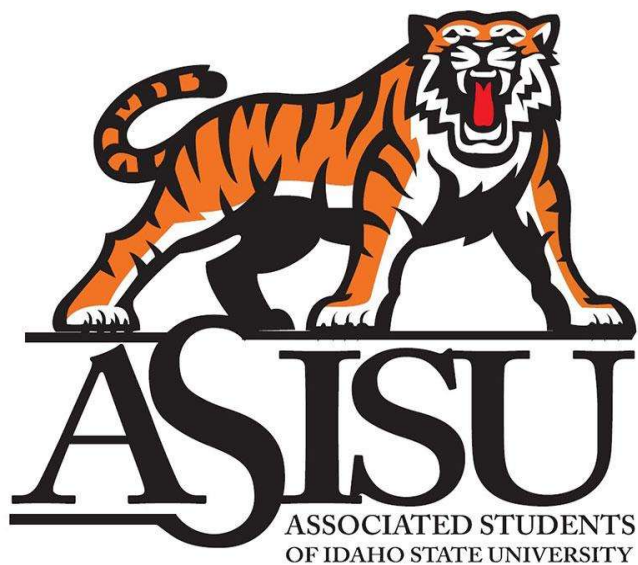


ASSOCIATED STUDENTS OF IDAHO STATE UNIVERSITY



BUDGET BOOK FY26

Approved by:

2024-2025 ASISU Senate

Prepared by:

Zachary Grima - Director of Finance

Owen Fujii - Finance Chair

ASISU VOTING OFFICERS

SENATE FINANCE COMMITTEE

President, Neelam Mishra
Vice President, Jennifer Vidales
Vice President or Meridian, Tanner Tracy
College of Arts and Letters Senator, Emily Ramani
College of Arts and Letters Senator, Shalu Pokharel
College of Education Senator, Shelly Nugent
College of Pharmacy Senator, Duncan Andrus
College of Science and Engineering Senator, Saugat Acharya
College of Technology Senator, Owen Fujii
School of Graduate Studies Senator, Rakesh Itani
School of Graduate Studies Senator, Tanzim Mostafa

SENATE

College of Arts and Letters Senator, Emily Ramani
College of Arts and Letters Senator, Shalu Pokharel
College of Buisness Senator, CJ Lopez
College of Buisness Senator, Sky Halter
College of Education Senator, McKalee Bruegeman
College of Education Senator, Shelly Nugent
College of Health Professions Senator, Shannon Palmer
College of Health Professions Senator, Yujin Kwon
College of Pharmacy Senator, Duncan Andrus
College of Pharmacy Senator, Mikayla Antonson
College of Science and Engineering Senator, Diya Pandey
College of Science and Engineering Senator, Saugat Acharya
College of Technology Senator, Owen Fujii
College of Technology Senator, Ryan Glass
School of Graduate Studies Senator, Rakesh Itani
School of Graduate Studies Senator, Tanzim Mostafa



ASSOCIATED STUDENTS OF IDAHO STATE UNIVERISTY FY26 BUDGET

REVENUES

	FY25 BUDGET	FY26 BUDGET	% CHANGE
Student Fees, FT	827,551.50	827,551.50	0%
Student Fees, PT	141,584.95	141,584.95	0%
Other Revenue			
Inactive Club Accounts	-	10,000.00	-
Fund Balance	-	30,000.00	-
TOTAL REVENUES	969,136.45	1,009,136.45	4%

EXPENSES

Student Affairs Support (LSTU03)	55,000.00	55,000.00	0%
Graduate Student Travel	20,000.00	20,000.00	0%
Undergraduate Student Travel	15,000.00	15,000.00	0%
Student Government (ASIS03)	182,901.45	199,824.45	9%
Health, Wellness and Food Insecurity	25,000.00	-	-100%
Club Event Funding (CLBFEE)	21,000.00	-	-100%
SUB. OPERATING EXPENSE	318,901.45	289,824.45	-9%

Line Item Support

Bengal Newspaper (BNGNEW)	14,000.00	14,000.00	0%
Bengal Theater (BNGTHR)	63,000.00	63,000.00	0%
Civic Symphony (LMUS06)	4,000.00	9,000.00	125%
International Affairs Council (INTAFC/CHRUCH)	16,599.00	18,000.00	8%
KISU Radio (KISUFM)	90,800.00	89,900.00	-1%
Outdoor Adventure Center (SUB006)	10,000.00	25,000.00	150%
Student Activities-Idaho Falls (IFPRG)	37,092.00	35,237.00	-5%
Student Activities-Meridian (BOISE)	18,051.00	18,051.00	0%
Student Activities-Pocatello (PRGBD)	255,789.00	305,604.00	19%
Student Activities-Twin Falls (TFPRG)	2,500.00	2,500.00	0%
Student Organizations (STUORG)	63,404.00	64,020.00	1%
Theatre ISU (THRISU)	75,000.00	75,000.00	0%
SUB. LINE ITEM SUPPORT EXPENSE	650,235.00	719,312.00	11%

TOTAL EXPENSES	969,136.45	1,009,136.45	4%
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STUDENT GOVERNMENT

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Transfer (ASISU01)	182,901.45	199,824.45	9%
TOTAL INCOME	182,901.45	199,824.45	9%
EXPENSE			
ASISU Travel	12,000.00	24,000.00	100%
Awards Banquet	2,500.00	2,500.00	0%
ASISU Promotions	4,000.00	4,000.00	0%
Excutive Cabinet			
Fall Retreat	4,500.00	4,500.00	0%
Executive Cabinet Discretionary	2,000.00	2,000.00	0%
President's Discretionary	5,000.00	5,000.00	0%
Vice President's Discretionary	2,000.00	2,000.00	0%
Executive Travel	2,000.00	2,000.00	0%
Senate			
Senate Discretionary	18,913.99	21,813.49	15%
Student Led Tailgate	1,000.00	1,000.00	0%
Elections Commission			
Election Promotion	1,000.00	1,000.00	0%
SUB. EXPENSE	54,913.99	69,813.49	27%
Idaho Falls Student Government			
Awards Banquet	1,500.00	1,500.00	100%
Vice President's Discretionary	2,000.00	2,000.00	0%
Travel	500.00	500.00	0%
SUB. IF STUDENT GOVERNMENT	4,000.00	4,000.00	0%
Meridian Student Government			
Vice President's Discretionary	2,000.00	2,000.00	0%
Travel	250.00	250.00	0%
SUB. MER. STUDENT GOVERNMENT	2,250.00	2,250.00	0%
Aministrative Recovery Fee	4,000.00	4,000.00	0%
Office Supplies	200.00	200.00	0%
Printing & Copies	500.00	500.00	0%
SUB. OPERATING EXPENSE	4,700.00	4,700.00	0%
Scholarships for Officers	65,118.13	69,024.00	6%
Payroll/Stipends			
ASISU Advisor Salary	20,955.76	20,955.76	0%
Student Worker Salaries	21,503.00	21,503.00	0%
Senate Pro-Tempore Stipend	750.00	-	-100%
ASISU Advisor Benefits	8,173.00	7,110.51	-13%
Student Worker Benefits	537.58	467.69	-13%
SUB. PAYROLL EXPENSE	117,037.47	119,060.96	2%
TOTAL EXPENSE	182,901.46	199,824.45	9%

ADDITIONAL INFORMATION

The Associated Students of Idaho State University (ASISU) is a dynamic organization that plays an essential role on campus. ASISU's primary objective, as articulated in its mission statement, is to empower student engagement and representation across all facets of university life. This includes actively contributing to the enhancement of educational programs, co-curricular activities, and services, while advocating for the collective interests and concerns of the student body. ASISU fulfills its mission statement by providing financial support to various campus organizations, such as KISU Radio, Bengal Newspaper, Bengal Theater, and others. Weekly meetings and annual elections offer students a platform to voice their opinions and address issues pertinent to ISU. Additionally, ASISU uses funds to host leadership and personal development opportunities, such as a yearly retreat, for its members which furthers the capacity of its officers to better understand their responsibilities and better perform their duties. In pursuit of operational efficiency, ASISU has made strategic decisions regarding the management of certain functions. Specifically, ASISU has opted to streamline the processing of Student Travel Funding by outsourcing it to the Graduate School and Provost office, as indicated on the main budget page. Additionally, to centralize club funding processes, ASISU has transferred Club Event Funding to the Student Club and Organizations Fee.

ASISU OFFICER SCHOLARSHIPS

Position	Annual Award	Semester Award
ASISU President	6,995.00	3,497.50
ASISU President, Summer	1,025.00	-
ASISU Vice President	4,305.00	2,152.50
ASISU Vice President, Summer	1,025.00	-
Idaho Falls Vice President	2,152.00	1,076.00
Meridian Vice President	2,152.00	1,076.00
Twin Falls Vice President	2,152.00	1,076.00
Director of Academic Affairs	2,152.00	1,076.00
Director of Community Relations	2,152.00	1,076.00
Director of Public Relations	2,152.00	1,076.00
Director of Student Affairs	2,152.00	1,076.00
College of Arts and Letters Senator	2,152.00	1,076.00
College of Arts and Letters Senator	2,152.00	1,076.00
College of Buisness Senator	2,152.00	1,076.00
College of Buisness Senator	2,152.00	1,076.00
College of Education Senator	2,152.00	1,076.00
College of Education Senator	2,152.00	1,076.00
College of Health Professions Senator	2,152.00	1,076.00
College of Health Professions Senator	2,152.00	1,076.00
College of Pharmacy Senator	2,152.00	1,076.00
College of Pharmacy Senator	2,152.00	1,076.00
College of Science and Engineering Senator	2,152.00	1,076.00
College of Science and Engineering Senator	2,152.00	1,076.00
College of Technology Senator	2,152.00	1,076.00
College of Technology Senator	2,152.00	1,076.00
School of Graduate Studies Senator	2,152.00	1,076.00
School of Graduate Studies Senator	2,152.00	1,076.00
Senate Pro-Tempore (Rotating)	700.00	100.00 / appointment
Finance Committee Chair	750.00	375.00
Rules and Appointments Committee Chair	750.00	375.00
Student Involvement Committee Chair	750.00	375.00
Elections Commissioner	2,152.00	1,076.00
Deputy Elections Commissioner	1,076.00	538.00
TOTAL EXPENSE	69,024.00	

BENGAL NEWSPAPER

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	14,000.00	14,000.00	0%
Fund Balance	35,000.00	35,000.00	0%
Advertising Sales	1,400.00	1,400.00	-
TOTAL INCOME	50,400.00	50,400.00	0%
EXPENSE			
Administrative Recovery Fee	400.00	500.00	25%
Communications Expense	1,600.00	1,600.00	-
Materials & Supplies Expense	1,000.00	1,000.00	-
Dues & Subscriptions	300.00	500.00	67%
Equipment	1,500.00	1,500.00	0%
Equipment Maintenance	200.00	200.00	0%
Office Supplies	100.00	100.00	0%
Printing	4,000.00	4,800.00	20%
Retreats & Meetings	300.00	300.00	-
SUB. OPERATING EXPENSE	9,400.00	10,500.00	12%
PT Salary, Advisor	7,500.00	7,500.00	0%
Irregular & Stipend Salaries	27,299.00	32,000.00	17%
Benefits	2,867.00	1,132.50	-60%
SUB. PAYROLL	37,666.00	40,632.50	8%
TOTAL EXPENSE	47,066.00	51,132.50	9%

ADDITIONAL INFORMATION

The Bengal Newspaper has been the independent voice and only source of printed news at Idaho State University since 1910. After being taken out of print and reduced to a four-person team during the COVID-19 pandemic in 2020, The Bengal has since grown to a staff of 13 passionate writers, editors, and photographers. We now operate on a weekly news cycle, covering student life, university updates, and sports. Each team member produces at least one story per week, all published on our website. Once a month, we distribute a printed edition across campus and throughout Pocatello—something that's been met with overwhelming support.

While our current budget allows for just one printed edition per month, our goal is to move to a bi-weekly print schedule and grow our staff through additional stipend funding. We've recently hired an Advertising Manager expected to bring in at least \$200 in ad revenue per issue, but this has also led to increased administrative costs. We've upgraded our website subscription to support rising content demands, and printing expenses have increased due to anticipated double issues in September and October. We're also planning a larger kickoff event this fall, funded through our Retreats and Meetings line item. The only fringe benefits accounted for are from the salary of our advisor, Shelby Harris.

The Bengal team is deeply committed to storytelling that uplifts and informs our community. Whether it's featuring a local coffee shop on the front page or turning a tough game into a story of resilience, we strive to make an impact. Our students love the paper, and our staff loves producing it. With continued support from the university, The Bengal Newspaper is ready to grow, inspire, and keep serving as the voice of Idaho State University.

BENGAL THEATER

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	63,000.00	63,000.00	0%
Admissions	7,400.00	7,400.00	0%
Concessions	15,000.00	15,000.00	0%
Other Income (Donations)	1,000.00	1,000.00	0%
TOTAL INCOME	86,400.00	86,400.00	0%
EXPENSE			
Concessions	7,100.00	7,100.00	0%
Maintenance	1,000.00	1,000.00	0%
Posters/MovieSchedules	3,500.00	3,500.00	0%
Rentals/MoviePosters	48,000.00	48,000.00	0%
Supplies	300.00	300.00	0%
SUB. OPERATING EXPENSE	59,900.00	59,900.00	0%
Salaries, PT	25,000.00	25,000.00	0%
Benefits, PT	1,500.00	1,500.00	0%
SUB. PAYROLL EXPENSE	26,500.00	26,500.00	0%
TOTAL EXPENSE	86,400.00	86,400.00	0%

ADDITIONAL INFORMATION

The Bengal Theater, a second-run venue operating Thursday through Sunday due to prior budget cuts, has had a highly active and impactful year. So far, it has shown 49 films across 157 total showings, drawing approximately 5,800 attendees—including around 3,500 ISU students and faculty. The theater has also hosted 50 outside scheduled events, with 20 campus clubs taking advantage of the space, and two academic departments frequently using it for class-related programming. Notably, a PBS preview was held there, and a recent initiative to open the theater to a broader range of campus organizations has been a significant success. These groups can reserve the theater up to three days a week.

Entirely student-run, the theater employs 5–6 students annually and has brought in \$24,200 year-to-date from admissions and concessions. Popcorn sales extend beyond the theater itself, reaching across campus. A standing contract allows clubs and organizations to rent the theater and obtain movie rights at a heavily discounted rate of \$190, as most clubs lack the funds to purchase standard rates. However, due to contract restrictions, clubs cannot advertise unless they pay full licensing fees. Departments, on the other hand, are able to advertise screenings as part of co-sponsored educational initiatives that align with the university’s academic mission. Clubs may also advertise if they opt to pay the full rights fee. While the theater cannot currently fund co-sponsorships for clubs, such efforts would require financial backing from ASISU. In response to Senate requests, the theater has worked to ensure that its identity as an ASISU-funded program is clearly communicated.

CIVIC SYMPHONY

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
Ticket Sales and Outreach	121,360.00	125,000.00	3%
Special Events & Fundraising	47,250.00	53,000.00	12%
Contributions and Sponsorships	199,100.00	210,000.00	5%
Grants and Foundations	18,805.00	20,000.00	6%
Other (Misc and Investments)	1,500.00	1,500.00	0%
ASISU Funds	4,000.00	9,000.00	125%
TOTAL INCOME	392,015.00	418,500.00	7%
EXPENSE			
Salaries and Artist Fees	206,050.00	198,000.00	-4%
Guests Artist and Music Costs	44,350.00	45,350.00	2%
Facilities and Production	24,950.00	24,950.00	0%
Education and Outreach	31,650.00	32,000.00	1%
Marketing and Promotion	37,950.00	35,950.00	-5%
General Admin (insurance, office, etc)	36,700.00	38,000.00	4%
Fundraising and Receptions	14,680.00	16,000.00	9%
ISU Student Scholarships	20,000.00	20,000.00	0%
TOTAL EXPENSE	416,330.00	410,250.00	-1%

ADDITIONAL INFORMATION

The Idaho State-Civic Symphony (ISCS), a 501(c)(3) nonprofit, serves as both Idaho State University's premier orchestral ensemble and the civic/semi-professional symphony for the Pocatello area. ISCS enriches the community through live performances, educational programs, and outreach initiatives, fostering a deep appreciation for the musical arts, supporting the development of local talent, and showcasing exceptional musicians.

The Symphony has operated under a budget shortfall for the past three seasons, though we anticipate this year's deficit to be smaller than projected due to increased attendance and fundraising efforts. While ISCS is an independent nonprofit, its success relies on strong partnerships with ISU organizations, including the College of Arts and Letters, the Department of Music, the Stephens Performing Arts Center, and ASISU. Their continued support is essential to sustaining the Symphony's mission and impact on campus and in the broader community.

INTERNATIONAL AFFAIRS COUNCIL

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	16,599.00	18,000.00	8%
TOTAL INCOME	16,599.00	18,000.00	8%
EXPENSE			
Administrative Recovery Fee	608.00	608.00	0%
Capital Reserve	669.00	669.00	0%
Honorariums	2,862.00	3,500.00	22%
Lodging and Meals	4,410.00	4,000.00	-9%
Material & Supplies	286.00	200.00	-30%
Printing & Publicity	572.00	600.00	5%
Travel	6,896.00	8,000.00	16%
Other	296.00	423.00	43%
TOTAL EXPENSE	16,599.00	18,000.00	8%

ADDITIONAL INFORMATION

For FY 2026, our largest budget items are Travel, Honorariums, and Lodging and Meals, which allow us to bring invited delegates to Pocatello and facilitate networking for IAC students. Honorariums ensure we attract high-quality experts, both virtual and in-person. By combining donations and paid services, we prioritize delegate-related expenses over logistics. We also allocate funds for unexpected costs and administrative charges to broadcast and record the Symposium and Keynote lecture via Zoom/YouTube.

ASISU's FY 2025 investment proved successful, increasing invited delegates by 25% and tripling out-of-state participation. Moving the symposium to April lowered flight and hotel costs, and shifting funds from a formal banquet to Honorariums allowed us to host more delegates. These strategic decisions reflect our commitment to responsible budget management.

For FY 2026, we request an 8% budget increase to sustain and expand these successes. While we will continue minimizing Lodging costs, a larger Symposium necessitates higher Honorarium expenses. Increasing our Travel budget would allow us to bring in more in-person delegates from the American West, enhancing awareness of the Symposium and ISU while expanding valuable networking opportunities for IAC members.

KISU-FM RADIO

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
Colleges & Universities			
ASISU Funds	90,800.00	89,900.00	-1%
Athletic Department Airtime Donation	16,500.00	17,500.00	6%
Cooperation for Public Broadcasting	18,000.00	19,000.00	6%
CPB Community Service Grant	138,924.00	158,360.00	14%
Foundations & Nonprofit Assoc - Underwriting	41,000.00	39,000.00	-5%
Business & Industry, Underwriting	81,100.00	76,000.00	-6%
Member Donations, On Air Funding	56,300.00	56,000.00	-1%
Equipment Reserve Funding	95,000.00	96,000.00	1%
TOTAL INCOME	537,624.00	551,760.00	3%
EXPENSE			
KPP Programming & Production			
Programming	103,000.00	103,000.00	0%
Music	250.00	350.00	40%
Website CMS Administration	11,300.00	12,000.00	6%
KBE Broadcasting & Engineering			
Engineering	8,000.00	8,000.00	0%
Equipment/Software	96,000.00	96,000.00	0%
Website and Server Certificates	590.00	590.00	0%
Tower Lease	34,505.00	35,700.00	3%
KPIP Program Info & Promotion	2,500.00	2,000.00	-20%
KMGManagement & General	2,500.00	2,500.00	0%
Administrative/Aux Charges	2,000.00	2,000.00	0%
Annual Audit	6,000.00	6,525.00	9%
Communications/Telephone	500.00	500.00	0%
Equipment	3,000.00	1,500.00	-50%
Maintenance/Repairs	3,000.00	3,000.00	0%
Office Supplies	1,200.00	1,000.00	-17%
Organization/Membership Fees	1,300.00	1,300.00	0%
Postage	1,000.00	1,000.00	0%
Professional/Legal Fees	2,500.00	3,000.00	20%
Travel	3,400.00	2,331.00	-31%
KFMD Fund Raising & Member Development	1,500.00	1,500.00	100%
SUB. OPERATING EXPENSE	284,045.00	283,796.00	0%
Manager	74,719.00	74,719.00	0%
Underwriting Coordinator	52,577.00	52,577.00	0%
AA2-Shared w/Alumni	5,008.00	-	-100%
CEC Placeholder (Including Fringe)	6,760.00	8,484.00	26%
Admin Recovery	5,292.00	5,410.00	2%
Irregular Salaries	65,000.00	65,000.00	0%
Benefits	57,071.00	61,774.00	8%
SUB. PAYROLL EXPENSE	266,427.00	267,964.00	1%
TOTAL EXPENSE	550,472.00	551,760.00	0%

ADDITIONAL INFORMATION

KISU-FM is a public radio station located on the campus of Idaho State University. The mission of KISU-FM is to provide quality public radio for the ISU Campus and surrounding communities, by offering a diverse selection of talk, music, and news programs to enrich its listeners. The station also aims to provide hands-on broadcasting experience for ISU students.

KISU-FM is funded by a combination of student fees, listener support, local businesses, and a Community Service Grant from the Corporation for Public Broadcasting. The last couple of years, KISU has ramped up efforts to generate additional outside revenue over the past two fiscal years with the eventual goal to become a stand-alone organization that does not rely on ASISU's funding.

OUTDOOR ADVENTURE CENTER

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	10,000	25,000	150%
TOTAL INCOME	10,000	25,000	150%
EXPENSE			
Programs & Support	10,000	25,000	150%
TOTAL EXPENSE	10,000	25,000	150%

ADDITIONAL INFORMATION

The Outdoor Adventure Center (OAC) is a university-based outdoor education and recreation program. The OAC offers trips, classes, workshops, and outdoor information services. Activities include, but are not limited to, rafting, camping, mountain biking, hiking, rock climbing, cross-country skiing, and snowshoeing. The OAC also offers courses in Dutch oven cooking, rock climbing, hiking, mountain biking, and kayaking, as well as outdoor equipment rentals and repairs.

The Outdoor Adventure Center provides a unique service to Idaho State University students by offering guided and staffed access to the outdoors. In 2024, the OAC operated more than 22 student outings. These planned and scheduled trips are fully booked each semester on the day they become available through the OAC online marketplace. The OAC also partners with many student organizations and athletic teams to facilitate team-building experiences tailored to their needs. For example, OAC guides TRIO students on Snake River float trips every fall and leads multiple ISU sports teams on local raft and kayak outings as part of their team bonding. These are just a few examples of the many services and opportunities the OAC provides.

We know that connecting individuals to the outdoors builds student confidence and equips them with outdoor skills they might not otherwise gain. This increase in confidence and skill acquisition positively impacts student retention at Idaho State University. We can assess this through the high rate of returning participants each year. Helping students build confidence and competency contributes to their overall success. Additionally, participation in OAC trips and activities introduces students to Outdoor Education as a potential major.

The OAC also hires and trains students to manage all aspects of the center's operations. This includes everything from teaching Dutch oven cooking classes and running Thursday night climbing at Ross Park to independently captaining a raft. Student employees are responsible for managing equipment rentals, performing gear repairs, and maintaining every piece of outdoor equipment. All student staff members are CPR and Wilderness First Aid certified, ensuring a high standard of safety and professionalism.

ASISU monetary awards are used specifically for student activities. Student activity fee revenue is applied exclusively to cover the cost of student trips. The OAC operates with a uniquely capital-intensive inventory, and much of its fundraising supports the purchase and maintenance of large equipment such as boats, cross-country ski gear, camping equipment, climbing gear, and mountain bikes. Fundraising revenue supports both overhead costs and student-focused programming.

The current ASISU allotment of \$10,000 has been instrumental in enabling the OAC to provide meaningful outdoor experiences to ISU students. The OAC spends nearly \$19,000 annually on student programming. Increasing the ASISU contribution to \$20,000 would directly enhance the OAC's ability to offer more outdoor experiences. Thanks to increased funding in 2024, we were able to double the number of participants on our two week-long trips to Moab. Additional funding would also allow the OAC to hire more student staff and increase participation on our existing trips. Conversely, a decrease in funding would almost certainly result in fewer trips and reduced variety in student offerings.

STUDENT ACTIVITIES - IDAHO FALLS

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	37,092.00	35,237.00	-5%
TOTAL INCOME	37,092.00	35,237.00	-5%
EXPENSE			
Administrative recovery Fee	316.00	316.00	0%
Advertising	2,000.00	2,000.00	0%
Progrsm & Support	22,161.00	22,161.00	0%
Stipends/Irregular Salaries	12,000.00	12,000.00	0%
Benefits	115.00	115.00	0%
Supplies	500.00	500.00	0%
TOTAL EXPENSE	37,092.00	37,092.00	0%

ADDITIONAL INFORMATION

The Student Activities Board in Idaho Falls (SAB-IF) is dedicated to enhancing the overall college experience of our students and promoting their learning and success. They provide fun and engaging activities for students to enjoy themselves and temporarily let go of the stress that frequently comes along with each semesters' course load.

STUDENT ACTIVITIES - MERIDIAN

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	18,051.00	18,051.00	0%
TOTAL INCOME	18,051.00	18,051.00	0%
EXPENSE			
Administrative Recovery Fee	208.00	208.00	0%
Programs & Support	16,208.00	16,208.00	0%
Stipends/Irregular Salaries	1,595.00	1,595.00	0%
Benefits	40.00	40.00	0%
TOTAL EXPENSE	18,051.00	18,051.00	0%

ADDITIONAL INFORMATION

The Student Activities Team at Meridian helps with the success of ISU students by increasing morale. We have provided student food truck lunches, which are enjoyed by our students each time we do them. During the week before finals, we provided students with lunch, study snacks and a lunch hour with therapy dogs. We receive very positive feedback from our students regarding the therapy dogs. We also had a few Wednesdays where we supported Bengal Wednesdays by spinning a wheel to win ISU prizes, including swag and candy bars. We also provided coupons for food at the food truck for a free lunch to those wearing ISU gear. This year, we were able to hire a Student Activities Representative, which we haven't had for the last 5-6 years. The ISU-Meridian Student Activities allocation has been enough in the past. I would like to request to maintain our current budget. It is important to have the funds to support programming for Meridian students. The Meridian enrollment has remained relatively flat for the past couple years, so I don't believe an adjustment is needed at this time. This is one of the only opportunities for students located in Meridian to enjoy some of the benefits of being an ISU student.

STUDENT ACTIVITIES - POCATELLO

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU	255,789.00	305,604.00	19%
Auxiliary	900.00	1,500.00	67%
Spouse Card Income	400.00	400.00	0%
TOTAL INCOME	257,089.00	307,504.00	20%
EXPENSE			
Administrative Recovery Fee	4,219.00	4,219.00	0%
Operating	13,100.00	13,100.00	0%
Payroll			
Regular	66,056.00	69,347.00	5%
Stipends/Irregular	46,312.00	45,686.00	-1%
Benefits	34,962.00	30,552.00	-13%
SUB. OPERATING EXPENSE	164,649.00	162,904.00	-1%
Programming			
Bengal Pride	25,000.00	25,000.00	0%
Discretionary	600.00	600.00	0%
Events Chair: Entertainment	45,000.00	98,000.00	118%
Events Chair: Family	14,840.00	14,000.00	-6%
Marketing	7,000.00	7,000.00	0%
SUB. PROGRAMMING EXPENSE	92,440.00	144,600.00	56%
TOTAL EXPENSE	257,089.00	307,504.00	20%

ADDITIONAL INFORMATION

The Student Activities Board (SAB) in Pocatello previously received approximately \$100,000 from the Student Life budget to support campus programming. However, that funding source is no longer available. To partially compensate, ASISU increased its budget contribution by \$50,000—but this still results in a \$50,000 shortfall going into 2026, meaning a significant portion of programming will need to be cut or scaled back. For example, the annual bonfire event alone costs \$5,000 in food. Even if it's not funded, students will still attend expecting an experience. Fortunately, many events can be restructured to cost less while still providing value to students. Food remains the primary expense at most events, so SAB continues to prioritize necessities over niceties to make the most of limited resources.

Despite these challenges, SAB remains committed to creating engaging, community-building experiences for students. Bingo nights—never funded by Student Life—range from \$225 for the smallest to an average of \$300, yet continue to be popular. Signature events like Build a Bengal consistently sell out, and Family Craft Night has grown into one of the most successful evenings of the year. Past events like paint nights and murder mystery dinners not only draw strong attendance but also allow SAB programmers the creative freedom to design unique experiences. With continued support, SAB can adapt and continue offering meaningful student programming, even amid changing budget landscapes.

STUDENT ACTIVITIES - TWIN FALLS

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	2,500.00	2,500.00	0%
TOTAL INCOME	2,500.00	2,500.00	0%
EXPENSE			
Programs & Support	2,468.00	2,468.00	0%
Administrative Recovery Fee	32.00	32.00	0%
TOTAL EXPENSE	2,500.00	2,500.00	0%

ADDITIONAL INFORMATION

The ISU–Twin Falls Center supports students in the Magic Valley region, including online learners, commuting students, CSI transfers, and high school students enrolling at Idaho State University. The center offers academic advising, registration help, proctoring services, and connections to key resources like financial aid and faculty on the main campus. It also plays a vital role in helping students transition to the Pocatello campus.

By providing localized, personalized support, ISU–Twin Falls strengthens student retention and success. Services such as course registration, advising, and exam proctoring ensure students stay on track academically. Director Christy Lants also conducts outreach at CSI, promoting ISU programs and guiding students through the transfer process. While exact numbers are hard to track, the center engages with many students each week, creating a strong sense of connection and support.

Funding is used to celebrate Magic Valley graduates through events that include ISU-themed items, food, and opportunities to connect with peers, faculty, and staff. For many students, this is their first and only in-person ISU event, making it an important moment of community and recognition that reinforces their connection to the university.

STUDENT ORGANIZATIONS

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	63,404.00	64,020.00	1%
TOTAL INCOME	63,404.00	64,020.00	1%
EXPENSE			
Administrative Recovery Fees	1,500.00	1,500.00	0%
Printing & Supplies	2,500.00	2,500.00	0%
Greek Life	1,850.00	1,850.00	0%
Organization Fair	3,277.00	3,277.00	0%
Workshops/Programs	6,000.00	6,000.00	0%
SUB. OPERATING EXPENSE	15,127.00	15,127.00	0%
Payroll			
Advisor	30,192.00	31,827.00	5%
Student Employees	6,120.00	6,273.00	3%
Benefits	11,965.00	10,793.00	-10%
SUB. PAYROLL EXPENSE	48,277.00	48,893.00	1%
TOTAL EXPENSE	63,404.00	64,020.00	1%

ADDITIONAL INFORMATION

The Student Organizations department conducts New Officer and Financial Training workshops, as well as individual club trainings, each semester. These workshops are designed to equip participants with essential information regarding officer responsibilities, available club resources, ASISU funding, and ISU/ASISU financial policies and guidelines. For student clubs located on the Meridian campus, training options are available online. In addition to training sessions, the department provides comprehensive assistance to clubs in various financial matters, club registration processes, event planning, risk management, and event marketing. Furthermore, the department offers support in drafting and revising club constitutions to ensure alignment with club objectives.

THEATRE ISU

	FY25 BUDGET	FY26 BUDGET	% CHANGE
INCOME			
ASISU Funds	75,000.00	75,000.00	0%
Box Office Receipts	33,750.00	30,000.00	-11%
TOTAL INCOME	108,750.00	105,000.00	-3%
EXPENSE			
Publicity	9,200.00	9,200.00	0%
Box Office Expenses	3,300.00	3,300.00	0%
Costumes	13,500.00	13,500.00	0%
Lighting	1,500.00	1,500.00	0%
Makeup	240.00	500.00	108%
Programs	3,130.00	3,000.00	-4%
Rights/Royalties/Script Rental	6,000.00	8,000.00	33%
Scenery	12,000.00	10,000.00	-17%
Properties	800.00	1,000.00	25%
Sound	580.00	580.00	0%
All Other Expenses	4,500.00	4,500.00	0%
Discretionary Spending	9,000.00	9,000.00	0%
SUB. OPERATING EXPENSE	63,750.00	64,080.00	1%
Salaries, PT	40,000.00	40,000.00	0%
SUB. PAYROLL EXPENSE	40,000.00	40,000.00	0%
TOTAL EXPENSE	103,750.00	104,080.00	0%

ADDITIONAL INFORMATION

This budget request covers the production side of the Theatre Department, which puts on four plays each academic year. Productions are selected one season in advance and are open to all students through public auditions, while also serving as a key component of the theatre education program. Tickets are sold through the university's ticketing platform, similar to athletic events. Thanks to this funding, students receive free admission, supported by supplemental funding—which led to a 50% increase in student attendance. There is currently no external funding supporting production costs.

Recent additional expenses include the replacement of the department's washer and dryer, the purchase of two fog machines, and new microphones—though there may be grant opportunities for the latter. The goal for this season is to reach \$30,000 in ticket sales. ASISU is always welcome to visit the premises and see the impact of their support firsthand.