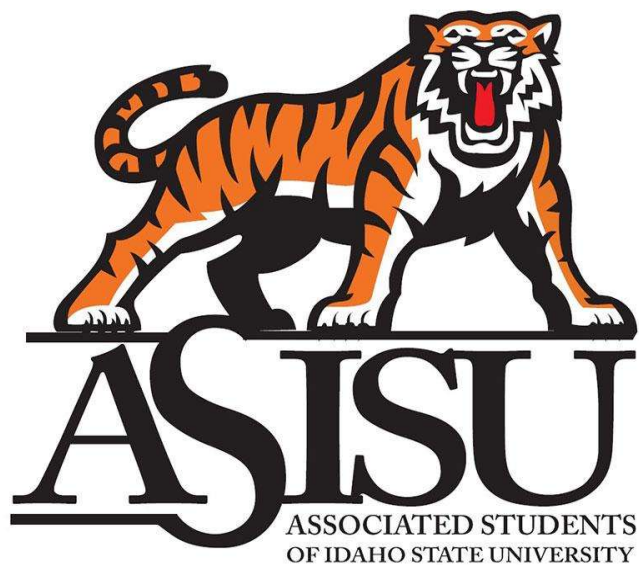


ASSOCIATED STUDENTS OF IDAHO STATE UNIVERSITY



STUDENT CLUB AND ORGANIZATIONS FEE FY26

Approved by:

2024-2025 ASISU Senate

Prepared by:

Zachary Grima - Director of Finance

Owen Fujii - Finance Chair

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STUDENT CLUB AND ORGANIZATION FEE FY26 BUDGET

REVENUES

	FY25 BUDGET	FY26 BUDGET	% CHANGE
Student Fees, FT	56,025.00	66,500.00	19%
Student Fees, PT	10,679.90	17,700.00	66%
Club Event Funding (ASIS01)	21,000.00	-	-100%
TOTAL REVENUES	87,704.90	84,200.00	-4%

EXPENSES

Fall Incentive Points	18,000.00	18,000.00	0%
Spring Incentive Points	18,000.00	18,000.00	0%
Matched Funding	5,704.90	5,500.00	-4%
New Club Funding	5,000.00	5,000.00	0%
Initial Deposit Funding	6,000.00	6,000.00	0%
Benny's Funding	30,000.00	26,700.00	-11%
CLBFEE Discretionary Reserve	-	5,000.00	-
TOTAL EXPENSES	82,704.90	84,200.00	2%