

**Idaho State University
Internal Project Funding
Fiscal Year Ending 6/30/23**

<u>PSR #</u>	<u>Bldg.</u>	<u>Brief Description</u>	<u>FY23 ISU Funding</u>		<u>Funding Notes</u>
TBD	099 Campus	Replace portion of Papenberg Field Lighting to reduce impact on neighborhood	\$ 160,000.00		
TBD	050 Eli Oboler Library	Library Renovation Project - Phase 2	\$ 350,000.00		Addl funding due to cost overrun of Phase 1
22-031	067 Lecture Center	LC 15/17 Furniture and equipment (for DPW 22-220)	\$ 123,424.00		
21-069	099 Campus	Asphalt repairs in Pocatello campus parking lots - from 5 year study plan. Ridgecrest and Reed Gym Lots	\$ 723,525.00	\$ (723,525.00)	Funded by Parking revenue
22-023	099 Campus	Student Facing Projects - Phase 3: Albion, Nursing, Speech Path, Engineering, RFC, College of Education.	\$ 350,000.00		
22-060	045 Reed Gym	Indoor Tennis Courts Resurface	\$ 150,000.00	\$ (150,000.00)	Student Affairs funding
22-035	088 Stephens Performing Arts	Scene Shop safety components - for accreditation and State Insurance findings	\$ 63,800.00		
22-069A	100 Center for Higher Education	Academic Affairs Prioritized Classroom Upgrade: CHE 211	\$ 192,632.50		
22-046	006 ELC	Exterior Stair to Veteran's Services (3rd floor)	\$ 80,000.00	\$ (80,000.00)	Student Affairs funding
22-047	014 PSUB	Outdoor Adventure Center Lobby Doors	\$ 37,382.00	\$ (37,382.00)	Student Affairs funding
20-631A	200 Meridian	Computers, furniture and equipment for Meridian Testing Center (PSR 20-631)	\$ 20,781.00		
20-546	015 Gravelly Hall	Expansion for Psychologist - Counselor Therapy space. Backfills testing space	\$ 300,000.00		
22-069D	011 Fine Arts	Academic Affairs Prioritized Classroom Upgrade: FA 401A	\$ 135,443.00		
19-038	019 Grounds	Environmental compliance wash bay	\$ 193,050.00		
22-076	066 Beckley Nursing	Replace carpet in the Dean's suite	\$ 13,118.00		
22-074	038 Rendezvous	Classroom 226 Replace tablet chairs with new chair and desk, ADA table instructor seating and A/V package (For DPW = 21-	\$ 59,685.00		
22-071	099 Campus	Purchase (5) adjustable student ADA tables for Rendezvous and (2) for Liberal Arts (For PSR 21-054)	\$ 6,440.00		
22-024	200 Meridian	5 Office spaces in main corridor joining the Renaissance High School and add storage space - Phase I (Future phases possible)	\$ 520,218.00		
19-191	031 Health Center	University Health Downstairs Upgrade	\$ 414,700.00		
22-069H	048 Roy F. Christensen	Academic Affairs Prioritized Classroom Upgrade: RFC 262	\$ 201,057.00		
22-048	064 Turner House	Athletics Academic Advising Offices and Updates to study spaces	\$ 224,500.00	\$ (224,500.00)	Student Affairs funding
22-069E	005 Business Administration	Academic Affairs Prioritized Classroom Upgrade: BA 503	\$ 126,448.08		
22-069G	003 Physical Science	Academic Affairs Prioritized Classroom Upgrade: PS 108	\$ 292,662.50		
22-069C	062 College of Education	Academic Affairs Prioritized Classroom Upgrade: ED220	\$ 117,902.40		
22-069B	063 Garrison Hall	Academic Affairs Prioritized Classroom Upgrade: GAR 321	\$ 88,660.00		

22-045	014 PSUB	Exterior Decorative Stone Band Repairs (3rd level PSUB)	\$ 59,450.00	\$ (59,450.00)	Student Affairs funding
22-069F	008 Pharmacy-Leonard Hall	Academic Affairs Prioritized Classroom Upgrade: LH 162	\$ 60,580.00		
22-066	200 Meridian	Computer labs 680 & 829, Computers flooring, paint	\$ 50,435.00		
ISU Funded Total			\$ 5,115,893.48		
Less:					
Parking Funded			\$ (723,525.00)		
Student Affairs Funded			\$ (551,332.00)		
Total ISU Reserves Funded			\$ 3,841,036.48		