

Agenda

- Enrollment Management update
- Scholarships Initiative
- Retention and graduation rates
- Student Affairs retention project
- Programs going to the SBOE for approval in December
- VPR search update
- Grad Dean search update
- Instructional Effectiveness Initiative
- Outreach Centers' strategic plan updates
- Deans' updates
- Faculty Senate updates





Enrollment Update



Enrollment Updates- Fall 18

- Maintained our new Idaho Freshmen enrollment (following an 11.5% increase in 17)
- ➤ Increased Idaho transfer enrollment by 12.8%
- Increased enrollment of underserved populations
- Two largest on-campus recruiting events for Fall '18 had increased participation
 - Spirit Saturday increased 130%
 - Experience ISU increased 27.6%
 - ➤ Both events had a positive response rate of over 90%



Scholarship Initiatives

Developed new scholarships aimed toward:

- ➤ Recruiting student leaders from Idaho's Community Colleges
- ➤ Recruiting additional students specifically from SE Idaho high schools
- ➤ Identifying and assisting Juniors and Seniors who encounter unexpected difficulties prior to graduation
- ➤ Provide scholarships incentivizing the children and grandchildren of ISU Alumni to attend ISU





Student Affairs Retention Project

Project Charter

Develop a team to comprehensively review the factors that contribute to the success of freshman. This group should provide recommendations that improve freshman to sophomore retention.

Goals

- > providing opportunities to come together as a community of learners and scholars, creating networks across campus
- initiating projects and opportunities, based on input and priorities, to support student success, support, and retention

Initial steps

- > Identify areas and populations that need attention
- ➤ Identify relevant information, impact, and assumptions that will guide our actions as we move forward



Program Updates

- The following programs awaiting or have received SBOE approval:
 - **≻** Approved by SBOE-
 - ➤ BA in French for Business and Professionals (discontinue)
 - ➤ BA in German for Business and Professionals (discontinue)
 - > BA in Spanish for Business and Professionals (discontinue)
 - >BA in Theatre, Film and Video (discontinue)
 - ➤ BA in Economics (discontinue)
 - ➤ BBA in Economics (addition)
 - Proposed at the DEC 20 SBOE Meeting-
 - ➤ MS in Clinical Psychopharmacology (addition)
 - ➤ MS in Computer Science (addition)
 - ➤ MS in Nutrition without Dietetics internship (addition)
 - ➤ MA in Spanish (addition)



VPR Search Update

- COSE Dean Scott Snyder will serve as Interim VPR
- A national search will launch in January
- Academic Search will assist with the search





Graduate School Dean Search Update

- Karen Wilson Scott will serve as Interim Dean
- A national search will be launched in January





College of Business Dean Search Update

- Joanne Tokle will serve as Interim Dean
- A national search will be launched in Spring term





Strategic Plans for Outreach

- Twin Falls- Approved
- Polytechnic Institute-Approved
- eISU (operational plan) complete-Pending Approval
- Idaho Falls- Spring 2019
- Meridian- Upon completion of KDHS' plan





Twin Falls' Strategic Plan Update

Vision

To be *The University* that enhances educational opportunities to support growth and prosperity in south central Idaho.

Mission

By partnering with the College of Southern Idaho, ISU-Twin Falls provides transformative educational pathways that prepare career-ready students for high-demand professions in South-Central Idaho.



Polytechnic Strategic Plan Update

Vision

Become a multi-institutional polytechnic center that customizes the academic process to prepare inter-disciplinary, transformational leaders for a global, knowledge-based economy

Mission

An interdisciplinary community of scholars who transform and develop degree programs that prepare students to tackle critical problems in energy, technology, and the environment



College of Science and Engineering- Biological Sciences faculty are collaborating with partners in the College of Arts and Letters as part of a \$20 million National Science Foundation EPSoR grant to study how changes in the environment affect key species such as rainbow trout and sagebrush.

College of Business- The Small Business Development Center provided 1,771 hours of training in 2018. They assisted with 13 business starts; \$8.7 million in capital raised; 98 jobs created; and \$5.2 million in sales growth.

College of Arts and Letters-The CAL Road Scholarship program has provided 62 scholarships for Eastern Idaho high school students in the last two years.

Library- Has hired two new Heath Science librarians -- Ben Bolin in Pocatello and Kristin Whitman in Meridian -- who are being welcomed and well received by the health sciences programs.



College of Technology- The COT's Energy Systems Technology and Education Center (ESTEC) recently celebrated its 10-year anniversary. Over the past 10 years:

- ESTEC has awarded over 727 degrees
- Graduates have been placed into high wage careers with companies like INL, Siemens, Idaho Power, Rocky Mountain Power, Pacific Corp, and many other power generation and automated manufacturing industries

College of Education- COE is sponsoring ISU's Program for Instructional Effectiveness. An ISU faculty needs assessment survey has been completed and reported to the Deans and Chairs. The COE is in the process of creating a faculty commons area that will house resources and provide a space for faculty to discuss teaching and instructional strategies.

College of Nursing- Dr. Nancy Renn retired on Sept 24, 2018 and new Dean, Dr. Anita Smith arrived at the start of the Fall 2018 semester



College of Rehabilitation Communication Sciences- Audiology faculty have successfully expanded their clinic operations to Salmon, with monthly trips to provide hearing aid assessments and services there. Audiology has also expanded their services in Pocatello to provide testing for dogs.

College of Pharmacy- Our program continues to grow in Anchorage, we have three new faculty members, our first group of students will be beginning their fourth and final year 2019-2020, and we received a \$500,000 grant through the Alaska Pharmacist's Association to explore expanded service models for pharmacists in the state.

College of Health Professions: Family Medicine received accreditation for Rural Training Track in Rexburg, Idaho



College of Health Professions- In May, the College of Health Professions was formed. The new CHP houses programs/ departments with over 1500 majors ranging from certificates, bachelors, masters, doctoral degrees and post graduate medical education.



Faculty Senate Updates

