigal, Christian	36,036
364600	AFAC01	Dir of Design and Construction	Hagler, Steven	127,361
367800	AFAC01	Senior Project Manager	Elquist, Cole	91,542
368200	AFAC04	Painter	Hulet, Cedar	37,690
382600	AFAC04	Plumber	Curtis, Carl	51,397
382700	AFAC04	Electrician	Jones, Stuart	63,378
402300	AFAC02	Custodian	Short, James	37,087
402500	AFAC02	Custodian	Nelson, Nicki	36,567
503800	AFAC04	Electrician	Pitcher, Ian	61,838
508400	AFAC01	Senior Project Manager	Richards, Weylin	89,855
511800	AFAC01	Space Planner	Sharma, Ujwal	66,684
601000	AFAC04	Building Facility Coordinator	Tolman, Stetson	40,975
702900	AFAC02	Custodian	Monson, Daryl	34,424
703400	AFAC02	Custodian	Goddard, Andrea	35,443
812900	AFAC01	Drafter/Technician 3	Isla, Edward	53,144
815300	AFAC02	Custodian	Ingram, Nicholas	36,400
816100	AFAC13	Utility Craftsman	Chestang, Brian	42,578

Public Safety

Public Safety FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,305,810
Irregular Wages	317,497
Fringe Benefits	601,916
Operating Expenses	667,693
Total Expenditures	\$ 2,892,916



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APBS01-APPR Security	986,111	251,897	471,582	129,014	1,838,604
APBS02-APPR Safety Program	-	-	-	173,059	173,059
LMP001-MP Motor Pool Operations	173,326	5,000	69,586	(114,042)	133,870
LPARK1-PARK Pocatello Parking	146,373	60,600	60,748	424,472	692,193
LPARK2-PARK University Place Parking	-	-	-	42,025	42,025
LPARK3-PARK Meridian Parking	-	-	-	13,165	13,165
Total All	\$ 1,305,810	\$ 317,497	\$ 601,916	\$ 667,693	\$ 2,892,916

Public Safety Contracted Personnel

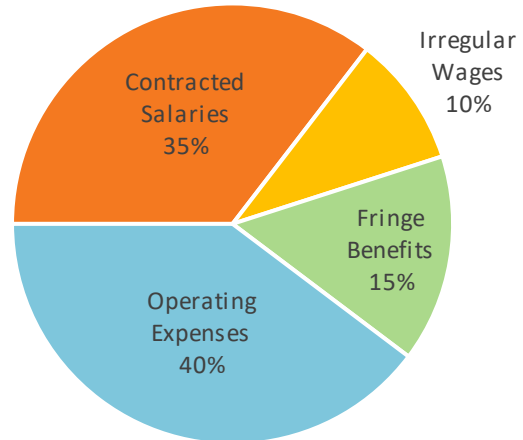
Appropriated, Local, and Auxiliary Funds

135300	APBS01	Senior Security Officer-Advanced	Elliott, Michael	9,885
164700	APBS01	Senior Security Officer-Advanc	Shelley, Mark	43,888
175800	APBS01	Tech Rec Spec 2 - Dispatch	Wagstaff, Shaylie	44,887
178100	APBS01	Tech Rec Spec 2 - Dispatch	Bigelow, Ashley	43,098
178200	APBS01	Tech Rec Spec 2 - Dispatch	Stocking, Gensen	43,389
178300	APBS01	Tech Rec Spec 2- Dispatcher	Solomon, Jeremy	44,554
186100	APBS01	Security Officer, Supervisor	Duke, Christopher	52,624
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance	12,922
216900	APBS01	Chief Public Safety Officer	Pino, Peter	124,511
217100	LMP001	Mechanic	James, Thomas	52,166
220300	LMP001	Mechanic	Sanderson, Travis	44,845
220400	LMP001	Parking and Transportation Manager	Orme, Samantha	32,662
220400	LPARK1	Parking and Transportation Manager	Orme, Samantha	32,662
221900	LMP001	Technical Records Specialist 2	Smith, Myra	21,747
221900	LPARK1	Technical Records Specialist 2	Smith, Myra	21,747
222000	APBS01	Senior Security Officer -Entry	Thomson, Savannah	38,626
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan	45,157
222400	APBS01	Dir. of Emergency Management	Sears, Jessy	79,224
222500	APBS01	Assistant Director	Likes, Vince	70,516
252200	LPARK1	Parking Specialist Senior	Chapman, Noel	39,749
320400	LPARK1	Parking/Traffic Supervisor	Vacant	39,209
703500	APBS01	Security Officer, Supervisor	Orme, Travis	52,228
703900	APBS01	Senior Security Officer-Advanc	Pitre, Obin	40,206
704000	APBS01	Senior Security Officer -Entry	Dawson, James	37,940
762300	APBS01	Security Officer, Supervisor	Willis, Dustin	53,747
812000	APBS01	Clery Compliance Coordinator	White, Halley	63,554
812200	APBS01	Senior Security Officer-Advanc	Vacant	44,949
812400	APBS01	Senior Security Officer-Advanc	Jackson, Logan	40,206

University Events

University Events FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary		
Contracted Salaries	\$	856,143
Irregular Wages		232,000
Fringe Benefits		368,235
Operating Expenses		959,594
Total Expenditures	\$	2,415,972



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEVNT1-APPR Event Management	748,241	-	294,280	22,451	1,064,972
EVENT2-PAC Event Management	-	51,000	7,701	211,943	270,644
EVENT8-Events Alumni Center	62,704	4,000	20,928	(18,193)	69,439
HOLT06-Parking & Facility Fees	-	2,000	24	556	2,580
HOLT11-HOLT Operating	-	115,000	13,195	542,634	670,829
HOLT14-HOLT Concessions	45,198	60,000	32,107	200,203	337,508
Total All	\$ 856,143	\$ 232,000	\$ 368,235	\$ 959,594	\$ 2,415,972

University Events Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
111400	EVENT8	Sales and Events Manager	Carr, Mackenzie	62,704
113800	AEVNT1	Asst Production Mgr/Audio Engineer	Beutler, Joseph	51,922
115600	AEVNT1	Director of Events	Casper, George	181,727
139000	AEVNT1	Box Office Manager	Messick, Jamie	45,656
154200	AEVNT1	Director of Ticketing	Fisk, Erin	65,720
217800	AEVNT1	Director of Facility Operations	Adams, Monty	78,845
218200	AEVNT1	Custodian	Rosales, Ronald	36,193
218300	AEVNT1	Senior Maintenance Craftsman	Vacant	36,920
219900	AEVNT1	Event and Technical Services Director	Stanton, William	78,992
251100	AEVNT1	Senior Maintenance Craftsman	Salvesen, Spencer	19,447
265000	AEVNT1	Maintenance Craftsman	Sinclair, David	36,359
275800	AEVNT1	Building Facilities Specialist	Czerepinski, Michael	35,797
368900	AEVNT1	Custodian	Hale, Bobbi	36,359
815000	AEVNT1	Office Services Supervisor 1	Duncan, Jackie	44,304
830400	HOLT14	Concessions Manager	Girard, Brent	45,198



INFORMATION TECHNOLOGY SERVICES

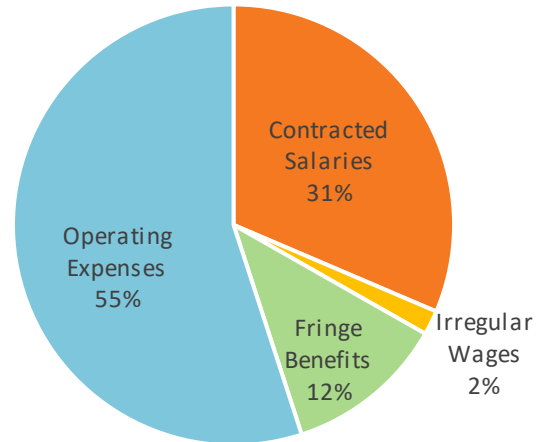
Expenditures and Budgeted
Positions by Unit

Information Technology Services

Information Technology Services FY2026 Expenditure Budget

Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 4,721,428
Irregular Wages	269,746
Fringe Benefits	1,769,569
Operating Expenses	8,262,840
Total Expenditures	\$ 15,023,583



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AETS03-APPR Div Instructional Media	286,101	18,300	98,035	89,884	492,320
AGI020-APPR Instructional Distance Learning	385,740	21,446	171,085	278,095	856,366
AIT01-APPR Computer Services	3,331,394	200,000	1,239,891	363,917	5,135,202
AIT03-APPR ERP - Operations	538,554	-	189,579	93,719	821,852
LCAPIT-ITS CNT Capital Support	-	-	-	1,250,000	1,250,000
LET02-ETS Mandatory	-	-	-	505,325	505,325
LET03-ETS Educational Broadband Service	-	-	-	30,220	30,220
LET05-ETS eISU	179,639	30,000	70,979	108,857	389,475
LIT01-ITS Computer Services	-	-	-	1,302,457	1,302,457
LIT02-ITS Mandatory	-	-	-	4,240,366	4,240,366
Total All	\$ 4,721,428	\$ 269,746	\$ 1,769,569	\$ 8,262,840	\$ 15,023,583

Information Technology Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
105300	AITSO1	IT Operations & Supp Analyst I	Brower, Debra	56,764
105700	AITSO1	IT Operations & Supp Analyst I	Erickson, Dawson	56,680
105800	AITSO1	IT Operations & Supp Analyst I	Breneman, Noah	56,680
106100	AITSO1	Senior Computer Analyst	Larson, Kevin	79,719
106500	AITSO1	Application Analyst	Hadziselimovic, Selma	64,804
106800	AITSO1	Application Analyst	Olson, Jennifer	67,715
106900	AITSO1	IT Operations & Supp Analyst I	Hall, Brentley	55,952
107100	AITSO1	Manager Servers and Storage	Peck, Gary	103,140
107600	AITSO1	Database Administrator	Blume, Jim	79,016
108200	AITSO1	IT Applications Analyst	Bernard, Kelly	60,779
108600	AITSO1	Director -Information Security	Vacant	130,561
108800	AITSO1	Application Security Analyst 2	Cannon, Arian	61,168
109200	AITSO1	IT Operations & Supp Analyst I	Hanson, Danay	56,431
109700	AITSO1	Management Assistant	Stringham, Penny	50,087
110300	AETS03	Director of Technology Support	Vail, Nykolus	65,650
110300	LETS05	Director of Technology Support	Vail, Nykolus	65,650
110900	AITSO1	Client Experience Manager	Blair, Kindra	78,488
111000	AITSO1	Network Engineer/Analyst	Jones, Samuel	94,398
112200	AGI020	Producer/Director	Skelton, Casey	66,360
112900	AITSO1	IT Application Analyst	Omundson, Joshua	60,000
114500	AITSO1	Int. Dir. for Infrastructure Services	Hoffman, Kathy	96,418
119600	AITSO1	Application Analyst Sr	Whitaker, Daniel	64,334
132300	AITSO3	Assoc CIO Strategic Technologies	Lewis, Lisa	148,491
137800	AITSO1	Enterprise Access Manager, ITS	Stout, Noelette	85,224
138100	AITSO1	Senior Networking Administrator	Smith, Devin	65,065
138200	AITSO3	IT Systems Engineer Analyst	Stout, Logan	83,039
138300	AITSO3	IT Software Engineer II	Pelton, Korey	66,060
139300	AITSO3	Application Database AdminLead	Richardson, Donna	106,211
139400	AITSO3	ERP Training Coordinator	Hulet, Marjanna	62,373
140100	AITSO3	Application Analyst Senior	Mackley, Aaron	72,380
145300	AITSO1	IT Operations & Supp Analyst I	Jackson, Rodney	66,435
162100	AITSO1	Application Administrator	Cameron, Zackary	63,639
164200	AITSO1	Network Engineer/Analyst	Mayfield, Ben	95,489
164300	AITSO1	Senior Networking Administrator	Mills, Ben	65,942
164400	LETS05	Administrative Assistant 2	Lords, Jena	42,765
168500	AITSO1	IT System Manager - Health Sci	Vanleuven, Julie	31,162
170700	AITSO1	Application Administrator	Clark, Joshua	60,000
184100	AITSO1	Interim Senior Engineer	Olsen, Christopher	84,653
192700	AGI020	IVCC Specialist	Deaton, Aaron	49,879
220200	AITSO1	IT Operations & Support Analyst 2	Lloyd, Jamie	62,629
224000	AETS03	Sr Instructional Technologist	Hong, Lou	82,596

Information Technology Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
250500	AETS03	Classroom IT Analyst III	Ivie, Darin	68,224
252500	LETS05	Collaboration Technology Sys Admin	Roe, Lance	71,224
276000	AITSO1	Chief Information Security Officer	Bartel, Jared	148,491
281300	AITSO1	Risk & Compliance Sr Analyst	Shiosaki, Nicholas	92,500
300000	AITSO1	Security Engineer	Bell, Kristie	74,224
320600	AGI020	Video Instruction Manager	Christensen, Todd	58,552
378300	AITSO1	IT Systems Engineer Analyst	Gunter, Hans	82,898
400500	AITSO1	Network Administrator	McCabe, Anthany	57,137
402100	AITSO1	System Administrator	Poppe, Travis	63,326
550900	AETS03	Media Technologist	Luras, Leslie	69,631
551100	AGI020	IVCC Specialist	Merrill, Steven	45,843
560000	AITSO1	Chief Information Officer	Scott, Paula	206,273
571000	AGI020	Video Instruction Manager	Spencer, Adam	51,542
571100	AGI020	IVCC Specialist	Ellis, Zachary	48,340
758700	AITSO1	Security Engineer	Sessions, Spencer	77,352
763800	AITSO1	Network Administrator	Jolley, Joshua	54,104
787000	AITSO1	IT Operations & Supp Analyst I	Ward, Ciara	56,451
805300	AITSO1	IT Operations & Supp Analyst I	Bosen, Jason	55,930
806200	AITSO1	IT Software Engineer II	Murray, Paul	69,826
810300	AGI020	IT Manager 1	Moser, Kurtis	65,224
815700	AITSO1	Lab/Infrastructure Application Admin	Jensen, Alex	54,612
816300	AITSO1	Bi Data Analyst	Burkman, Joel	81,674
821600	AITSO1	Analyst & Software Development Lead	Aust, Marcus	95,314



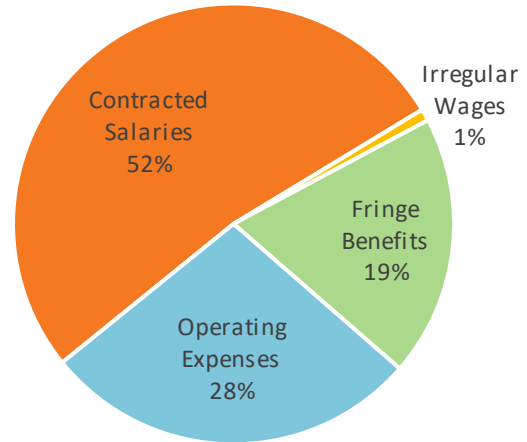
FINANCE

Expenditures and Budgeted
Positions by Unit

Finance and University Planning

Finance and University Planning FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 4,967,022
Irregular Wages	82,500
Fringe Benefits	1,829,352
Operating Expenses	2,643,379
Total Expenditures	\$ 9,522,253



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC03-APPR Fire and Property Insurance	-	-	-	875,600	875,600
AFAD01-APPR Controller Office Admin	1,750,256	32,500	687,570	215,634	2,685,960
AFAD02-APPR External Audit Services	-	-	-	251,766	251,766
AFAD03-APPR Finance Mandatory	-	-	-	562,418	562,418
AFAD04-APPR Budget Office Administrative	2,148,347	-	778,449	87,465	3,014,261
AFAD05-APPR Fin and Business Affairs Adm	230,185	10,000	78,161	165,036	483,382
AFAD06-APPR Training & Equip Replaceme	-	-	-	66,041	66,041
AINSR1-APPR Liability and Fidelity Ins	-	-	-	850,000	850,000
AINSTR-APPR Institutional Research	429,316	-	142,962	24,933	597,211
APUR01-APPR Purchasing Services	-	40,000	6,040	38,488	84,528
APUR02-APPR Central Property Inventory	-	-	-	2,050	2,050
ARCV01-APPR Central Receiving	-	-	-	2,050	2,050
LFAD21-Student Acct Late and Service Fee	-	-	-	15,375	15,375
LFGS01-GEN Critical Needs/Inst. Support	-	-	-	10,250	10,250
LGCA01-Grants - Contracts Accounting	408,918	-	136,170	(524,533)	20,555
LPUR01-PURC Purchasing Auxiliary	-	-	-	806	806
Total All	\$ 4,967,022	\$ 82,500	\$ 1,829,352	\$ 2,643,379	\$ 9,522,253

Finance Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	AFAD05	Executive Assistant	Ternus, Patience	23,185
100900	AFAD01	Assistant Controller	Whitworth, Weston	114,224
101400	AFAD01	Technical Records Specialist 2	Lunetto, April	40,747
101500	LGCA01	Dir.of Grants & Contracts Accounting	Broughton, Kirsten	106,624
101600	AFAD01	Senior Buyer	Jones, Randy	53,893
101700	AFAD01	Accountant	Williamson, Nathan	50,664
101800	AFAD01	Technical Records Specialist 1	Powers, Tiffanni	37,960
102800	AFAD01	Assoc. VP for Fin. & Univ. Controller	Leyshon, Lisa	158,474
103000	AFAD01	Senior Buyer	Holder, Wendy	64,147
103100	LGCA01	Grants & Contracts Manager	Hughes, Samantha	68,874
103300	AFAD01	Technical Records Specialist 2	Liston, Bonnie	43,618
103400	AFAD01	Technical Records Specialist 2	Stilling, Jenny	42,973
104000	AFAD01	Financial Technician, Senior	Sanders, Shane	45,657
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas	39,021
104300	AFAD04	Budget Director	Mayer, Russell	118,847
104400	AFAD01	Technical Records Specialist 3	Gonzalez, Maria	55,433
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin	45,178
104600	AFAD01	Financial Technician	Larsen, Peggy	42,618
105000	AFAD05	Vice President Finance & Planning	Steele, Jennifer	207,000
107000	AFAD04	Financial Technician	Larson, Cheryl	40,851
109300	AFAD04	Senior Accountant	Wallentine, Jamie	64,805
112000	AFAD01	Storekeeper	Chatfield, Paul	49,712
112300	AFAD01	Storekeeper/Inventory Specialist	Kinney, Kayle	37,544
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine	73,569
119300	AINSTR	Dir. of Institutional Research	Sharpe, Thomas	126,704
131200	AFAD01	Dir. of Procurement & Vendor Services	Jones, Michael	81,224
143200	AFAD04	University Business Officer	Wilcox, Joseph	117,559
143300	AFAD04	University Business Officer	Anderson, Clyde	93,367
143600	AFAD04	University Business Officer	Seal, Christina	101,756
143700	LGCA01	Grants & Contracts Manager	Whitney, Donielle	70,434
148900	AFAD04	Sr. Planning & Budget Analyst	Baskins, Megan	106,224
151300	AFAD01	Senior Accountant	Mayer, Marcus	62,704
151400	AFAD04	Financial Technician	Gilbert, Breeann	37,919
158000	AFAD01	Associate Controller	Klassen, Brandon	123,224
158100	AFAD01	Senior Financial Analyst	Freeman, Suzanne	86,748
158200	AFAD04	Senior Accountant	Rankin, Tawna	64,224
158300	AFAD01	Ecommerce & Compliance Analyst	Rodriguez Lopez, Javier	68,354
160700	AFAD04	Financial Technician, Senior	Harris, Stephanie	41,683
162300	AINSTR	Senior BI Data Engineer	Carlsen, Dana	89,704
170200	AFAD01	Senior Financial Analyst	Jensen, Gavin	85,981
170300	AFAD04	Sr Accountant and Grant Specialist	Johnson, Evan	68,224

Finance Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
174200	AFAD04	Financial Technician	Curzon, Jessica	37,024
175900	AFAD04	Senior Accountant	Miller, Kim	67,781
178400	AFAD04	Financial Technician	Farnes, Marla	39,791
180900	AFAD04	Financial Technician, Senior	Obrien, Toni	43,514
183600	AFAD04	University Business Officer	Fitch, Cody	104,823
184300	AFAD04	Senior Accountant	Richter, Kimberly	68,515
212900	AFAD04	Univ. Bus. Officer/Asst. Athletic Dir.	Gunter, Bradyn	87,184
219800	AFAD04	Senior Accountant	Runyan, Michele	64,348
259900	AFAD04	Financial Technician, Senior	Horrocks, Kelli	43,722
272700	LGCA01	Senior Accountant	Vacant	51,600
275100	AINSTR	Data Analyst	Hunt, Terren	65,204
278800	AFAD01	Payroll Accountant, Senior	Pereira, JJ	67,184
301900	AFAD04	Senior Accountant	Udy, Robert	65,224
305700	AFAD04	Financial Technician, Senior	Overy, Patricia	44,970
307000	AFAD04	Accountant	Zhou, Jenny	52,684
316800	AFAD04	Financial Technician	Valencia, Giovanni	37,419
367900	AFAD01	System & Process Analyst	Creek, Matthew	72,404
499900	AFAD04	Senior Accountant	Zajanc, Catherine	68,515
511900	AFAD01	Senior Accountant	Anderson, Sheila	69,748
572300	LGCA01	Senior Accountant	Margineanu, Daria	57,082
700300	AFAD04	COT Budget Finance Director	Alvord, Michael	13,494
764400	AINSTR	Sr. Dir. of Analytics, Research & AI	Marlowe, John	147,704
765500	AFAD04	Accountant	Stowell, Gregory	54,691
811000	LGCA01	Senior Accountant	Shrestha, Nayan	54,304
812800	AFAD04	Financial Technician	Gambles, Ted	39,832
814700	AFAD04	Senior Accountant	Carlson, Greta	67,133
815500	AFAD04	University Business Officer	Wise, Lisa	99,000
819000	AFAD01	Ship & Rec Materials Handler	Hunter, Sandra	37,253
833100	AFAD04	Sr. Business & Financial Officer	Parrish, Fred	121,224
833600	AFAD04	Student Financial Services Ops Manager	Gomez, Francisco	72,000



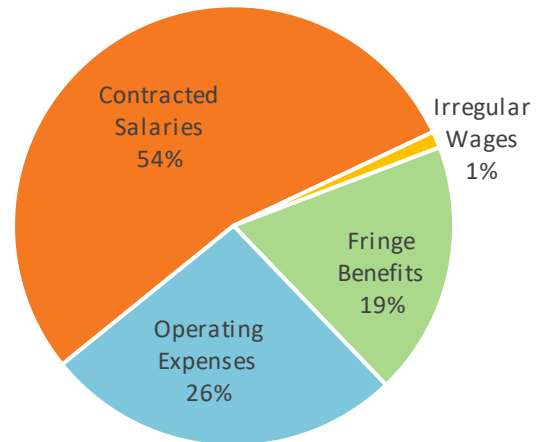
PRESIDENT

Expenditures and Budgeted
Positions by Unit

President's Office

President's Office
FY2026 Expenditure Budget
 Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,803,151
Irregular Wages	40,355
Fringe Benefits	624,340
Operating Expenses	881,577
Total Expenditures	\$ 3,349,423



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACOM01-APPR Commencement	-	-	-	132,457	132,457
AEXE01-APPR Presidents Office	1,157,838	29,498	394,163	200,052	1,781,551
AEXE02-APPR Recruitment/Administrative	-	-	-	204,750	204,750
AEXE03-APPR Presidential Events	30,000	-	9,990	39,645	79,635
AEXE04-APPR Event Support	85,000	-	28,305	103,238	216,543
LCNOEI-Equal Opportunity and Title IX	530,313	10,857	191,882	60,335	793,387
LEXE01-PRES Executive Promotion	-	-	-	60,000	60,000
LEXE03-PRES University Special Projects	-	-	-	33,601	33,601
LGEN02-GEN Univ Relations/Athletic Even	-	-	-	22,000	22,000
LGEN03-GEN Public Relations/Promotion	-	-	-	17,499	17,499
LGEN04-GEN OSBE Promotion	-	-	-	8,000	8,000
Total All	\$ 1,803,151	\$ 40,355	\$ 624,340	\$ 881,577	\$ 3,349,423

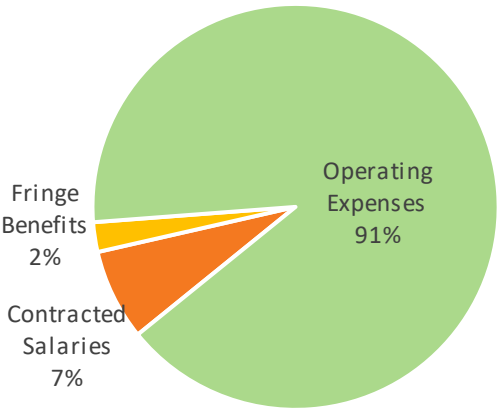
President's Office Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100100	AEXE01	Chief of Staff	Forshee, Jennifer	155,000
103700	AEXE01	Executive Assistant	Berry, Heidi	55,443
105500	LCNOEI	Management Assistant	Kenison, Jerrica	47,799
120600	LCNOEI	Asst. Dir. EO/Title IX & 504 Coord.	Alexander-Santos, Joanne	76,224
150000	AEXE01	President	Wagner, Robert	422,704
152500	LCNOEI	AVP Inst. Engagement/Title IX EEO Dir	Gibson, Stacey	136,224
153500	LCNOEI	Training and Education Specialist	Thomson, Ann	62,704
164000	AEXE01	AVP for Govt & Community Relations	Sargent, Ryan	155,000
175400	LCNOEI	Title IX & Title VI Coordinator	Parker, Ian	87,644
226600	AEXE01	Chief Campus Administrator	Green, Jeremy	177,184
265800	LCNOEI	Senior Investigator	Christ, Cory	79,470
280800	AEXE04	Director of Tribal Relations	Marshall, Echo	85,000
404600	AEXE01	University Events & Outreach Spec.	Johnson, Allyson	78,224
600200	AEXE01	Administrative Assistant 2	White, Morgan	41,059
650000	AEXE03	Athletic Director	Thiros, Pauline	30,000
823900	LCNOEI	Administrative Assistant 2	Vacant	40,248
831800	AEXE01	Dir. of Policy/Policy Officer	Anderson, Melissa	73,224

Albion Institute
FY2026 Expenditure Budget
 Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,411,084
Fringe Benefits	459,518
Operating Expenses	17,561,249
Total Expenditures	\$ 19,431,851



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALBIN1-Albion Institute Administration	110,000	-	36,630	(146,630)	-
ALBPD1-Albion PD - CE Operations	1,301,084	-	422,888	17,707,879	19,431,851
Total All	\$ 1,411,084	\$ -	\$ 459,518	\$ 17,561,249	\$ 19,431,851

Albion Institute Contracted Personnel

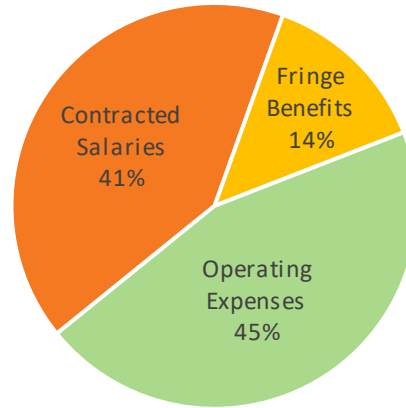
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
132600	ALBPD1	Managing Director Albion Center	Rodriguez, Gabriel	153,224
262700	ALBPD1	Albion Center Marketing Coord.	Burget, Shelbi	56,004
264900	ALBPD1	Director of Policy	Lane, Anna	88,224
270200	ALBPD1	Director of Operations	Selleck, Stacy	103,224
276400	ALBPD1	Senior Customer Service Coordinator	Paxton, Gabriella	58,224
277200	ALBPD1	Director of Partnerships	Moon, Aubreanna	88,224
277300	ALBPD1	Instructional Designer	Caudell, Amanda	72,184
277400	ALBPD1	Instructional Designer	Hofmans, Liesbeth	72,184
277500	ALBPD1	Director of Instruction	Johnson, Sacha	98,224
277800	ALBPD1	Customer Support Coordinator	Otterstein, Annie	52,184
279100	ALBPD1	Customer Support Coordinator	Blaser, Elise	52,184
279500	ALBIN1	Executive Director of Relations	Freeman, Matthew	110,000
280000	ALBPD1	Educational Content Specialist	Corsetti, Jasmine	70,000
280100	ALBPD1	Educational Content Specialist	Kollat, Lucia	70,000
280200	ALBPD1	Educational Content Specialist	Gill, Ashley	70,000
280300	ALBPD1	Educ. Content Specialist (Counselor)	Sever, Alexandra	70,000
280400	ALBIN1	Chief Officer Albion Institute	Louviere, John	107,884
283600	ALBPD1	Assistant Dir. of Communications	Johnson, Courtney	70,000

General Counsel

General Counsel
FY2026 Expenditure Budget
 Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 665,874
Fringe Benefits	219,551
Operating Expenses	726,639
Total Expenditures	\$ 1,612,064



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFACS2-APPR NCAA Faculty Representativ	12,000	-	1,812	6,613	20,425
ALEG01-APPR General Counsel	653,874	-	217,739	48,083	919,696
ALEG02-APPR Litigation Costs	-	-	-	159,443	159,443
ALEG03-APPR General Counsel Mandatory	-	-	-	512,500	512,500
Total All	\$ 665,874	\$ -	\$ 219,551	\$ 726,639	\$ 1,612,064

General Counsel Contracted Personnel

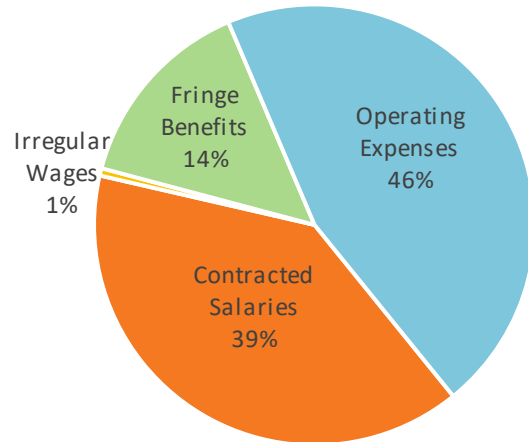
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
115700	ALEG01	Director of Legal Programs	Nield, Aubrie	90,248
163400	ALEG01	Deputy General Counsel	Bowen, Sean	155,000
174700	ALEG01	Gen Counsel & Chief Compl Offc	Christensen, G	206,000
274400	ALEG01	Associate General Counsel	Marcus, Jenifer	128,954
504100	ALEG01	Legal & Compliance Manger	Russell, Jason	73,672

Marketing and Communications

Marketing and Communications FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 760,974
Irregular Wages	\$ 10,400
Fringe Benefits	279,151
Operating Expenses	879,229
Total Expenditures	\$ 1,929,754



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUR001-APPR University Relations	760,974	-	277,581	774,566	1,813,121
AUR005-APPR Photographic Services	-	-	-	4,613	4,613
AUR011-APPR Web Communications	-	-	-	72,570	72,570
LUR005-UREL Univ. Relations/Advertising	-	10,000	1,510	25,990	37,500
LUR006-UREL Photo Production	-	400	60	(460)	-
LUR010-UREL Licensing Program	-	-	-	1,950	1,950
Total All	\$ 760,974	\$ 10,400	\$ 279,151	\$ 879,229	\$ 1,929,754

Marketing and Communications Contracted Personnel

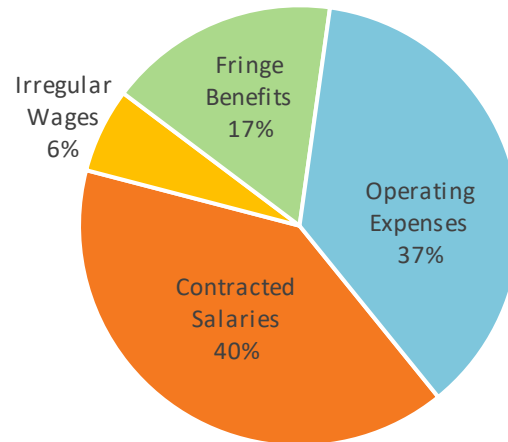
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
108900	AUR001	Digital & Social Media Manager	Maxwell, Niquelle	59,784
113900	AUR001	Design & Creative Strategy Manager	West, Kelsey	76,839
143900	AUR001	Web Services Manager	Marley, Joseph	68,132
170100	AUR001	University Videographer	Beesley, Jordon	49,068
254900	AUR001	Exec. Dir. of Univ. Communications	Waldron, Lee Ann	85,624
277600	AUR001	Management Assistant	Rodriguez, Quinine	44,200
278100	AUR001	Graphic Designer	Evans, Iris	55,184
320000	AUR001	Dir. of Media Relations	Frandsen, Emily	71,636
703800	AUR001	AVP Marketing & Communications	Dance, Miriam	137,774
763400	AUR001	Brand & Trademark Licensing Manager	Pickett, Brennan	62,704
810500	AUR001	Web Coordinator	Steed, Luna	50,029

Outreach Campuses

Outreach Campuses FY2026 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 612,214
Irregular Wages	\$ 95,312
Fringe Benefits	260,012
Operating Expenses	567,166
Total Expenditures	\$ 1,534,704



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AIF001-APPR Idaho Falls Education Program	28,038	31,350	18,416	62,871	140,675
AIF002-APPR Idaho Falls Course Enhancement	-	51,148	7,724	9,939	68,811
AIFSS1-STAFF IF Student Services	293,271	5,000	115,551	14,075	427,897
ATF001-APPR Twin Falls Education Program	193,679	5,000	71,601	45,053	315,333
IFSUB1-SUB Bennion Student Union	97,226	2,814	46,720	269,500	416,260
LIF003-IF Idaho Falls Classroom Rental	-	-	-	14,728	14,728
LIF007-IF Tingey Admin Bldg-Up	-	-	-	150,000	150,000
LIF008-IF Celebrate Your Future	-	-	-	1,000	1,000
Total All	\$ 612,214	\$ 95,312	\$ 260,012	\$ 567,166	\$ 1,534,704

Outreach Campuses Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
120500	AIFSS1	Asst. Dir. of BSUB Ops & Campus Evnts	Timm, Micheal	57,788
120500	IFSUB1	Asst. Dir. of BSUB Ops & Campus Evnts	Timm, Micheal	4,916
134900	ATF001	Campus Director	Lantz, Christy	87,704
135600	IFSUB1	Building Facility Foreman	Wiersma, Paul	54,267
220900	AIFSS1	Administrative Assistant 2	Horne, Wendy	42,058
253700	AIF001	Technical Records Specialist 1	Strahle, Taylor	28,038
340600	ATF001	Associate Director	Reyes, Eduardo	65,000
370600	AIFSS1	Associate Director, Idaho Falls	Broschinsky, Bradley	68,704
376700	AIFSS1	Technical Records Specialist 1	Crosland, Sindi	38,647
379900	ATF001	Administrative Assistant 1	Beltran, Maria	40,975
716100	IFSUB1	Building Facilities Specialist	Spracklin, Amber	38,043
764600	AIFSS1	Administrative Assistant 1	Jolley, Jennifer	29,850
834500	AIFSS1	Executive Assistant	Glendenning-Bowman, Carolin	56,224



**GENERAL
UNIVERSITY**

General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget and reconciliation with its financial statements to include grants, salary provision, bonds, and other non-departmental and non-cash items.

Expenditure Budget by Index ALL FUNDS	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Grant Expenditures	8,400,000	5,800,000	3,500,000	20,825,000	38,525,000
Pell Grant	-	-	-	34,000,000	34,000,000
Salary Savings Reserve	(2,981,305)	(500,000)	-	-	(3,481,305)
Student Facilities Fees	-	-	-	3,871,024	3,871,024
Non-Departmental and Non-Cash Items	-	-	462,500	(55,826,931)	(55,364,431)
Total All	\$ 5,418,695	\$ 5,300,000	\$ 3,962,500	\$ 2,869,093	\$ 17,550,288



**OFFICE OF BUDGET,
PLANNING AND ANALYSIS**

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