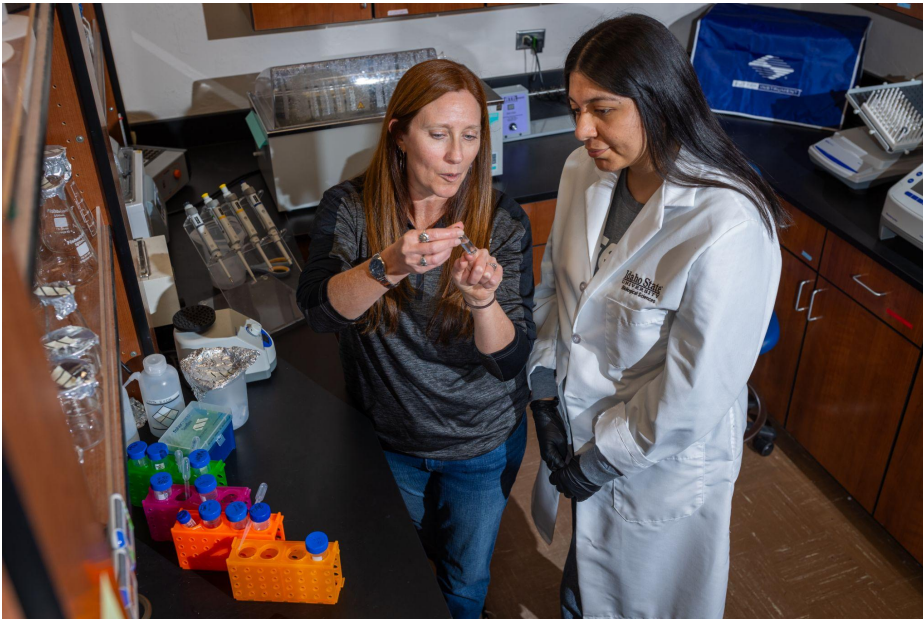


CoSE Fall Forum

October 8, 2025

Dean Jim Widmann





Agenda

Welcome

CoSE by the Numbers - Enrollment, Research

3-5 Year CoSE Plan - DRAFT

Development Update

Marketing and Outreach

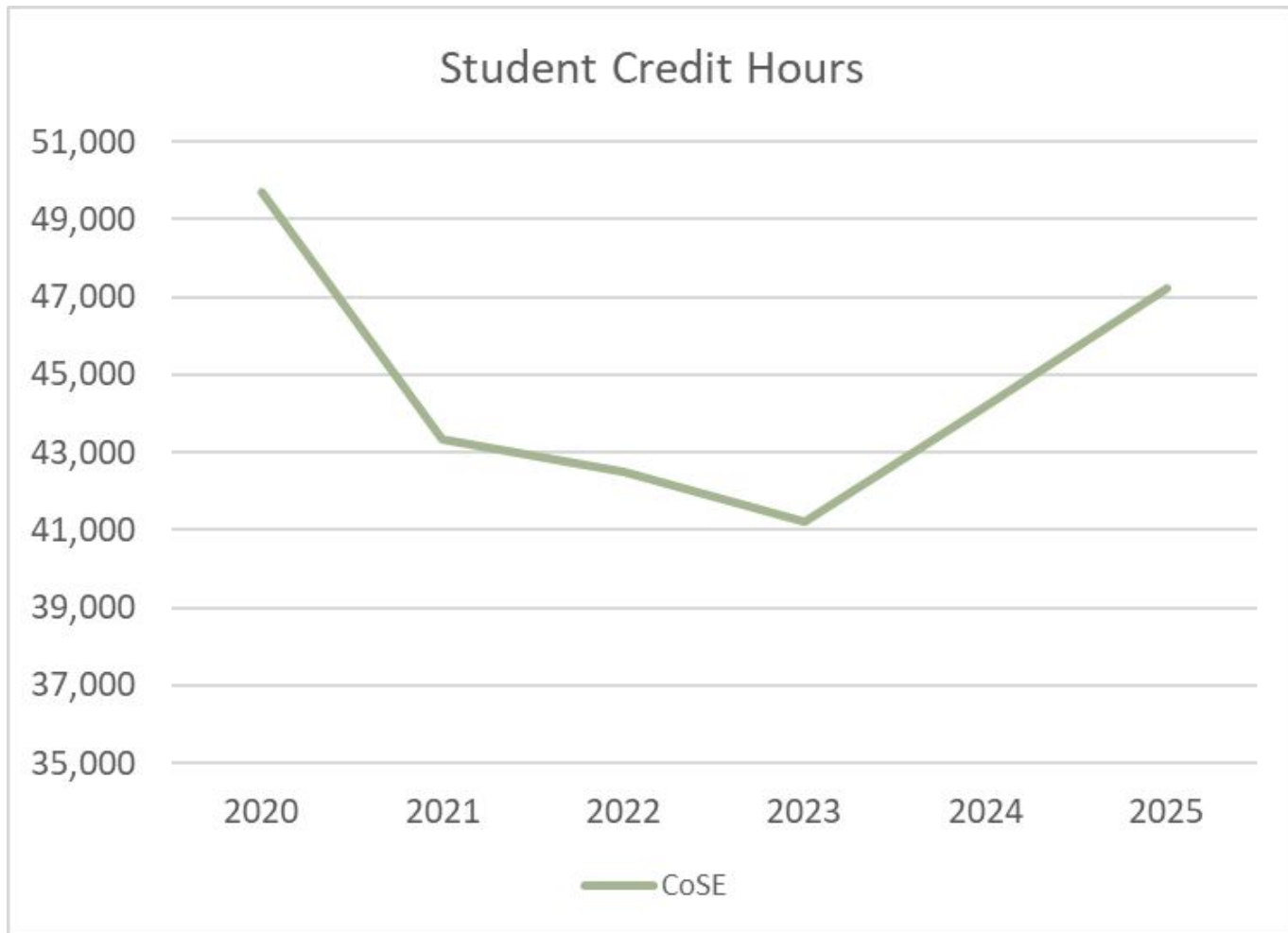
CoSE Budget

Personnel Changes

Reception!!!



College Enrollment





CoSE Research Activity





Top Ten Funding Agencies

1. National Science Foundation, \$1.8M
2. Battelle Energy Alliance (INL), \$1.7M
3. National Institutes of Health, \$1.3M
4. Oak Ridge National Laboratory, \$1M
5. Idaho DEQ, \$500k
6. National Park Service, \$414k
7. U.S. Dept of Energy, \$369k
8. U.S. Department of Defense, \$342k
9. Idaho State Board of Education, \$274k
10. Trout Unlimited, \$86k



CoSE's 3-5 Year Vision-DRAFT

- Enrollment Growth
- Enhance Programmatic Excellence and Infrastructure
- Expand External Partnerships
- Grow Research Activities
- Enhance the Faculty/Staff Experience



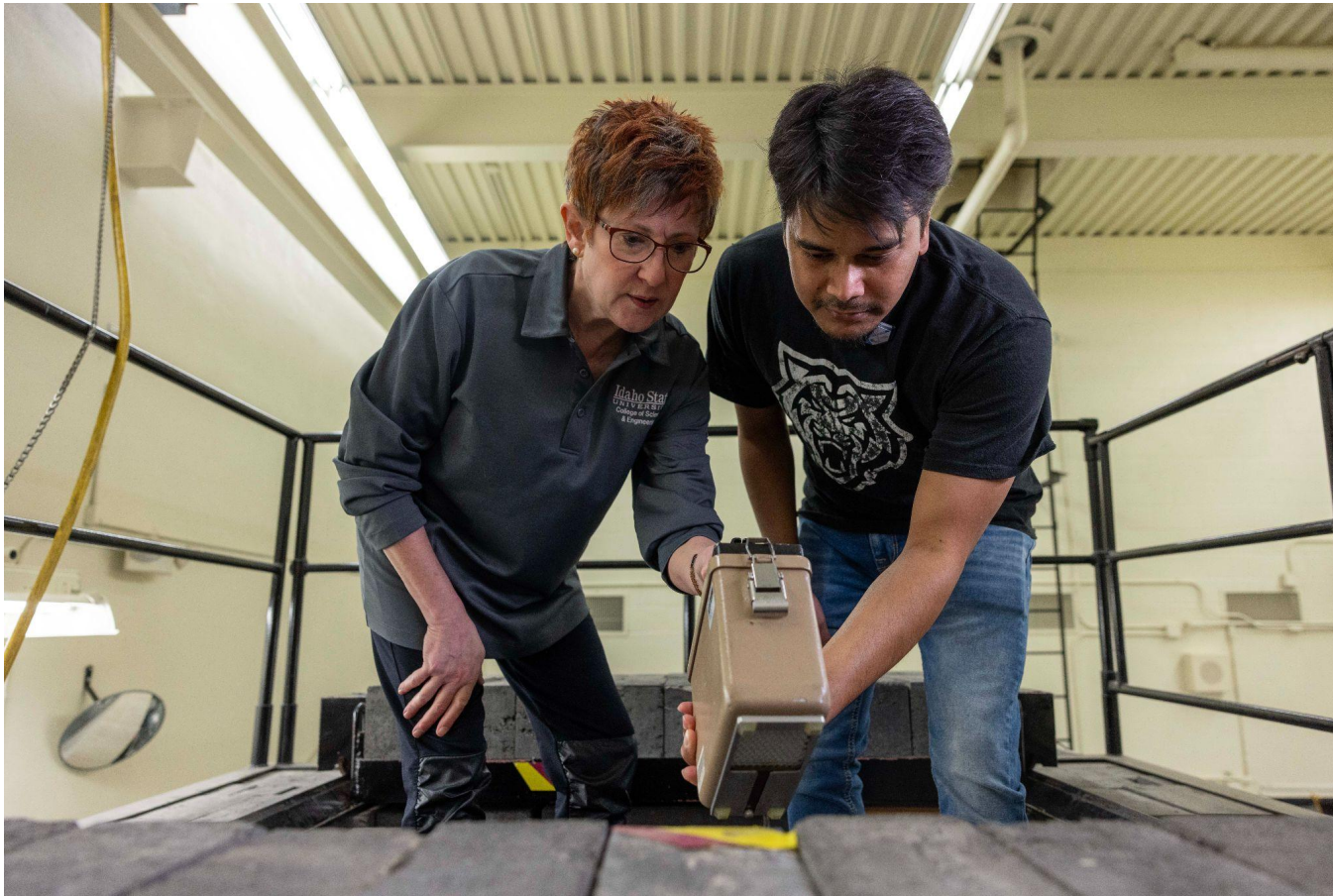
On the Horizon

- Focus on Creating an Identity for all programs
- Reimagine and Restart Health Physics
- Solidify CSI, CEI and BYU-I Pathways
- Programming for new Life Sciences Building
- Plan for continual updating of Teaching Labs and Classroom Spaces
- Increase in philanthropic activities
- Increase collaborations in research
- Ensure an environment where all feel respected and valued
- Accommodate changes to reflect budget realities



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Development Update Blair Devenberg



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Fundraising Priorities & Updates

Life Science Building

Cornerstone project

Dean's Excellence Fund

Momentum Scholarship, student clubs, travel,
special projects

Donor Recognition Wall

Celebrating impact

Scholarships

Students support is always a priority

[Fundraising Request Form](#)

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Fundraising Success

Total raised in FY25

\$524,989

Recent Major gift successes

- John and Marilyn B Henderson Scholarship- All Engineering
- Kendal & Julie Tanner Annual Scholarship- Civil & Environmental Engineering
- Walter T. Smith Memorial Scholarship- Biosciences
- Smithibagian STEM Scholarship- COSE wide

*Faculty are **key partners** for these fundraising successes!*
Thank You!



Advancement Staffing & Structure Update

New Staff

Levi Gribas (mid-level/annual)

Beth Curtis (Communications)

Taylor Aguayo (alumni)

New Leadership

Craig Joseph (AVP Strategic Engagement)

Melisa Moon (AVP Development)

New Approach

Coordinated Corporate & Foundation Relations
approach being developed - **Heather Kimmet**



Important Dates and Events

Bengal Giving Day

- March 10-11
- 125th Year Anniversary

Homecoming

- Oct 24 HC Alumni Recognition dinner,
- Oct 25 Parade, tailgate, game
- Dean's Breakfast Oct 25- register by Oct 17



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Marketing and Outreach

Logan McDougall

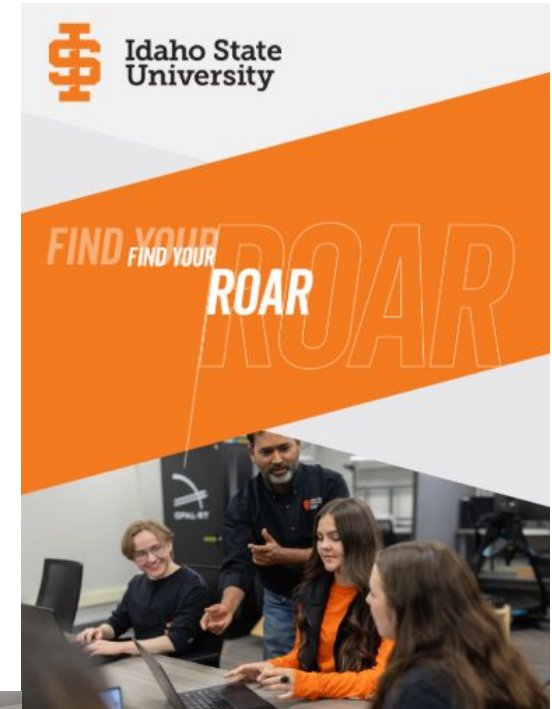


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Outreach Update

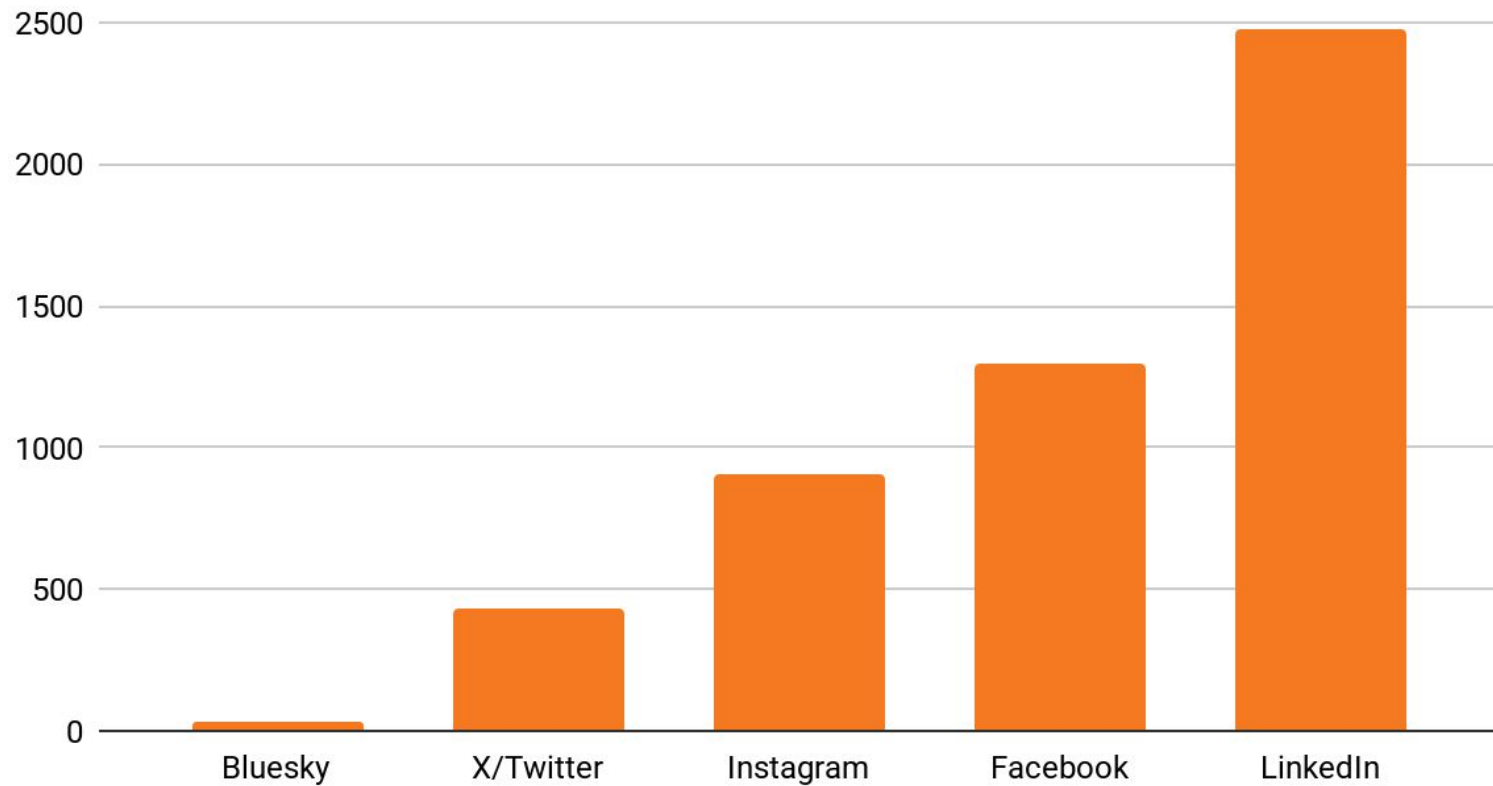
- AY24-25 advertising spend focused on new software engineering degree
 - Banner ad campaign online
 - KISU underwriting
- Outreach events
 - Bengal STEM Day at/near capacity
 - New events such as Experience the Roar, Bengal Block Party, etc.
- Social media
- News releases





Social Media

Followers as of 10/2/25





Things to Remember

- Encourage prospective students to visit campus
 - According to Admissions, since 2017:
 - 1 out of 2 Bengal Visit Day participants enroll
 - 2 out of 3 campus visit participants enroll
- Faculty connection can make or break if a student enrolls
- Participate in outreach events as you're able
- Follow, like, and share on social media
- Keep content/story ideas flowing - **Let Logan know!!!!**



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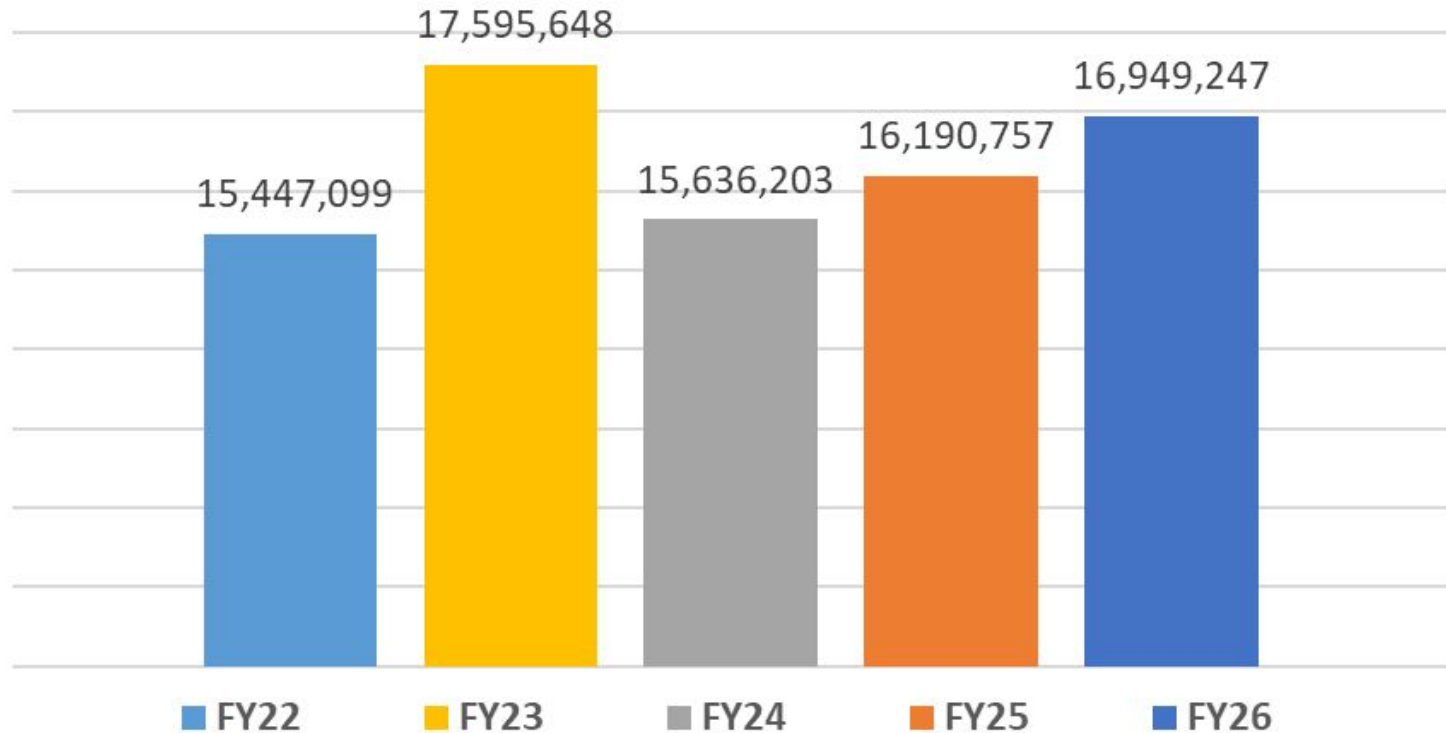
CoSE Budget Fred Parrish



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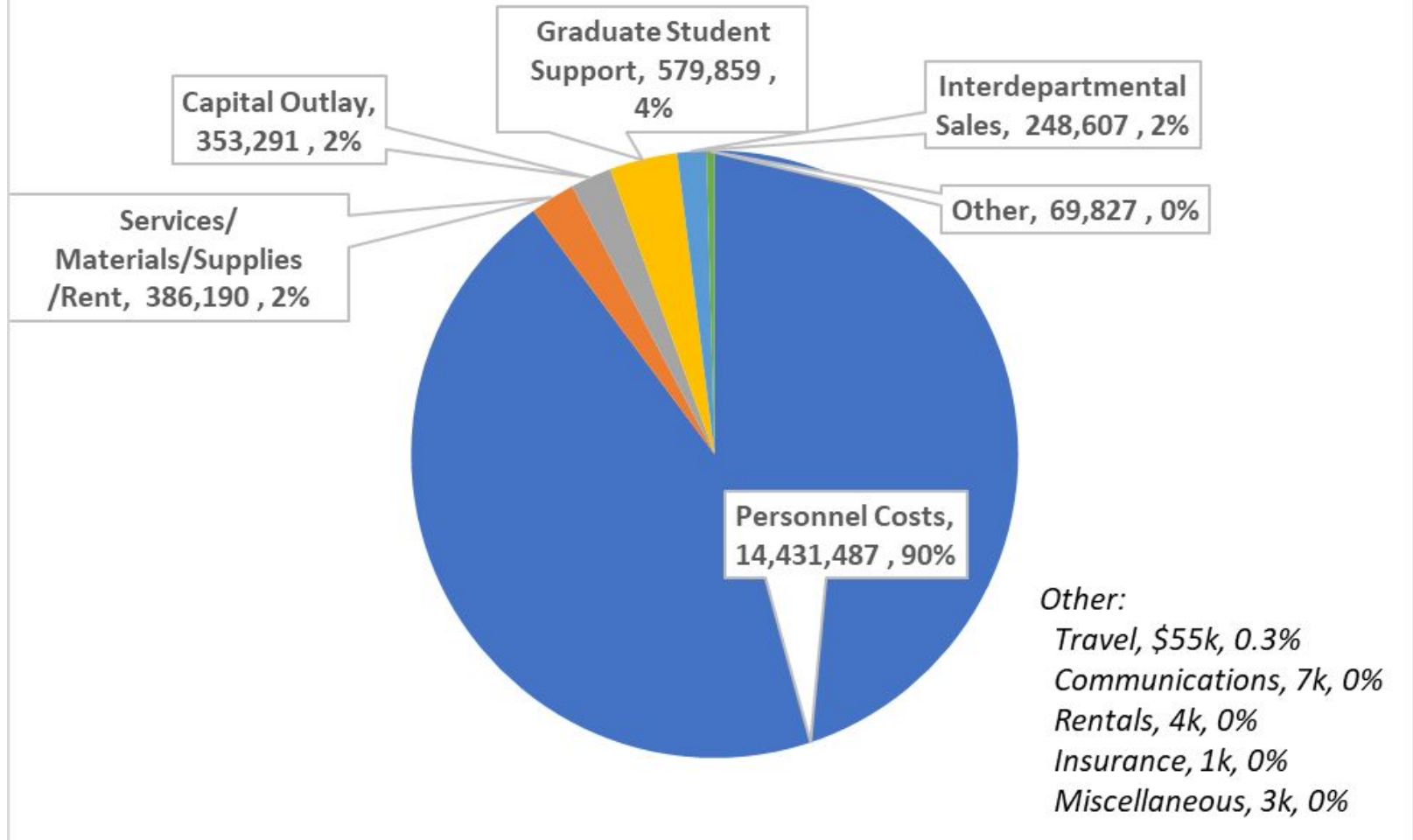
College wide Appropriated Budget by FY

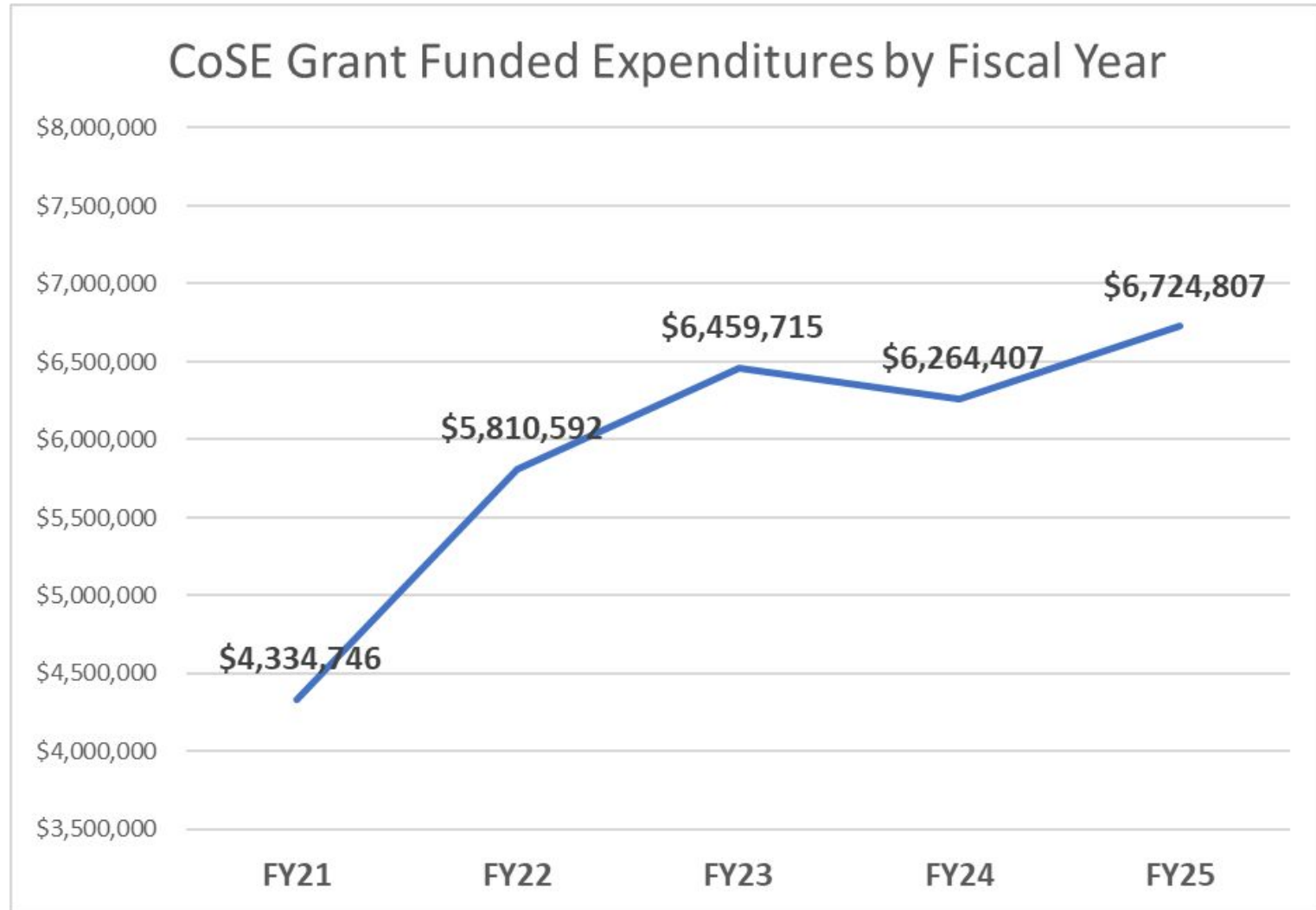


Note: Includes the new NE budget line items with 1x funds in FY23.



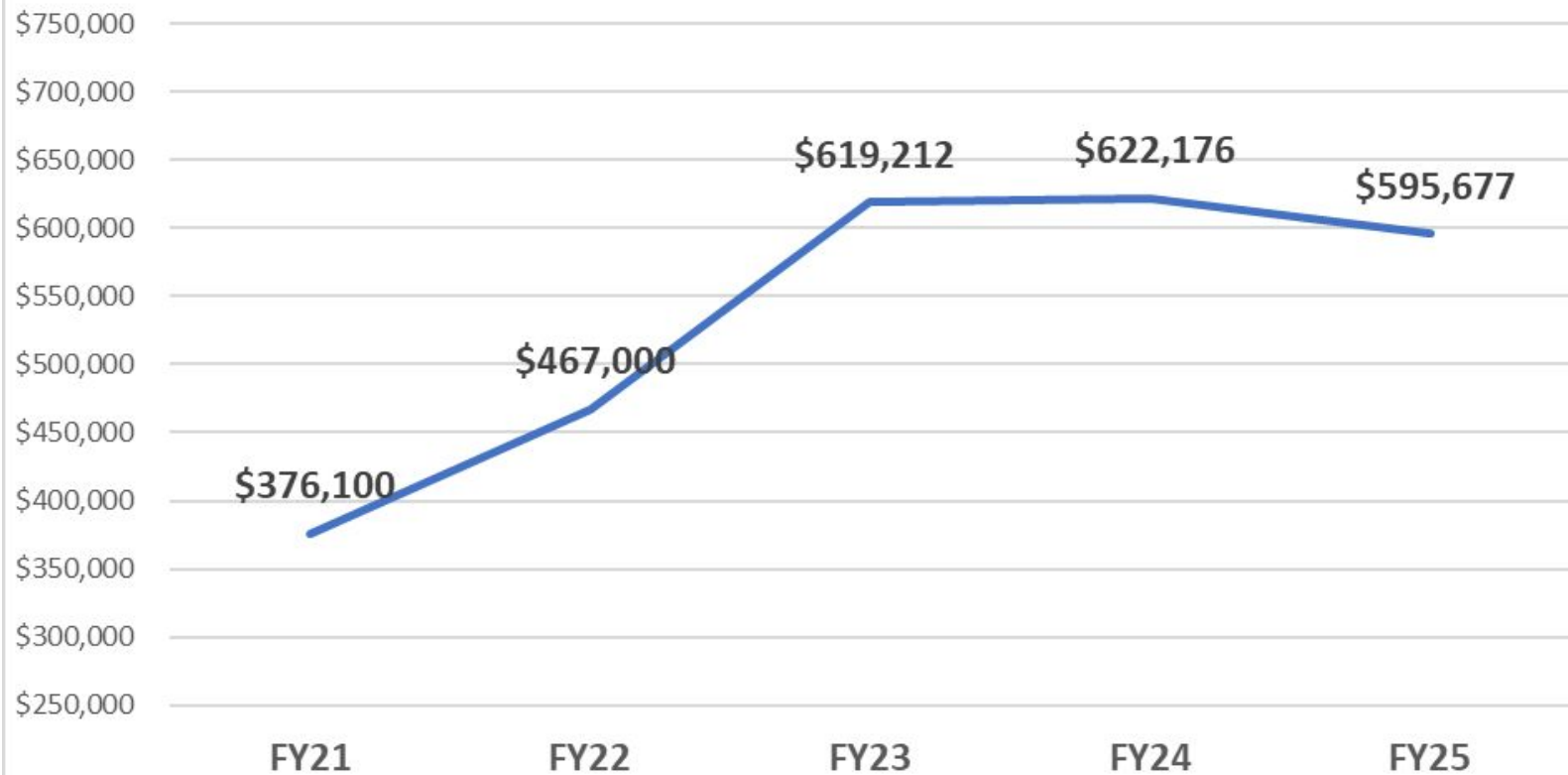
CoSE FY25 Actuals







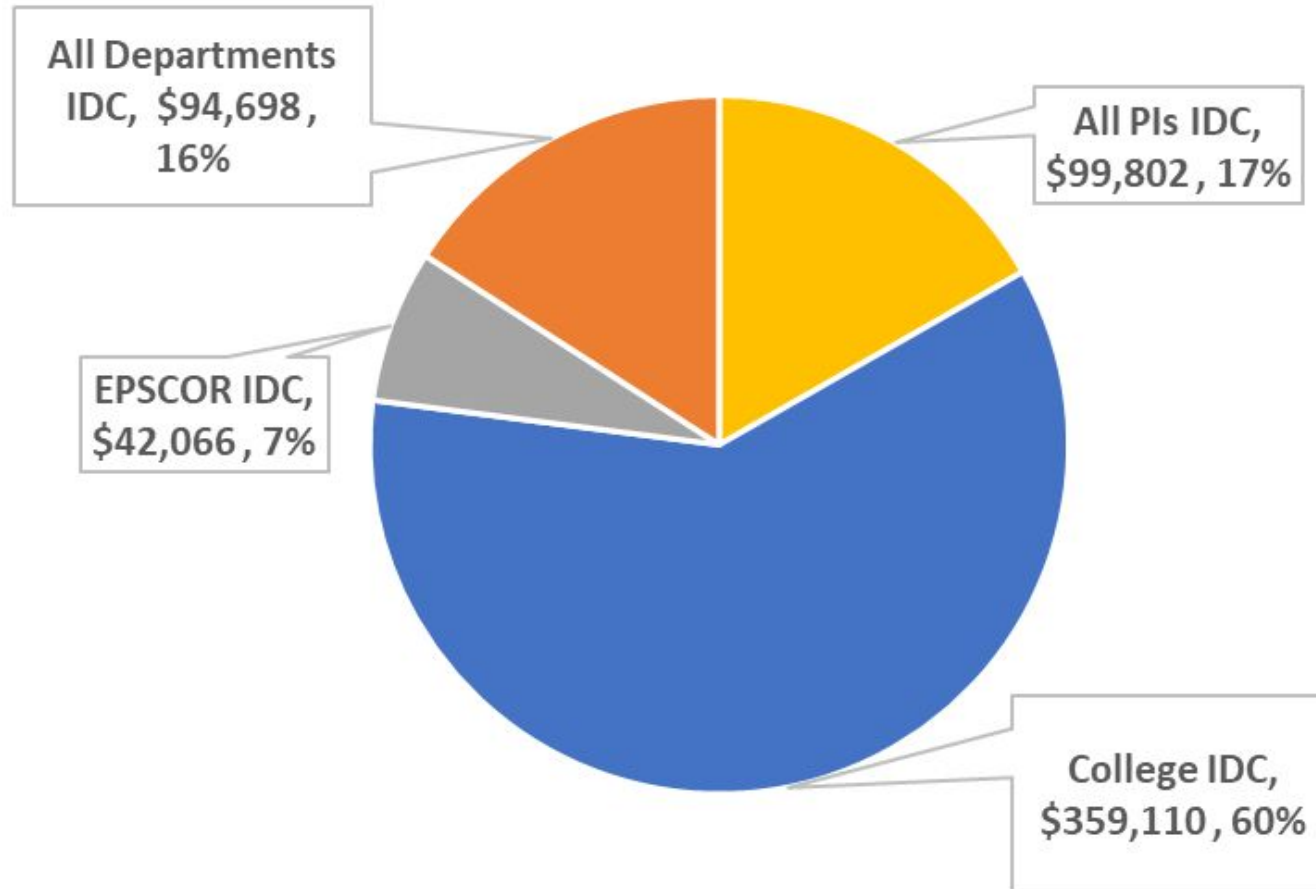
College Indirect Cost Recovery by Fiscal Year



Note: EPSCOR and Ed Contract are not included and are not reported within CoSE's organization.

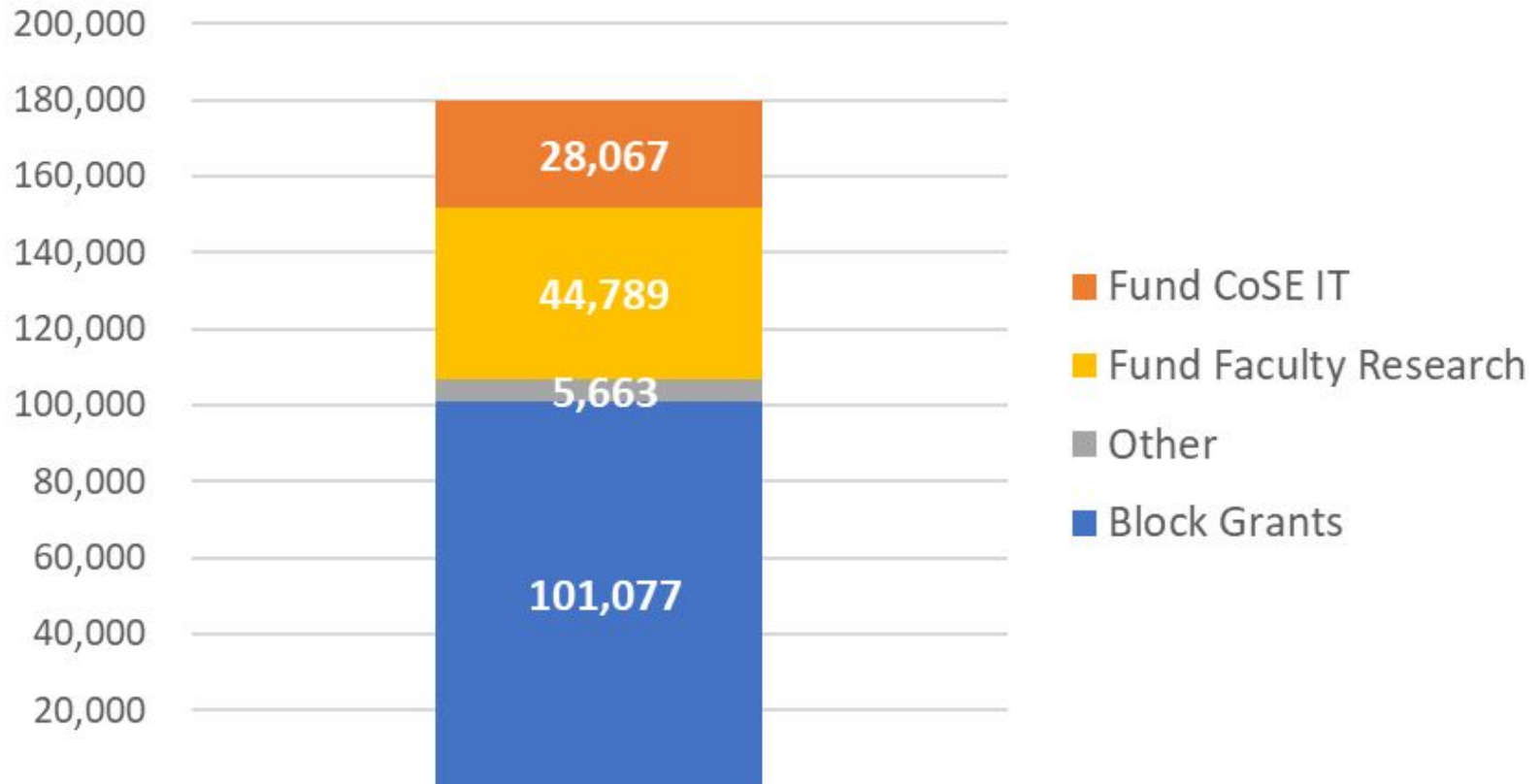


CoSE FY25 IDC Breakdown



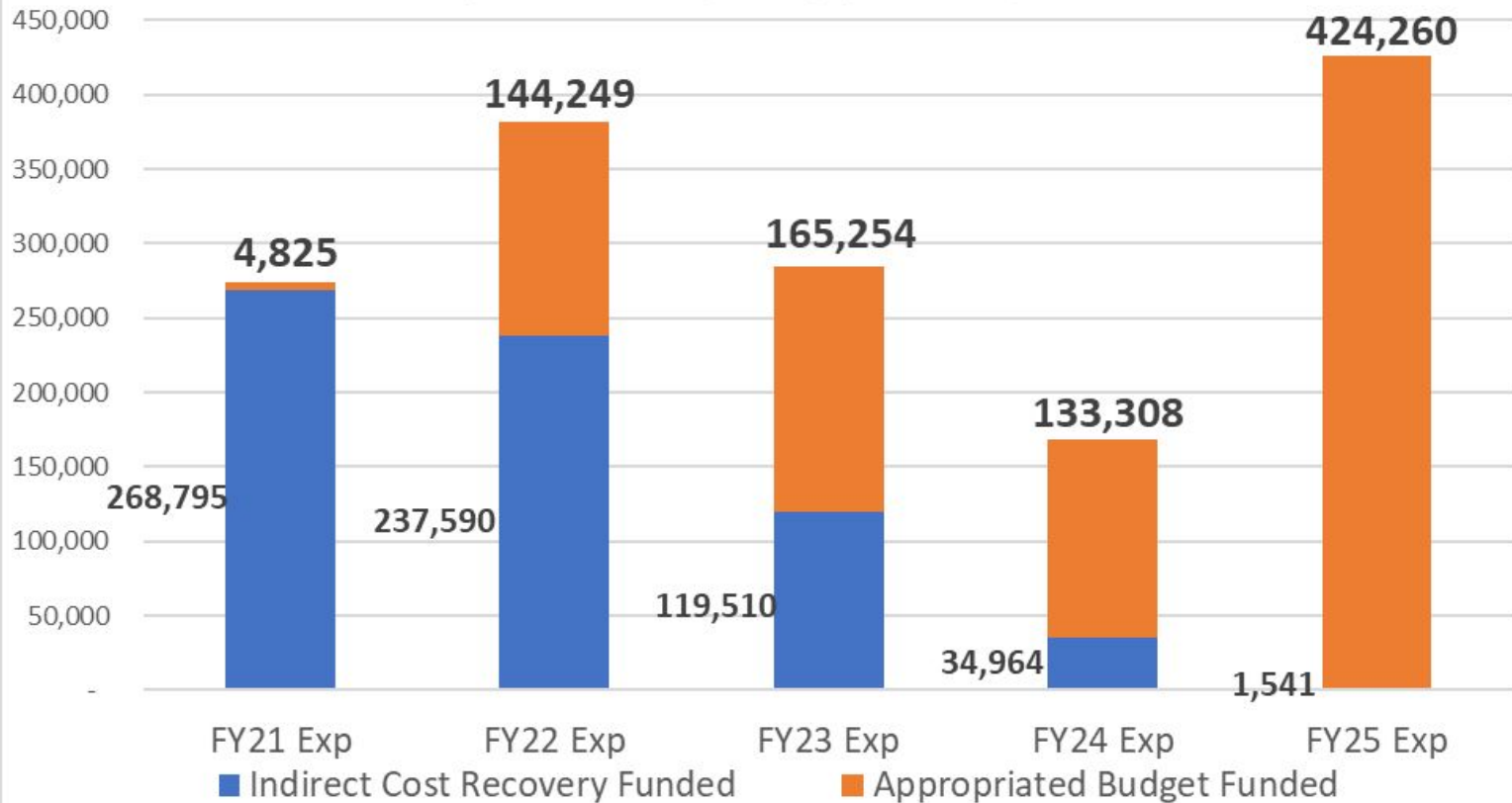


CoSE FY25 IDC Funds Usage



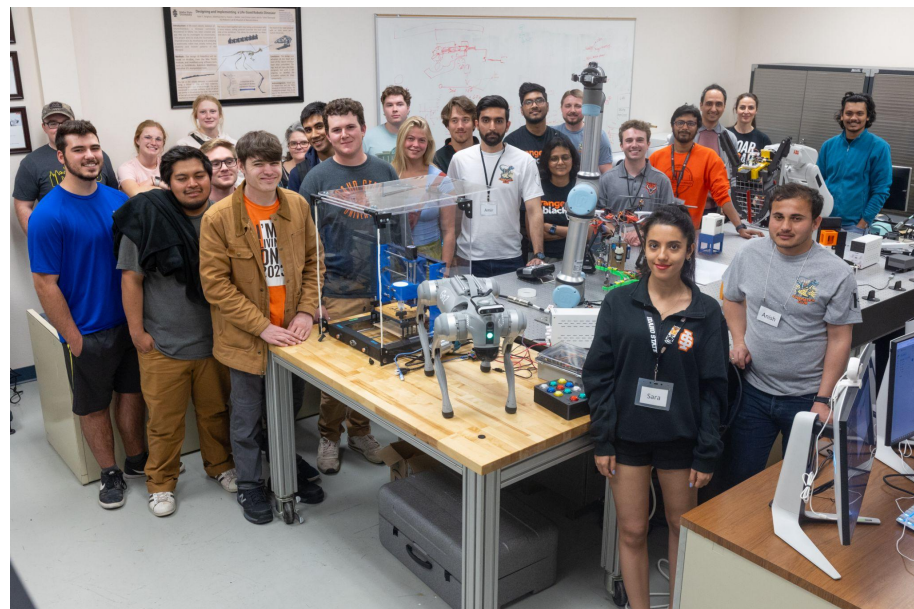
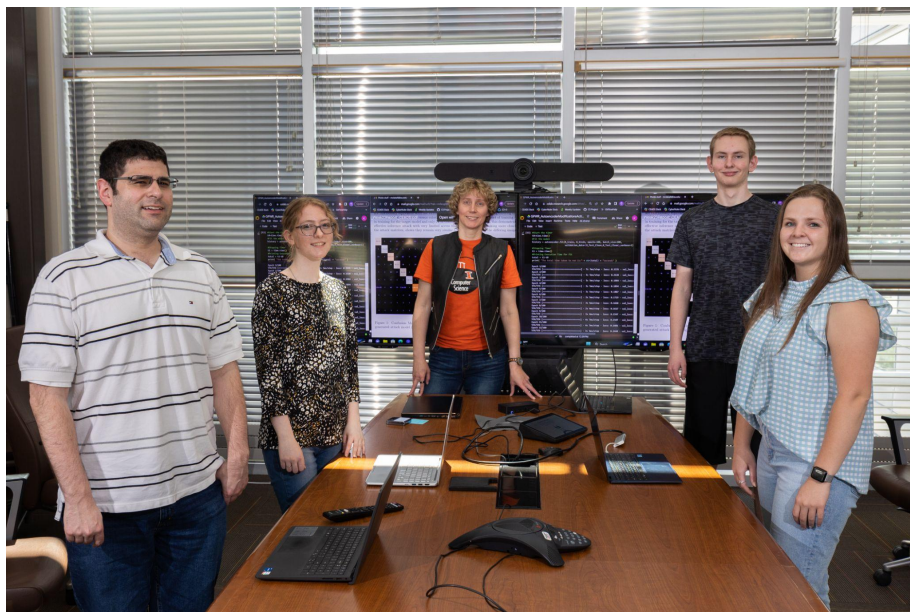


Startup Funding Support by Source



Note: The majority of the FY24 startup expenditures were moved to local funds from the appropriated budget.

Personnel Updates



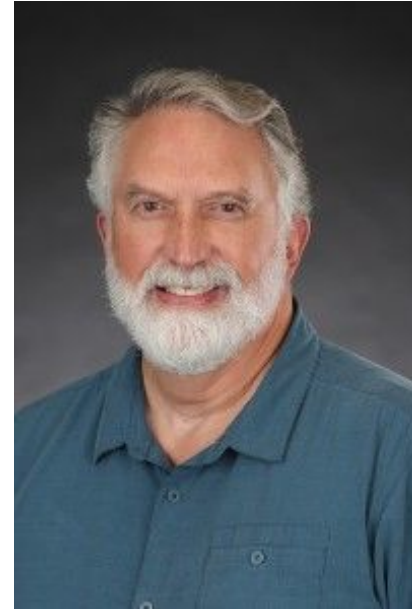


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In Memoriam



Dr. Curt Anderson
Biological Sciences



Dr. Jeff Meldrum
Biological Sciences



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Personnel Updates



Aspen Lewis
Advisor



Clayton Small
Assistant Lecturer
Biological Sciences

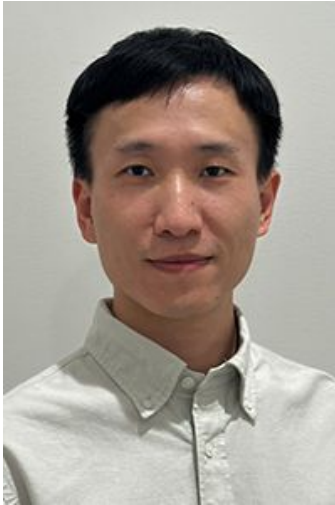


Juanita Gonzalez
Undergraduate
Program Coordinator



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Personnel Updates



Tao Huang, PhD
Assistant Professor
Civil and Environmental
Engineering



Jesse Wheeler, PhD
Assistant Professor
Mathematics and
Statistics



Dana Strong
Associate Lecturer
Mathematics and
Statistics



Beau Smith, PhD
Teaching Assistant
Professor
Mathematics and
Statistics

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Congratulations

General Education Award Recipients

Objective 3: Mathematical ways of knowing

- Randa Kress
Senior Lecturer
Mathematics and Statistics

Objective 5: Scientific ways of knowing

- Andrew Bernard
Associate Lecturer
Chemistry



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Q & A



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Join us for the New Faculty Reception



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