## ASSOCIATED STUDENTS OF IDAHO STATE UNIVERSITY



## **Student Club and Organizations Fee FY25**

## Approved by:

2023-2024 ASISU Senate

## Prepared by:

Rituraj Yadav - Chair of Finance

Emma Watts - President

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# STUDENT CLUB AND ORGANIZATIONS FEE FY25 BUDGET

| REVENUES                    | FY24 BUDGET | <b>FY25 BUDGET</b> | % CHANGE |
|-----------------------------|-------------|--------------------|----------|
| Student Fees, FT            | 55,125.52   | 56,025.00          | 2%       |
| Student Fees, PT            |             | 10,679.90          | -        |
| Club Event Funding (ASIS01) |             | 21,000.00          | _        |
| TOTAL REVENUES              | 55,125.52   | 87,704.90          | 59%      |
| EXPENSES                    |             |                    |          |
| Fall Incentive Points       | 15,000.00   | 18,000.00          | 20%      |
| Spring Incentive Points     | 15,000.00   | 18,000.00          | 20%      |
| Match Point Funding         | 5,000.00    | 5,704.90           | 14%      |
| New Club Funding            | 3,000.00    | 5,000.00           | 67%      |
| Initial Deposit             | 6,000.00    | 6,000.00           | 0%       |
| Club Event Funding (ASIS01) |             | 30,000.00          |          |
| TOTAL EXPENSES              | 44,000.00   | 82,704.90          | 88.0%    |